



# TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER™ EL PASO

## FACT BOOK 2019





## FOREWORD

The Office of Institutional Research and Effectiveness (OIRE) is pleased to present the Texas Tech University Health Sciences Center El Paso (TTUHSC El Paso) Fact Book 2019. This annually produced book is intended to be a useful source of data and information about TTUHSC El Paso, and reflects much of the data OIRE collects on behalf of the institution throughout the year. The Fact Book includes the most current data available for either an academic year or fiscal year, as well as historical facts and institutional milestones.

Most of the information included in the Fact Book reflects data reported by OIRE to state and federal agencies (i.e. Texas Higher Education Coordinating Board, US Department of Education Integrated Post-Secondary Education Data System) in order to comply with annual institutional reporting requirements. While the collection, analyses, and presentation of data contained within this edition have mainly been carried out by OIRE, other TTUHSC El Paso departments made contributions to this annual publication and are cited within the document. For a complete list of contributors and reviewers, please refer to the section on acknowledgments.

We hope that you find the TTUHSC El Paso Fact Book useful and informative, and we encourage your comments and suggestions for future editions.

Any questions concerning the material presented in this book should be directed to:

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## Mission Statement

The mission of Texas Tech University Health Sciences Center at El Paso is to improve the lives of people in our State and our community by focusing on the unique health care needs of socially and culturally diverse border populations through excellence in integrated education, research, and patient care.



## Accreditation Statement

Texas Tech University Health Sciences Center El Paso is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award baccalaureate, masters, and doctoral degrees. Contact the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of Texas Tech University Health Sciences Center El Paso.



## History

The history of Texas Tech University Health Sciences Center El Paso (TTUHSC El Paso) began more than 40 years ago when it was founded as a regional campus of the Texas Tech University School of Medicine. The 61st Texas Legislature authorized the Texas Tech University School of Medicine in May 1969 as a multi-campus institution with its administrative center in Lubbock, Texas and regional campuses in Amarillo, El Paso, and the Permian Basin region. In 1979, the original charter was expanded, transforming the School of Medicine into the Texas Tech University Health Sciences Center. This allowed for the establishment of the School of Nursing (1979), the School of Health Professions (1981), the School of Pharmacy (1993), and the Graduate School of Biomedical Sciences (1994).

In 2009, the Paul L. Foster School of Medicine (PLFSOM) and in 2011, the Gayle Greve Hunt School of Nursing (GGHSON) were established on the regional El Paso campus to offer Doctor of Medicine (MD) and Bachelor of Science in Nursing (BSN) degree programs, ultimately leading to the formation of TTUHSC El Paso. In May 2013, Texas Governor Rick Perry signed Senate Bill 120, which established TTUHSC El Paso as the fourth independent university of the Texas Tech University System. On July 1, 2014, Richard Lange, M.D., M.B.A., assumed his role as founding president of TTUHSC El Paso and as dean of the Paul L. Foster School of Medicine. TTUHSC El Paso received its first direct appropriations by action of the 84th State of Texas Legislature for fiscal years 2016 and 2017.

In August 2014, the Texas Higher Education Coordinating Board (THECB) officially acknowledged the creation of the Graduate School of Biomedical Sciences (GSBS), and in January 2016 approved the Master of Science (MS) degree in Biomedical Sciences. In April 2017 the THECB approved the addition of a Master of Science in Nursing (MSN) degree to the program offerings in the GGHSON. In August 2018, the Texas Tech University System Board of Regents authorized the process to establish the Woody L. Hunt School of Dental Medicine (WLHSDM), and in October 2019 the THECB approved the Doctor of Dental Medicine (DMD) degree program to be offered by the WLHSDM, making the DMD the fifth degree program in TTUHSC El Paso's Program Inventory.

TTUHSC El Paso's primary goals include the provision of quality education and the development of academic research, patient care, and community service programs to meet the health care needs of El Paso, West Texas, and the U.S.-Mexico border region. These regions are historically underserved by health professionals due to a number of factors; geographic isolation, language barriers, and high poverty rates have all contributed. Some residents live in what are known as *colonias* – small unincorporated townships that often lack basic public utilities such as water, electricity, sewer systems, and paved roads. Moreover, demographic shifts in West Texas and across U.S.-Mexico border populations, along with the socioeconomic and epidemiologic characteristics of the region's population, have created major demands for health care services. TTUHSC El Paso aims to address these demands by providing excellence in undergraduate and graduate health-related professional education, and by ensuring graduates become the culturally competent and compassionate health care professionals needed in the border region.

TTUHSC El Paso strives to achieve a diverse student population by recruitment of underrepresented students, students of various age groups, and students with diverse socioeconomic, academic, and life experiences. This includes recruitment of applicants from West Texas, El Paso, and regional rural and border communities. Understanding that students are more likely to service their home regions upon graduation, TTUHSC El Paso seeks to train qualified students from these areas in order to ensure long-term quality healthcare in local and regional communities.





## TTUHSC El Paso Timeline 1969-1979

### 1970's

- 1969** Texas Tech University School of Medicine (TTUSOM) is created by the 61st Texas Legislature as a multi-campus institution with Lubbock, Texas as the administrative center.
- The legislative enactment directs that clinical training sites in Regional Academic Health Centers be established in Amarillo, the Permian Basin, and El Paso.
- 1972** Texas Tech University System (TTU System) Regent Judson Williams makes a motion to establish El Paso as a regional academic health center for the TTUSOM. Named the El Paso Academic Health Center, it is known now as Texas Tech University Health Sciences Center El Paso (TTUHSC El Paso).
- 1973** First affiliation agreements are developed with R.E. Thomason General Hospital (now University Medical Center [UMC]) and Hotel Dieu Hospital and Medical Center.
- 1974** Twelve physicians transfer from R.E. Thomason General Hospital (UMC) to the faculty roster of the El Paso Academic Health Center.
- Ariel Rodriguez, M.D., is named first Associate Dean for the El Paso Academic Health Center.
- 1975** The first residency program under the aegis of TTUSOM is started in family medicine. This program is an addition to existing residency programs (obstetrics/gynecology, pediatrics, internal medicine) at R.E. Thomason General Hospital.
- The first third year medical students arrive at the El Paso Academic Health Center.
- 1976** Residency programs are strengthened in joining with William Beaumont Army Medical Center. This provides significant assistance to the R.E. Thomason General Hospital (UMC) and TTUSOM training programs.
- Affiliation agreements are established with a wide range of El Paso community facilities to be used as training centers for students and residents.
- Construction begins for the Regional Academic Health Center Building at 4800 Alberta on land donated by the El Paso County Hospital District - R.E. Thomason General Hospital (UMC).
- H. Robert Misenhimer, M.D., is named Acting Associate Dean of the El Paso Academic Health Center.
- 1978** Seventy residency positions are authorized in nine residency programs.
- 1979** The Lubbock-based TTUSOM becomes the Texas Tech University Health Sciences Center (TTUHSC).



## TTUHSC El Paso Timeline 1980-1999

### 1980's

- 1980** William H. Scragg, M.D., is named Acting Associate Dean of the El Paso Academic Health Center.
- 1981** Robert L. Tuttle, M.D., is named Associate Dean of the El Paso Academic Health Center and Assistant to the President for Health Affairs.
- Construction of the Regional Academic Health Center Building at 4800 Alberta is completed, providing 67,000 square feet of space for faculty, students, and residents.
- 1984** Area Health Education Center (AHEC) opens to develop health profession education coordination across West Texas.
- Donald Kettlekamp, M.D., is named Associate Dean of the El Paso Academic Health Center and Assistant to the Vice President for Health Affairs.

### 1990's

- 1988** Joseph Brown III, M.D., is named Associate Dean and Assistant to the Vice President and Provost.
- 1991** The Texas Higher Education Coordinating Board (THECB) approves cooperative Master of Science in Nursing certified Nurse-Midwifery education program between the University of Texas at El Paso (UTEP) and TTUHSC, the first in the State of Texas.
- 1993** Texas increases the number of first-year entering medical students at TTUHSC from 100 to 120. All 20 additional students are destined to El Paso for third and fourth-year clinical training.
- 1994** Gary W. Welch, M.D., is named Regional Dean of the El Paso Academic Health Center.
- 1997** Jose Manuel de la Rosa, M.D., is named Regional Dean of the El Paso Academic Health Center.
- 1998** TTUHSC celebrates 25 years of presence in the El Paso community.

## TTUHSC El Paso Timeline 2000-2014

### 2000's

- 2003** Texas Legislature authorizes the establishment of a four-year medical school in El Paso.
- 2006** Ceremonies are held for the openings of the Medical Sciences Building and the Medical Education Building.
- 2007** The patient clinics of TTUHSC El Paso integrate to become the Texas Tech Physicians (TTP) of El Paso.  
The Paul L. Foster School of Medicine (PLFSOM) is officially named and established.
- 2008** Jose Manuel de la Rosa, M.D., is appointed as Founding Dean of the PLFSOM.  
TTUHSC Anita Thigpen Perry School of Nursing expands to El Paso.  
Josefina Lujan, Ph.D., R.N., is named Regional Dean of the Perry School of Nursing in El Paso.

### 2010's

- 2009** First class of medical students is seated at the PLFSOM.
- 2011** The Texas Higher Education Coordinating Board (THECB) approves establishment of a freestanding school of nursing in El Paso.  
The Gayle Greve Hunt School of Nursing (GGHSON) officially opens in El Paso and seats its first class of nursing students.
- 2012** Jeanne Novotny, Ph.D., R.N., is appointed Dean of the GGHSON.  
The TTUHSC Graduate School of Biomedical Sciences (GSBS) opens a regional branch in El Paso with seven students.
- 2013** Texas Governor Rick Perry signs Senate Bill 120, establishing TTUHSC El Paso as the fourth independent university in the Texas Tech University System (TTU System).  
Tedd Mitchell, M.D., President of TTUHSC is named Interim President of TTUHSC El Paso.  
TTUHSC El Paso celebrates 40 years of Texas Tech presence in the El Paso community.
- 2014** Richard Lange, M.D., M.B.A., assumes role as Founding President of TTUHSC El Paso and Dean of the Paul L. Foster School of Medicine (PLFSOM).  
A ribbon cutting ceremony is held for the GGHSON building.  
The THECB officially acknowledged the creation of the GSBS. The GSBS in El Paso becomes the third freestanding school on the TTUHSC El Paso campus.



## TTUHSC El Paso Timeline 2016-2019

### 2010's cont.

- 2016** The GSBS Masters of Science Program and Post Baccalaureate Certificate in Biomedical Sciences are approved by the THECB.  
The THECB granted preliminary authority to plan the Doctor of Dental Medicine (DMD) degree program.  
Dr. Rajkumar Lakshmanaswamy, Ph.D., is appointed Dean of the GSBS.
- 2017** A Master of Science in Nursing (MSN) program is approved by the THECB.  
The PLFSOM Continuing Medical Education (CME) program is granted full accreditation with commendation by the Accreditation Council for Continuing Medical Education (ACCME).  
The GGHSON baccalaureate degree program in nursing is granted accreditation by the Commission on Collegiate Nursing Education (CCNE).
- 2018** Dr. Paul E. Ogden, M.D., is appointed Provost and Vice President of Academic Affairs.  
Dr. Stephanie Woods, Ph.D., R.N., is appointed Dean of the Gayle Greve Hunt School of Nursing (GGHSON).  
Dr. Richard C. Black, D.D.S., is appointed Dean for the Woody L. Hunt School of Dental Medicine (WLHSDM).  
First class of Master of Science in Nursing (MSN) students is seated at the GGHSON.  
The Texas Tech University System (TTU System) Board of Regents authorized the process to establish the WLHSDM, and the Doctor of Dental Medicine (DMD) degree program.  
The Paul L. Foster School of Medicine (PLFSOM) medical education program is granted continuation of full accreditation by the Liaison Committee on Medical Education.  
Texas Tech University Health Sciences Center El Paso (TTUHSC El Paso) is granted initial accreditation with commendation by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC).
- 2019** The TTUHSC El Paso Paul L. Foster School of Medicine's celebrates its 10th anniversary year.  
TTUHSC El Paso becomes the official health care provider for El Paso's professional soccer team, the El Paso Locomotives FC.



# Schools and Programs



## Table of Programs

Degree/Certificate Program by School	CIP <sup>a</sup> Code
<b>Gayle Greve Hunt School of Nursing</b>	
Bachelor of Science in Nursing	51.3801.00
Master of Science in Nursing	51.3802.00
<b>Graduate School of Biomedical Sciences</b>	
Master of Science in Biomedical Sciences	26.0102.00
Post-Baccalaureate Certificate in Biomedical Sciences	26.0102.00
<b>Paul L. Foster School of Medicine</b>	
Doctor of Medicine	51.1201.00
<b>Woody L. Hunt School of Dental Medicine</b>	
Doctor of Dental Medicine	51.0401.00

<sup>a</sup> CIP = Classification of Institutional Programs





# Gayle Greve Hunt School of Nursing

## Gayle Greve Hunt School of Nursing History

The Gayle Greve Hunt School of Nursing (GGHSON) was established to address a longstanding shortage of nurses in the medically underserved U.S.-Mexico border region of El Paso, Texas. The school is committed to preparing students for successful nursing careers and meeting the challenges of today's complex health care environment through state-of-the-art nursing education enriched by an environment of interdisciplinary teamwork.

The GGHSON officially opened as a freestanding school of nursing on September 1, 2011. The school of nursing was launched through a \$10 million donation by the Hunt Family Foundation. In April 2011, the school received approval from the Texas Higher Education Coordinating Board (THECB) and initial approval from the Texas Board of Nursing (TBON). The Commission on Collegiate Nursing Education (CCNE) acted in April 2013 to grant accreditation to the baccalaureate degree program, effective September 2012 and extending to June 2018. In September of 2017 the GGHSON obtained a ten year accreditation until 2028.

Initially, the GGHSON offered two pre-licensure tracks of study: a traditional undergraduate track consisting of four semesters or 16 consecutive months, and a second degree track offered in three semesters over the course of 12 consecutive months. The two tracks were merged into a single 16 month accelerated Bachelor of Science in Nursing (BSN) track. Subsequently, a second Registered Nurse (RN)-BSN track was added to the program. This RN-BSN track is delivered online and was designed specifically to accommodate the working RN. Both new program tracks were approved by the Texas Tech University System Board of Regents and the THECB in November 2013.

The GGHSON currently offers two baccalaureate program tracks and one master's level program:

**Accelerated Bachelor of Science in Nursing (ABSN):** The ABSN track is 16 months in length and is designed as a face-to-face program that combines the independence of online learning with educational clinical experiences in major hospitals and relevant clinical and public health agencies. In addition, students have the opportunity for learning experiences in a state-of-the-art simulation center. The program is ideal for students who desire a baccalaureate nursing degree with or without a degree in another area of study.

**Registered Nurse to Baccalaureate Science in Nursing (RN-BSN):** The RN-BSN track is designed to accommodate the working registered nurse and can be completed in three semesters of full-time study, or four semesters if attending part-time. The 30-hour program is conducted fully online with the course work divided into mini semesters that last seven weeks.

**Master of Science in Nursing (MSN):** In April 2017, the THECB approved the Master of Science in Nursing (MSN) program. In January 2018, the MSN program, with a focus in leadership, matriculated its first cohort. The MSN program was designed in a hybrid format as a part-time, 39 academic-credit-hour program to be completed in seven consecutive semesters. Students enroll in six credit hours each semester and complete 2-3 days on-campus intensives over several semesters.





# Graduate School of Biomedical Sciences

## Graduate School of Biomedical Sciences History

The Texas Tech University Health Sciences Center El Paso (TTUHSC El Paso) Graduate School of Biomedical Sciences (GSBS) provides a learning environment where students and faculty make important research discoveries and contributions to the field of biomedical science. From cancer research with plant extracts to genetic manipulation, the GSBS is highly focused on meeting the health challenges of today through active research and world-class education. The faculty and students of the GSBS explore research in a variety of fields: cancer, HIV, diabetes, West Nile virus, influenza, movement disorders, and psychiatric disorders just to name a few.

The GSBS opened its doors as an expansion of the TTUHSC Graduate School of Biomedical Sciences in Lubbock, TX and seated its first class of master's students at the El Paso Regional GSBS campus in the fall of 2013. In August 2014, the Texas Higher Education Coordinating Board (THECB) officially acknowledged the creation of a freestanding, independent GSBS at TTUHSC El Paso. In January 2016, the THECB approved the addition of the Master of Science (M.S.) in Biomedical Sciences to the TTUHSC El Paso degree program inventory.

The Medical Science Building (MSB) on the TTUHSC El Paso campus, home to the GSBS, provides state-of-the-art equipment to support research discovery and innovation through such means as tissue culture, micromanipulation of cells and nuclei, protein purification, genetic engineering/molecular biology, and flow cytometry. In addition, the GSBS also has a complete Biosafety Level 3 (BSL-3) laboratory for working with infectious organisms – the only such facility in the region.

The GSBS currently offers the following programs:

**Master of Science in Biomedical Sciences:** The M.S. in Biomedical Sciences is a two year program structured around a core curriculum in biomedical sciences that provides foundational coursework in the areas of biochemistry, cell biology, genetics, laboratory methodology, and biomedical research. Beyond providing the necessary coursework, the program emphasizes providing superior and competitive training environments in diverse state-of-the-art research laboratories for students engaged in a mentored research project. Along with research experience, students have the opportunity to take elective courses during their second year that explore specialized topics, recent advances, and current literature within the biomedical sciences field. Instruction in these areas is provided by expert researchers and educators affiliated with both the Graduate School of Biomedical Sciences (GSBS) and the Paul L. Foster School of Medicine (PLFSOM).

**Post-Baccalaureate Certificate Program:** The Post-Baccalaureate Certificate is designed to meet the supplemental post-baccalaureate educational needs of professionals and of individuals with earned bachelor degrees who are in need of additional coursework for graduate school admission. The post-baccalaureate certificate program is a one-year program with a biomedical studies core curriculum. Graduates of the post-baccalaureate program who have fulfilled all requirements for admission to TTUHSC El Paso's Paul L. Foster School of Medicine are guaranteed a medical school interview. This interview may take place either while the student is in the post-baccalaureate certificate program, or during the interview season immediately following successful completion of the certificate program.





# Paul L. Foster School of Medicine

## Paul L. Foster School of Medicine History

The Paul L. Foster School of Medicine (PLFSOM) was established by the Texas Legislature in May 2007. The Liaison Committee on Medical Education (LCME) conferred preliminary accreditation status in February 2008, and the first class was seated in July 2009. In February 2013, the LCME granted full accreditation to the medical degree program through spring 2018. In November 2013, the Texas Higher Education Coordinating Board (THECB) granted approval to add the Doctor of Medicine (M.D.) degree to the Texas Tech University Health Sciences Center El Paso (TTUHSC El Paso) program inventory. The LCME granted full accreditation to the PLFSOM again in June 2018 extending through academic year 2025-26.

The PLFSOM is a leader in educational innovation. The school's curriculum is highly integrated in clinical studies from day one. This structure provides the clinical context and motivation for learning, as well as a natural framework for highly coordinated and synergistic instruction in medical skills, medical Spanish, the various domains of public health, introductory diagnostic reasoning, ethics and professionalism. The PLFSOM was the first allopathic medical school in the United States to implement this curriculum model. In addition, the PLFSOM is one of the few medical school in the U.S. requiring a fully integrated, pre-clerkship, medical Spanish course. This requirement not only reflects the needs of the region but the changing demographics throughout the U.S.

In year three, students participate in required clinical clerkships paired in three blocks: internal medicine and psychiatry; obstetrics/gynecology and pediatrics; and surgery and family medicine. This organization facilitates the inclusion and emphasis of integrated and transdisciplinary learning experiences. The fourth and final year of the medical school curriculum includes five required one-month experiences: a sub-internship, critical care medicine, emergency medicine, neurology, and a "boot camp" designed to optimize a student's transition to residency. Also, fourth-year students complete at least 16 weeks of electives, selecting from a large and diverse array of two and four-week offerings.

In addition to the formal curricular elements described above, all PLFSOM students must design, implement, and publically present the outcomes of a faculty-mentored independent scholarly project. This requirement is supported by the school's Scholarly Activity and Research Program (SARP).

The PLFSOM currently offers the following degree program:

**Doctor of Medicine (M.D.):** The Doctor of Medicine degree program at PLFSOM can be completed in four years and is composed of 156 credit hours.

The PLFSOM also offers students the option to participate in a variety of elective and supplemental educational programs, including an MD-MPH dual degree program (offered in collaboration with UTHealth School of Public Health), a Distinction in Anatomy program, and a Distinction in Research and Scholarship program.





# Resources

## Libraries of the Health Sciences at El Paso

Texas Tech University Health Sciences Center El Paso (TTUHSC El Paso) is home to the Delia Montes-Gallo Library and the Doris F. Eisenberg Library, which share resources with the multi-library system of the Texas Tech University Health Sciences Center (TTUHSC). The TTUHSC El Paso Libraries are one of the resource libraries of the National Library of Medicine/South Central Region and serve the informational needs of the larger biomedical and health care community of West Texas and the U.S.-Mexico border region.

At TTUHSC El Paso, the libraries work together to meet the curricular, research, and patient care information needs of the students, faculty, and staff of the Paul L. Foster School of Medicine (PLFSOM), Gayle Greve Hunt School of Nursing (GGHSON), and Graduate School of Biomedical Sciences (GSBS). By extension, the libraries also exist to meet the information needs of the larger biomedical and health care community of West Texas and the U.S.-Mexico border region.

Both libraries, which are located on opposite ends of the campus, are open to the campus community 24/7, are staffed and open to the public 72.5 hours during weekdays, have both public and student-dedicated computers, and can seat for about 100 users each. Together, the libraries provide a wide variety of services to the campus community, including: book delivery, document delivery, reference and instructional services, printing services, and access electronic resources. The Doris F. Eisenberg Library provides additional services including: 4 small-group study rooms, a designated quiet (nap) room, a poster printer, and staffing with public access on the weekends.

TTUHSC El Paso Libraries currently employ 12.5 qualified, full-time equivalent employees, including four AHIP certified professional librarians. In addition, an electronic virtual reference librarian system serves to assist in the delivery of services to distance education students. Librarians provide services to meet the needs of the educational and research programs on campus, including clinical medical librarian services for the PLFSOM's clinical clerkship and residency programs. Librarians also offer tailored and sophisticated information services to all members of the university community in person and through telephone, email, live chat and texting to ensure the timely delivery of requested information.

Combined, the TTUHSC El Paso Libraries offer collections of 31,228 printed volumes (books and journals) in remote storage; 43,587 electronic books (eBooks); and 26,616 electronic journal subscriptions. In collaboration with TTUHSC in Lubbock, Texas, the TTUHSC El Paso Libraries also provide electronic access to more than 140 databases. Through a proxy server, users may access this material from off-site locations as well. In addition to providing database access, the libraries subscribe to a wide variety of electronic medical reference resources, which are accessible via either a personal computer or an affiliated user's mobile device. Mobile resource registration and downloadable applications are available on the libraries' website. The variety of different types of specialized medical resources available through the libraries' website include: medical research discovery tools, quick reference tools, medical exam question banks, evidence-based clinical decision support resources, electronic journals, educational audio lectures, Point-of-Care resources, and streaming video medical guides.

TTUHSC El Paso Libraries also provide access to library and learning resources not owned by the institution through membership in regional, national and international library organizations and service networks. These networks facilitate the sharing of biomedical research literature by providing access to online databases, shared access to library catalogs, efficient document routing and delivery services for ILL.

## Information Technology Overview

Texas Tech University Health Sciences Center El Paso (TTUHSC El Paso) uses a wide range of information systems technologies to support its academic, clinical, research, and service missions. The services provided by the Information Technology (IT) Department have enabled the institution to establish an integrated network that connects all TTUHSC El Paso schools and clinics together as a system, while extending the institution's outreach to communities in need. The department is comprised of the Office of the Chief Information Officer (CIO), Infrastructure Technology, Campus Technology, Clinical Information Systems, Information Security, Program Management and Finance Operations, Academic Technology, and Research IT. The Campus Technology, Clinical Information Systems, Academic Technology, and Information Security areas provide the institution with technology enabled services in the areas of PC support, server administration, data center operations, networking, programming support, data management, systems management, video conferencing, project management, and web service support. Services include the following:

- Providing and supporting a wide area data network that supports all schools, research, and outlying clinics;
- Providing and supporting gigabit Ethernet network infrastructure between all locations;
- Providing institutional support for more than 2,500 computers across all locations through telephone support, as well as actual hands-on repair and replacement of both hardware and software;
- Providing access to computer-based training on software programs and other technologies for students, faculty, and staff;
- Providing and supporting institutional data file storage and printing services;
- Providing and supporting an institutional messaging and collaboration system via WebEx and Microsoft Lync 2010/2013;
- Supporting an institutional unified communications system via Microsoft Lync 2010/2013;
- Providing essential backup services of institutional data;
- Providing physical and virtual hosting and support, maintenance, and backup of enterprise and departmental servers;
- Protecting the institution's electronic data from internal and external threats;
- Providing appropriate project management guidelines for all institutional information resource projects;
- Providing and supporting Internet connectivity, including wired and wireless network, connectivity on-site at each campus, and remote Virtual Private Networking (VPN);
- Providing, designing, and supporting web and other application development for academic and clinical information;
- Providing video conferencing networks and services for distance learning, telemedicine, and other institutional applications;
- Providing and operating an enterprise resource reservation system for the management and scheduling of multiple-use video conferencing facilities;
- Providing a digital signage system for the display of information of interest to the institution, such as news, announcements, special events, and emergency notifications;
- Providing governance and oversight of institutional IT projects;
- Providing guidance, oversight and review procurement for technology purchases.



## Information Technology Security, Project Management Office

### **Information Security**

Technology infrastructure and systems require a high level of security to protect sensitive and confidential information. IT Security ensures that security measures and best practices are followed to provide confidentiality, integrity, and availability for critical and confidential information. Training, software, hardware, and staff support provide the critical components necessary for the security of institutional information assets.

### **Project Management Office**

Project priority is determined from the information gathered during project definition, and then the necessary IT resources are assigned. The IT Project Management Office monitors each phase of project implementation -- reporting progress, issues, and trends to the Chief Information Officer -- and ensures compliance with applicable project management practices. Project management policies and procedures are reviewed at least once a year. This ensures continuous process improvement and verification of compliance with institutional, state and federal legislation and mandates.

## Information Technology Digital Network And Research IT

### Network

The existing network infrastructure in the LAN portion consists of (2 X 10 gigabit) redundant fiber uplinks between main buildings, with (2 x 10 gigabit) redundant fiber uplinks going to each distribution room. This provides full interconnectivity to all floors at each building with high speed and full redundancy. The WAN portion of the network consists of 100 up to 1,000 megabit circuits going to each remote clinic location. Additionally, the network relies on 2 gigabit links to interconnect with the other regional campuses.

The backbone infrastructure is supported by two Internet service providers that connect to the network at two different entry points. These connections provide an aggregate bandwidth of 2 gigabits and the necessary redundancy for a fully reliable campus Internet connection. The Data Center consists of two server rooms located in different buildings. These servers are interconnected to the network using a high-speed infrastructure with on-top-of-the-rack technology. Each room has two main devices that interconnect with each rack of servers using a (2 X 10 gigabit) single redundant fiber link per rack, and between the data centers there are (4 x 10 gigabit) redundant fiber uplinks. In addition, the main devices connect back to the network using a 10 gigabit connection.

Network connectivity for TTUHSC El Paso faculty, staff, and students is available at 100/1,000 megabits for the desktop. Data connectivity is provided for students in labs, classrooms, study areas, student centers, and libraries. Faculty, staff, and students can count on a reliable wireless network that is distributed throughout the campus and at remote sites. Campus visitors have the capability of connecting to the Internet through a wireless guest network or through Eduroam. TTUHSC El Paso is part of the Eduroam federation radius server, which is a service that provides faculty, staff, and students with the capability of connecting to the Internet at any Eduroam participating institution by using their eRaider credentials. The same capability applies for students from other institutions who are visiting TTUHSC El Paso.

Access to information resources is made possible through the Lonestar Education and Research Network (LEARN), which is provided by Texas Tech University (TTU). Additional collaborations with the general academic university are provided through shared student information and administrative systems. The shared administration systems include financial accounting, personnel, and payroll systems. At each campus, search engines facilitate access to information hosted on the TTU and Texas Tech University Health Sciences Center (TTUHSC) web pages.

### Research IT

The Research IT team provides information technology support to faculty and staff in the Office of the Vice President for Research (OVPR). This includes research management system support for the various research committees (IRB, IBC and IACUC) and services provided within the Office of Research Resources, in addition to application support for the pre- and post-award grant management process within the Office of Sponsored Programs. The Research IT team supports the REDCap data capture system for the institution and provides overall IT direction and guidance to OVPR management. The team also provides specialized technical support for research lab activities and general support to all users within the Medical Sciences Building (MSB I).



# TTUHSC El Paso Governance and Organization

## Governance

The Texas Tech University (TTU) System, of which Texas Tech University Health Sciences Center El Paso (TTUHSC El Paso) is a component institution, is governed by the TTU System Board of Regents. Board members are appointed by the governor of Texas with the advice and consent of the State Senate. Board members hold office for staggered terms of six years, with the terms of three members expiring every January 31 of odd-numbered years. A non-voting student regent is also appointed by the governor for a one-year term from June 1 to May 31. The ten-member Board of Regents of the TTU System is vested with the final authority for the operation of TTUHSC El Paso. The president of TTUHSC El Paso reports to the chancellor, who is the chief executive officer of the TTU System. The chancellor and president are responsible to the TTU System Board of Regents, which sets overall policy for the TTU System, TTU, Texas Tech University Health Sciences Center, TTUHSC El Paso, and Angelo State University. The current members of the TTU System Board of Regents as of February 2019 are as follows:

**TTU System Board of Regents Current Members**

Regent	Term Ends	Hometown
Mickey Long	Jan. 31, 2021	Lubbock
Ronnie Hammonds	Jan. 31, 2021	Houston
Christopher Huckabee, Chairman	Jan. 31, 2021	Fort Worth
J. Michael Lewis	Jan. 31, 2023	Dallas
John Steinmetz	Jan. 31, 2023	Dallas
John Walker	Jan. 31, 2023	Houston
Ginger Kerrick	Jan. 31, 2025	Webster
Mark Griffin	Jan. 31, 2025	Lubbock
Dusty Womble	Jan. 31, 2025	Lubbock
Sean Lewis, Student Regent	May 31, 2020	Detroit, Michigan

Source: <https://www.texastech.edu/board-of-regents/>.

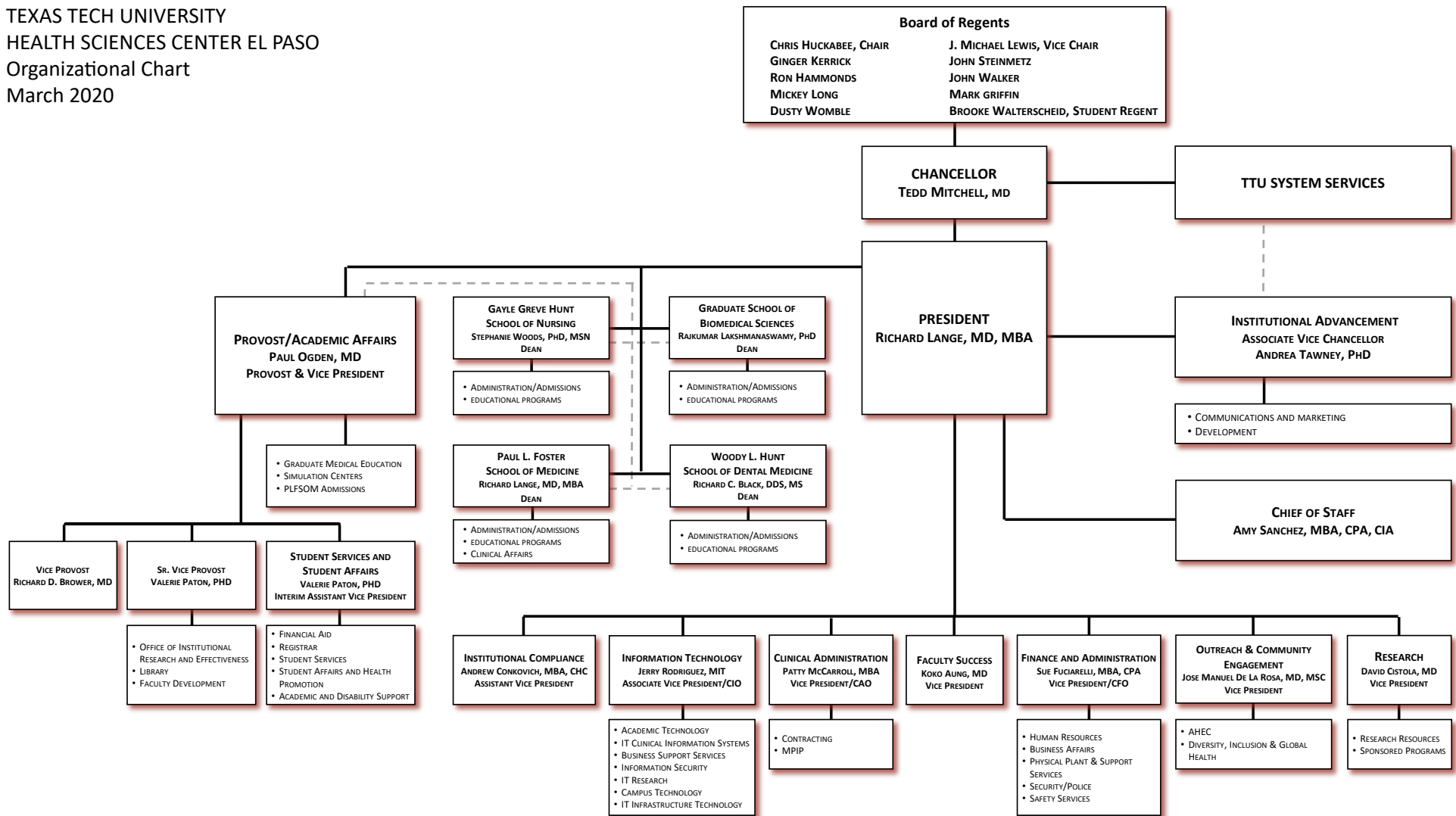
The deans of the Paul L. Foster School of Medicine, Gayle Greve Hunt School of Nursing, and Graduate School of Biomedical Sciences report to the president who is chief executive officer of TTUHSC El Paso. In that role, each dean is fully responsible for the conduct and maintenance of quality academic and clinical programs, as well as related educational experiences and activities. This allows each school to establish and operate effective undergraduate, graduate, professional, residency, outreach, and continuing education programs that train and support professionals in medicine, nursing, and the biomedical sciences.

For a depiction of TTUHSC El Paso's administration and organizational structure, please refer to the TTUHSC El Paso Organizational Chart.



## Organizational Chart TTUHSC El Paso

TEXAS TECH UNIVERSITY  
 HEALTH SCIENCES CENTER EL PASO  
 Organizational Chart  
 March 2020





# TTUHSC El Paso Enrollment



TTUHSC El Paso Enrollment Quick Facts

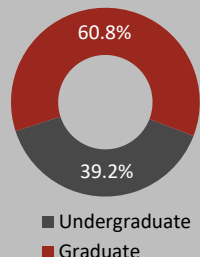
**TTUHSC El Paso**  
**Total Enrollment, Fall 2019**

**765**

**Full-Time  
 Equivalent  
 726**

**47.3%** From  
 El Paso County

**47.6%** From  
 Other Counties  
 in Texas



**60.8%**

**39.2%**

**47.6% Hispanic**

**24.4% White**

**28.0% Other**

**Gayle Greve Hunt School of Nursing 309**

**FTE  
 272**

**79.6%**

**20.4%**

**66.7% Hispanic  
 21.4% White  
 11.9% Other**

**Graduate School of Biomedical Sciences 53**

**FTE  
 52**

**58.5%**

**41.5%**

**71.7% Hispanic  
 13.2% Asian  
 15.1% Other**

**Paul L. Foster School of Medicine 403**

**FTE  
 402**

**46.7%**

**53.3%**

**33.3% Asian  
 29.8% Hispanic  
 36.9% Other**

Race/Ethnicity sections display the two categories with highest representation.

"Other" consists of remaining race/ethnicity categories (excluding the two categories with highest representation).

Race/Ethnicity categories include: Non Resident Alien, Hispanic/Latino, American Indian or Alaska Native, Asian, Black or African American, Native Hawaiian or Other Pacific Islander, White, Two or More Races, Race and Ethnicity Unknown.

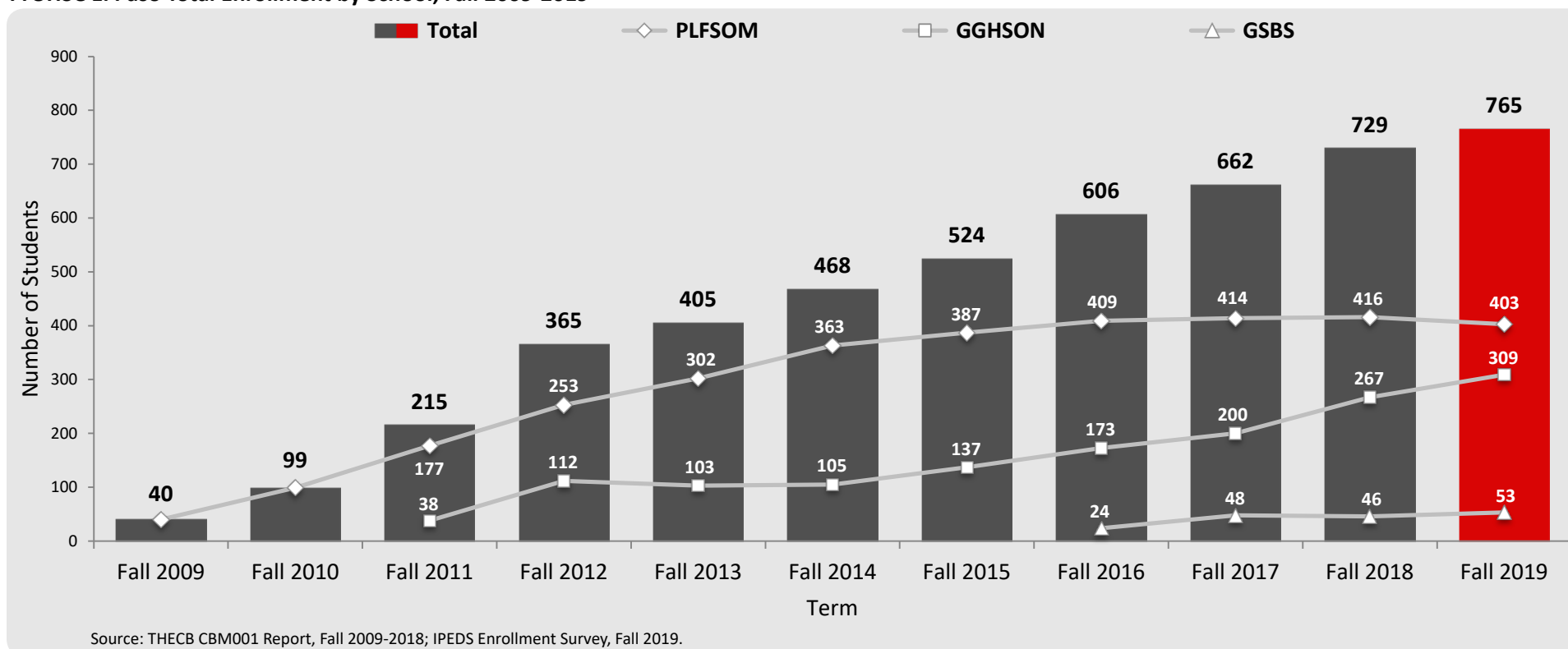
## TTUHSC El Paso Total Enrollment by School, Fall 2009-2019

TTUHSC El Paso Total Enrollment by School, Fall 2009-2019

School	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
GGHSON	-	-	38	112	103	105	137	173	200	267	309
GSBS	-	-	-	-	-	-	-	24	48	46	53
PLFSOM	40	99	177	253	302	363	387	409	414	416	403
<b>Total</b>	<b>40</b>	<b>99</b>	<b>215</b>	<b>365</b>	<b>405</b>	<b>468</b>	<b>524</b>	<b>606</b>	<b>662</b>	<b>729</b>	<b>765</b>

Source: THECB CBM001 Report, Fall 2009-2018; Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019.

TTUHSC El Paso Total Enrollment by School, Fall 2009-2019





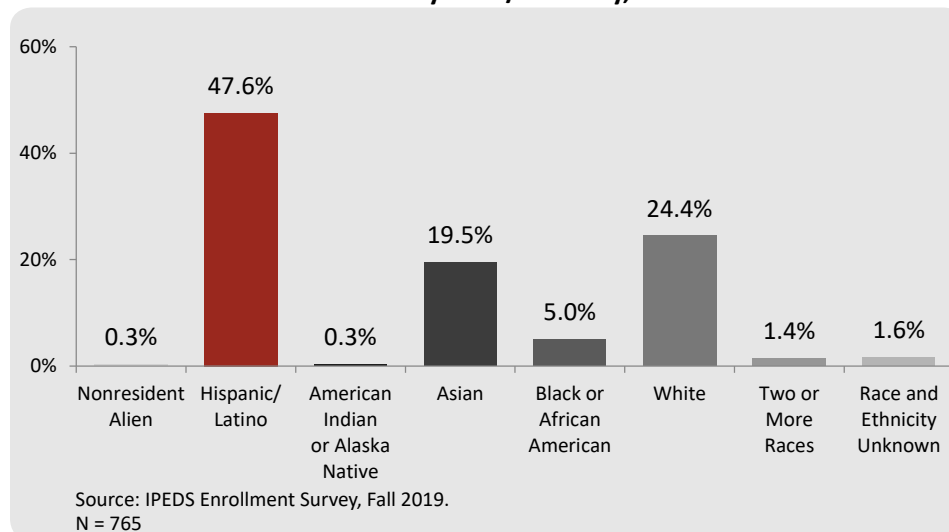
## TTUHSC El Paso Total Enrollment by School and Race/Ethnicity, Fall 2019

TTUHSC El Paso Total Enrollment by School and Race/Ethnicity, Fall 2019

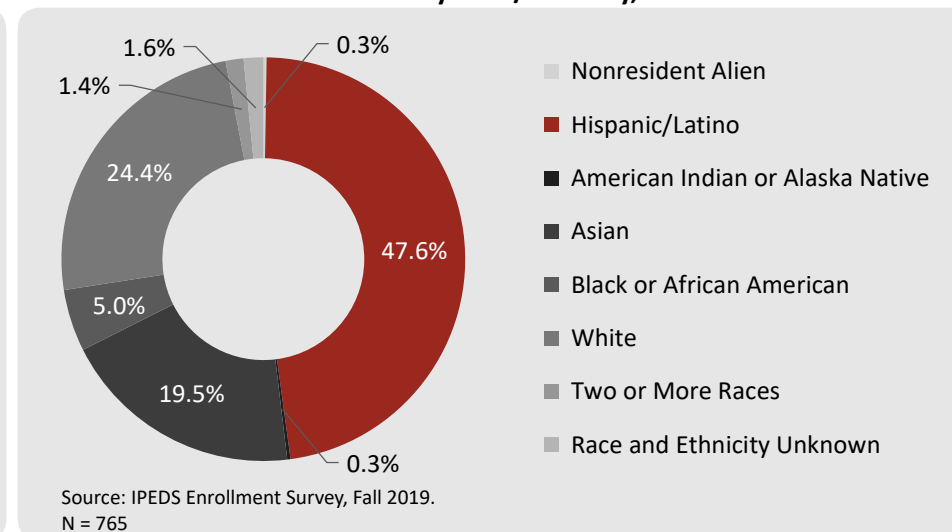
Race/Ethnicity	GGHSON		GSBS		PLFSOM		Total TTUHSC El Paso	
	N	%	N	%	N	%	N	%
Nonresident Alien	2	0.6%	0	0.0%	0	0.0%	2	0.3%
Hispanic/Latino	206	66.7%	38	71.7%	120	29.8%	364	47.6%
American Indian or Alaska Native	0	0.0%	1	1.9%	1	0.2%	2	0.3%
Asian	8	2.6%	7	13.2%	134	33.3%	149	19.5%
Black or African American	24	7.8%	1	1.9%	13	3.2%	38	5.0%
Native Hawaiian or Other Pacific Islander	0	0.0%	0	0.0%	0	0.0%	0	0.0%
White	66	21.4%	6	11.3%	115	28.5%	187	24.4%
Two or More Races	0	0.0%	0	0.0%	11	2.7%	11	1.4%
Race and Ethnicity Unknown	3	1.0%	0	0.0%	9	2.2%	12	1.6%
<b>Total</b>	<b>309</b>	<b>100.0%</b>	<b>53</b>	<b>100.0%</b>	<b>403</b>	<b>100.0%</b>	<b>765</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019.

TTUHSC El Paso Total Enrollment by Race/Ethnicity, Fall 2019



TTUHSC El Paso Total Enrollment by Race/Ethnicity, Fall 2019



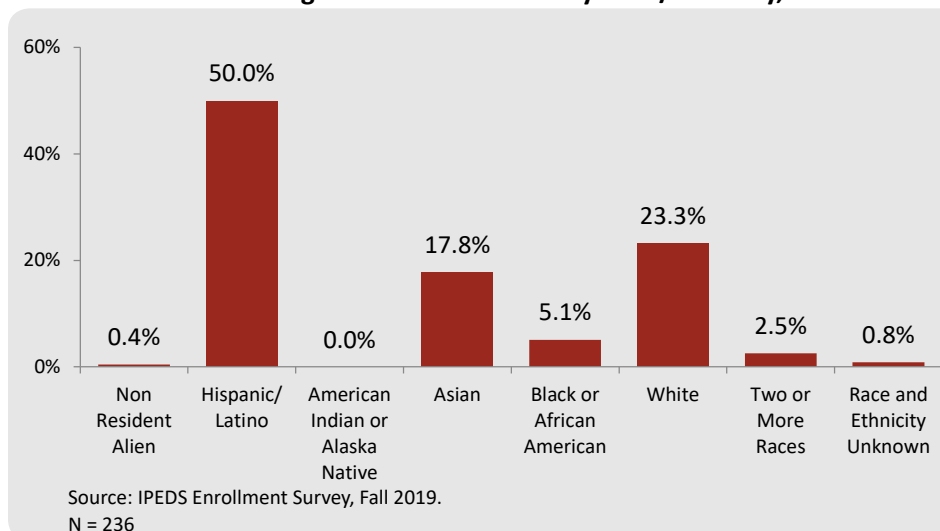
## TTUHSC El Paso Incoming and Continuing Enrollment by Race/Ethnicity, Fall 2019

### TTUHSC El Paso Incoming, Continuing and Total Enrollment by Race/Ethnicity, Fall 2019

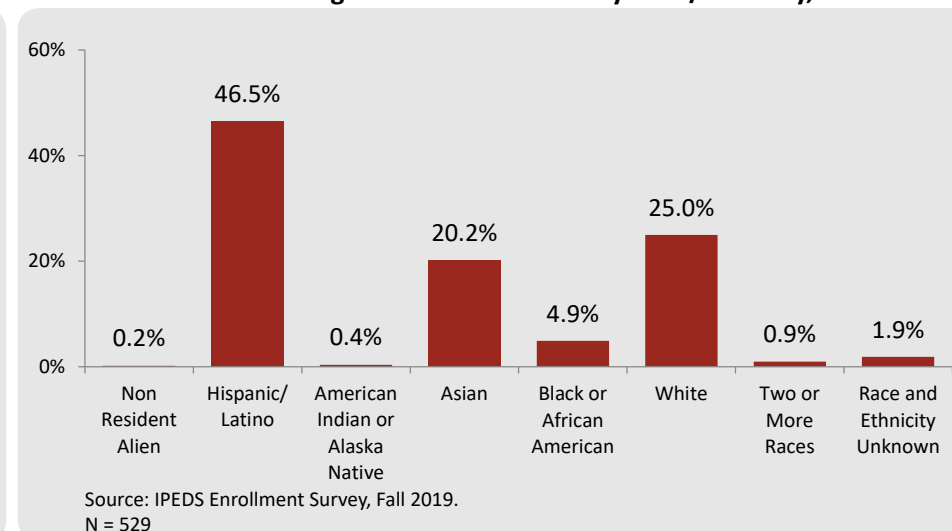
Race/Ethnicity	Incoming Class		Continuing		Total TTUHSC El Paso	
	N	%	N	%	N	%
Nonresident Alien	1	0.4%	1	0.2%	2	0.3%
Hispanic/Latino	118	50.0%	246	46.5%	364	47.6%
American Indian or Alaska Native	0	0.0%	2	0.4%	2	0.3%
Asian	42	17.8%	107	20.2%	149	19.5%
Black or African American	12	5.1%	26	4.9%	38	5.0%
Native Hawaiian or Other Pacific Islander	0	0.0%	0	0.0%	0	0.0%
White	55	23.3%	132	25.0%	187	24.4%
Two or More Races	6	2.5%	5	0.9%	11	1.4%
Race and Ethnicity Unknown	2	0.8%	10	1.9%	12	1.6%
<b>Total</b>	<b>236</b>	<b>100.0%</b>	<b>529</b>	<b>100.0%</b>	<b>765</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019.

### TTUHSC El Paso Incoming Student Enrollment by Race/Ethnicity, Fall 2019



### TTUHSC El Paso Continuing Student Enrollment by Race/Ethnicity, Fall 2019



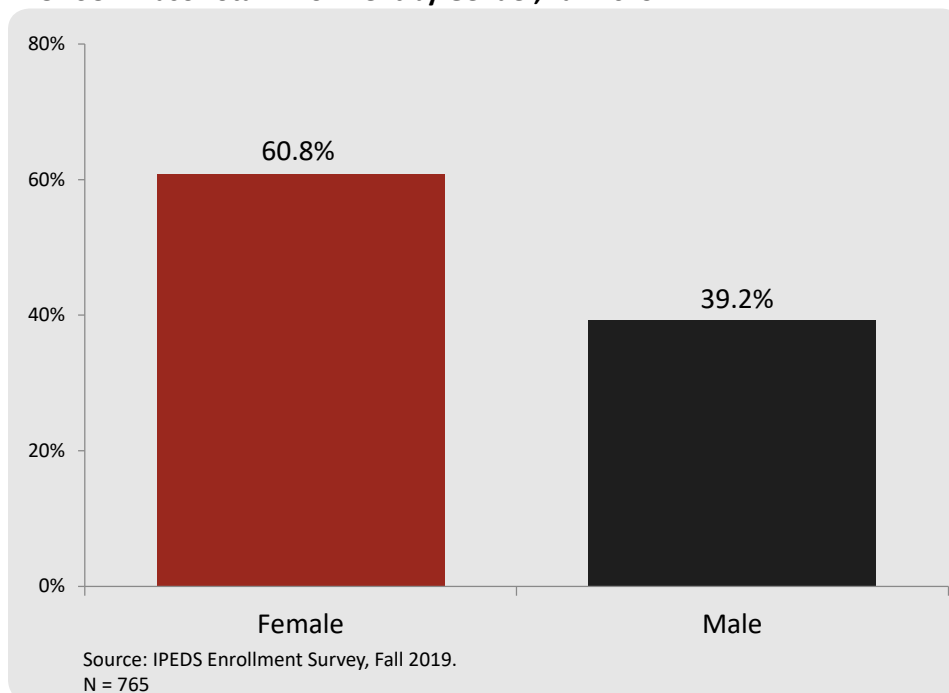
## TTUHSC El Paso Total Enrollment by School and Gender, Fall 2019

TTUHSC El Paso Total Enrollment by School and Gender, Fall 2019

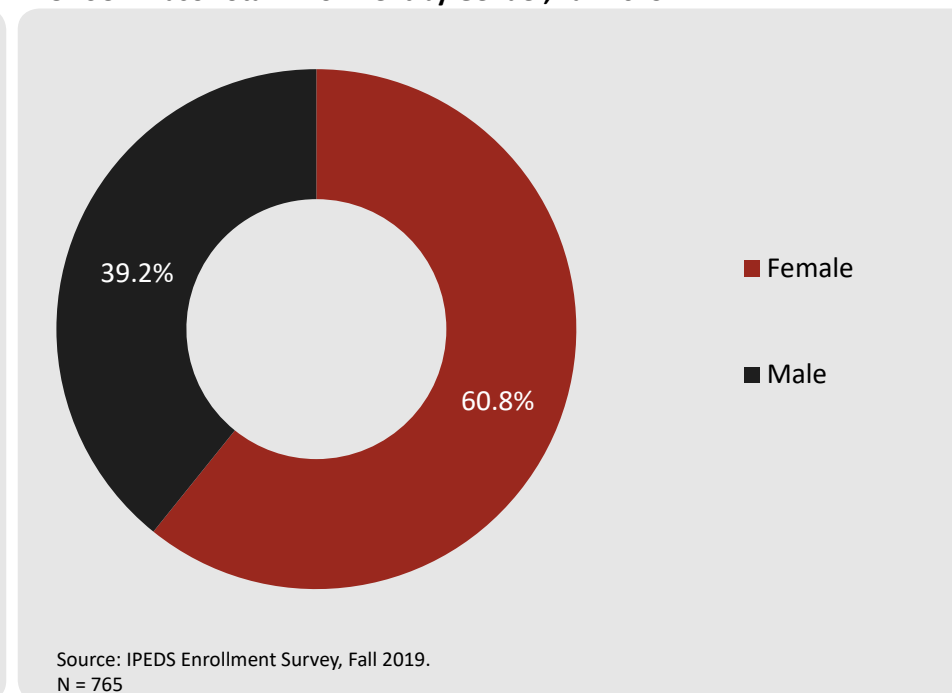
Gender	GGHSON		GSBS		PLFSOM		Total TTUHSC El Paso	
	N	%	N	%	N	%	N	%
Female	246	79.6%	31	58.5%	188	46.7%	465	60.8%
Male	63	20.4%	22	41.5%	215	53.3%	300	39.2%
<b>Total</b>	<b>309</b>	<b>100.0%</b>	<b>53</b>	<b>100.0%</b>	<b>403</b>	<b>100.0%</b>	<b>765</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019.

TTUHSC El Paso Total Enrollment by Gender, Fall 2019



TTUHSC El Paso Total Enrollment by Gender, Fall 2019



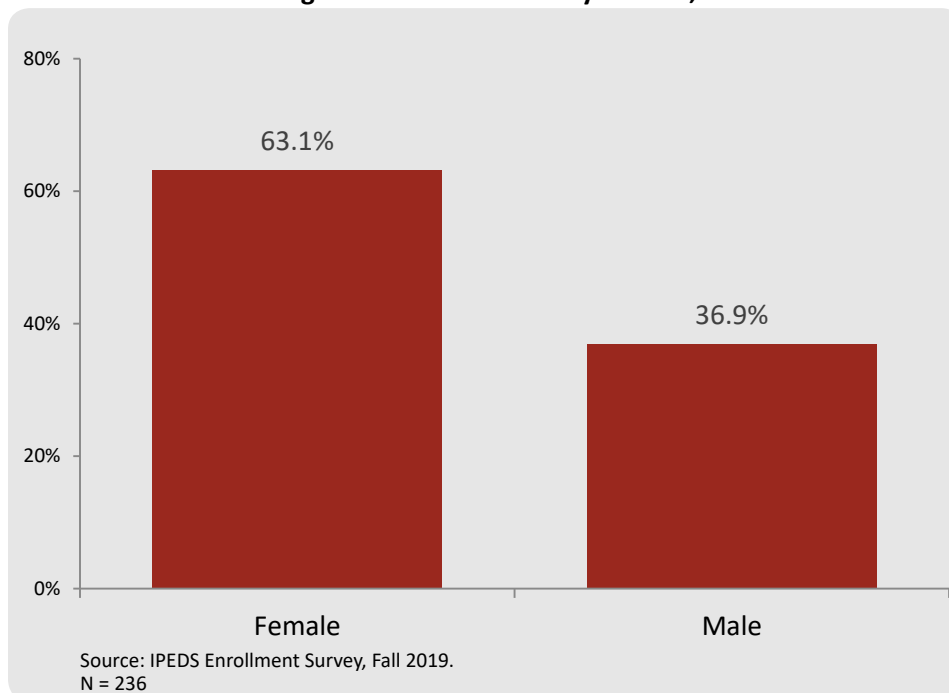
## TTUHSC El Paso Incoming and Continuing Enrollment by Gender, Fall 2019

TTUHSC El Paso Incoming, Continuing and Total Enrollment by Gender, Fall 2019

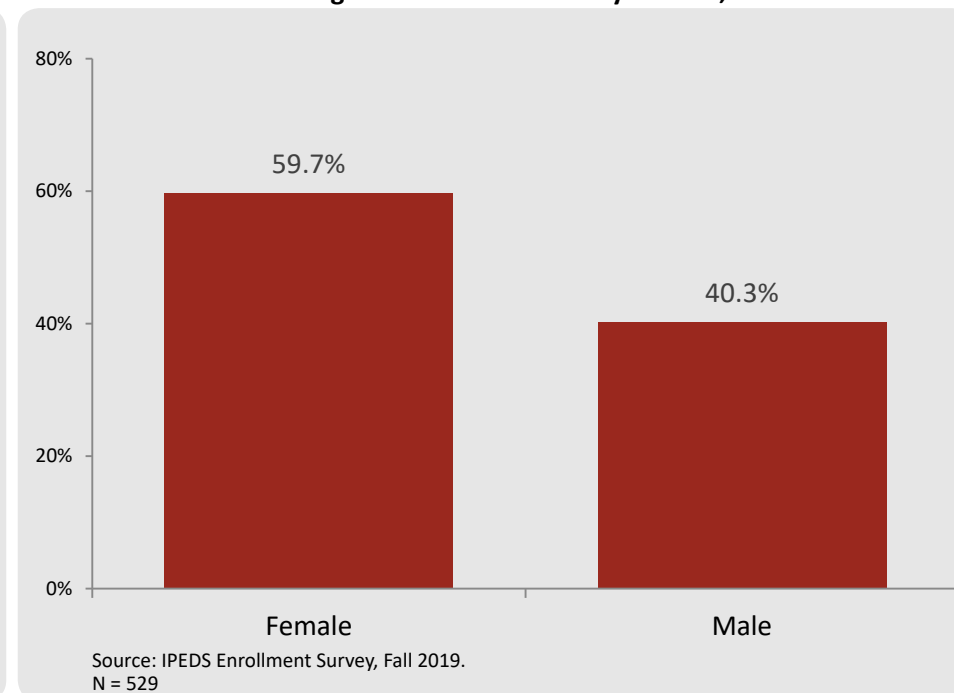
Gender	Incoming Class		Continuing		Total TTUHSC El Paso	
	N	%	N	%	N	%
Female	149	63.1%	316	59.7%	465	60.8%
Male	87	36.9%	213	40.3%	300	39.2%
<b>Total</b>	<b>236</b>	<b>100.0%</b>	<b>529</b>	<b>100.0%</b>	<b>765</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019.

TTUHSC El Paso Incoming Student Enrollment by Gender, Fall 2019



TTUHSC El Paso Continuing Student Enrollment by Gender, Fall 2019





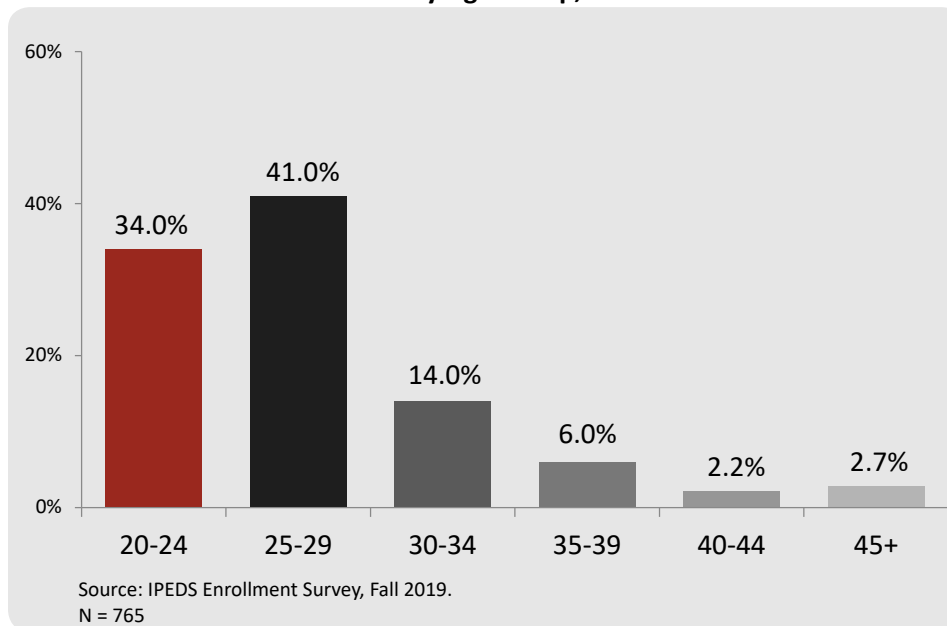
## TTUHSC El Paso Total Enrollment by School and Age Group, Fall 2019

TTUHSC El Paso Total Enrollment by School and Age Group, Fall 2019

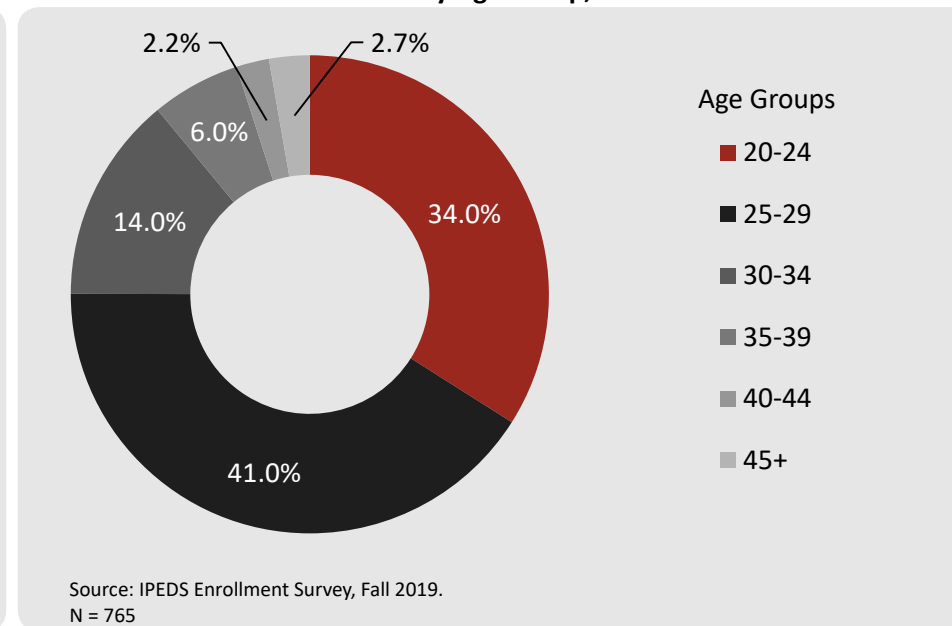
Age Group	GGHSON		GSBS		PLFSOM		Total TTUHSC El Paso	
	N	%	N	%	N	%	N	%
20-24	86	27.8%	28	52.8%	146	36.2%	260	34.0%
25-29	98	31.7%	20	37.7%	196	48.6%	314	41.0%
30+	125	40.5%	5	9.4%	61	15.1%	191	25.0%
<b>Total</b>	<b>309</b>	<b>100.0%</b>	<b>53</b>	<b>100.0%</b>	<b>403</b>	<b>100.0%</b>	<b>765</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS), Fall 2019 Enrollment Survey.

TTUHSC El Paso Total Enrollment by Age Group, Fall 2019



TTUHSC El Paso Total Enrollment by Age Group, Fall 2019



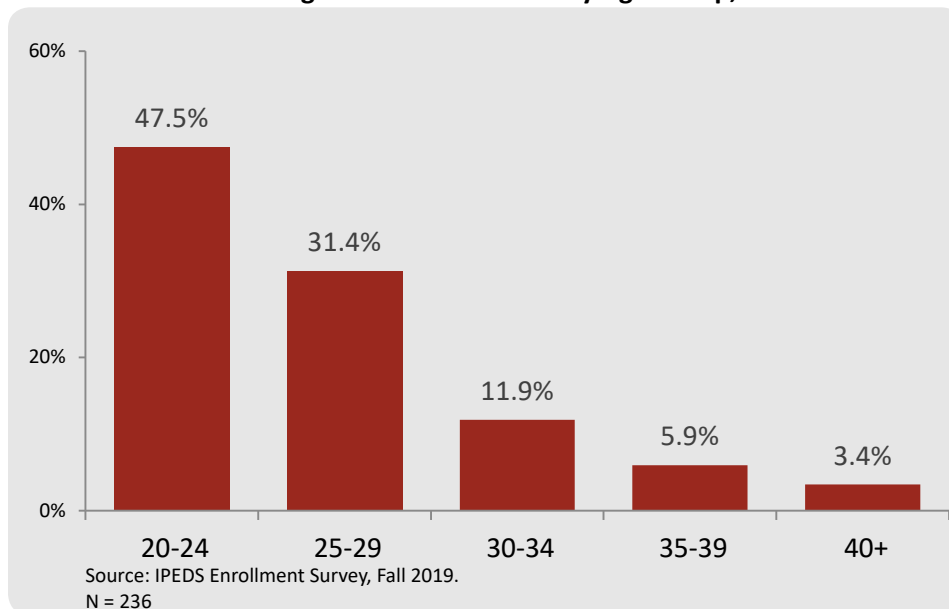
## TTUHSC El Paso Incoming and Continuing Enrollment by Age Group, Fall 2019

TTUHSC El Paso Incoming, Continuing and Total Enrollment by Age Group, Fall 2019

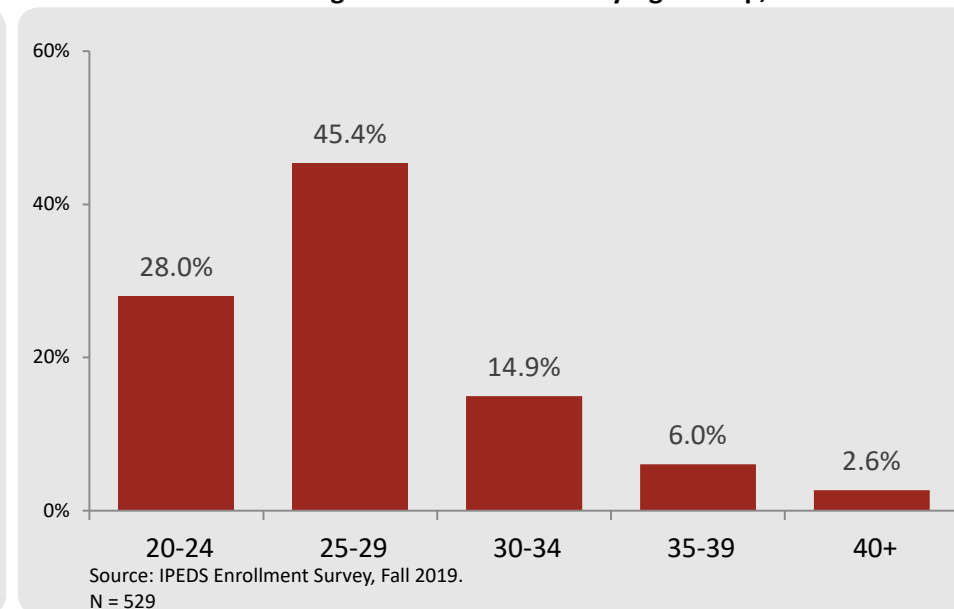
Age Group	First Time		Continuing		Total TTUHSC El Paso	
	N	%	N	%	N	%
20-24	112	47.5%	148	28.0%	260	34.0%
25-29	74	31.4%	240	45.4%	314	41.0%
30-34	28	11.9%	79	14.9%	107	14.0%
35-39	14	5.9%	32	6.0%	46	6.0%
40+	8	3.4%	30	5.7%	38	5.0%
<b>Total</b>	<b>236</b>	<b>100.0%</b>	<b>529</b>	<b>100.0%</b>	<b>765</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019.

TTUHSC El Paso Incoming Student Enrollment by Age Group, Fall 2019



TTUHSC El Paso Continuing Student Enrollment by Age Group, Fall 2019



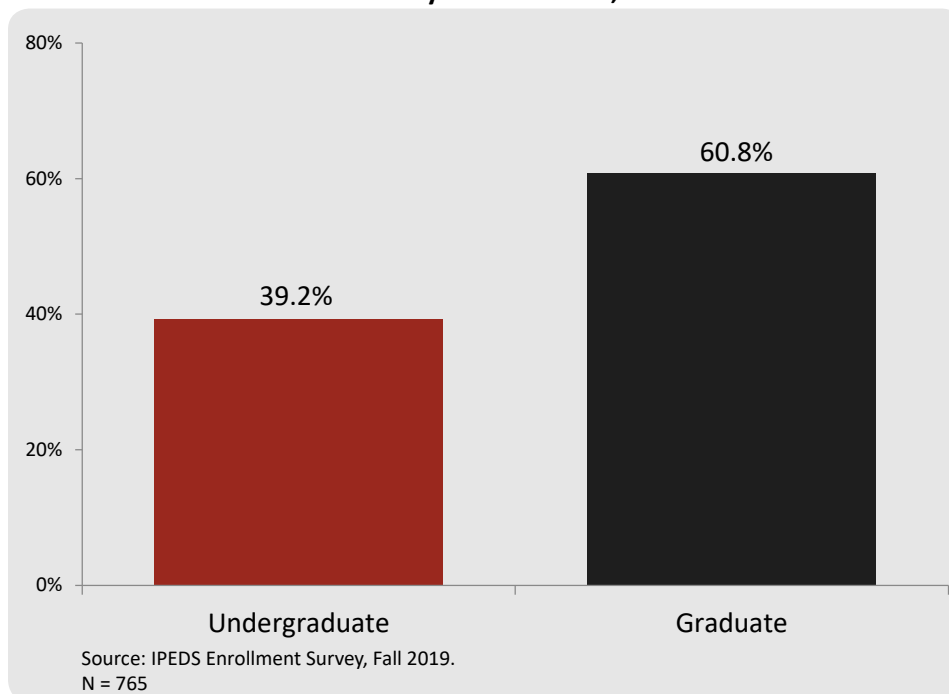
## TTUHSC El Paso Total Enrollment by School and Student Level, Fall 2019

TTUHSC El Paso Total Enrollment by School and Student Level, Fall 2019

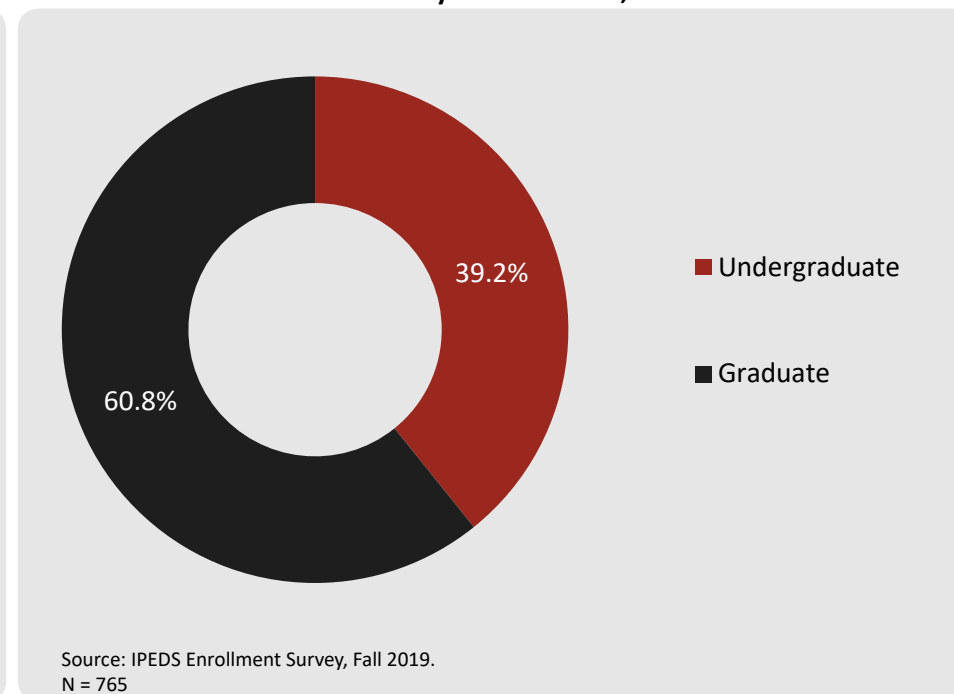
Student Level	GGHSON		GSBS		PLFSOM		Total TTUHSC El Paso	
	N	%	N	%	N	%	N	%
Undergraduate	300	97.1%	0	0.0%	0	0.0%	300	39.2%
Graduate	9	2.9%	53	100.0%	403	100.0%	465	60.8%
<b>Total</b>	<b>309</b>	<b>100.0%</b>	<b>53</b>	<b>100.0%</b>	<b>403</b>	<b>100.0%</b>	<b>765</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019.

TTUHSC El Paso Total Enrollment by Student Level, Fall 2019



TTUHSC El Paso Total Enrollment by Student Level, Fall 2019



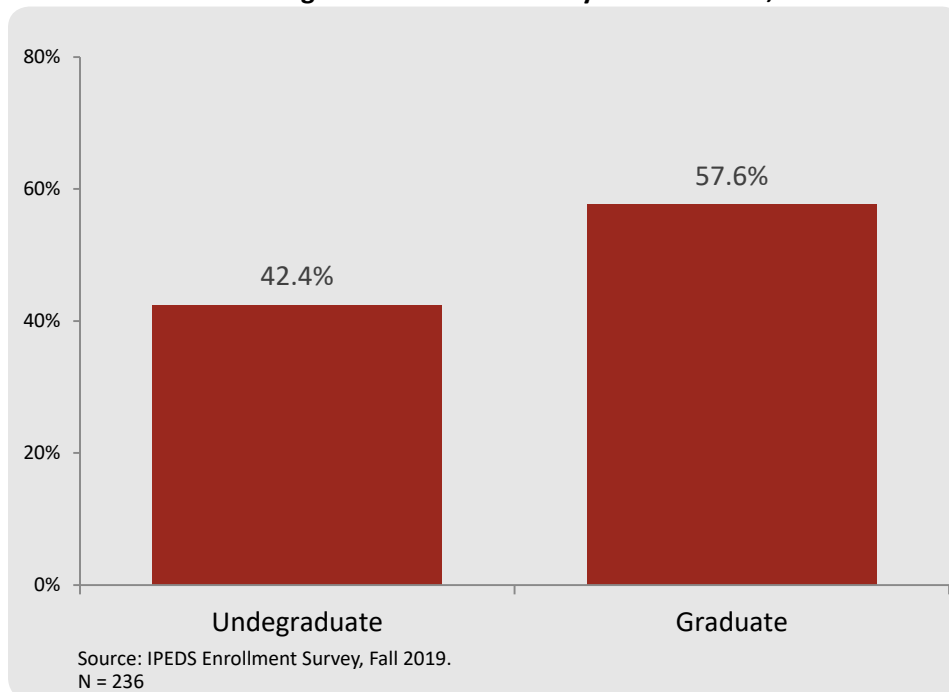
## TTUHSC El Paso Incoming and Continuing Enrollment by Student Level, Fall 2019

TTUHSC El Paso Incoming, Continuing and Total Enrollment by Student Level, Fall 2019

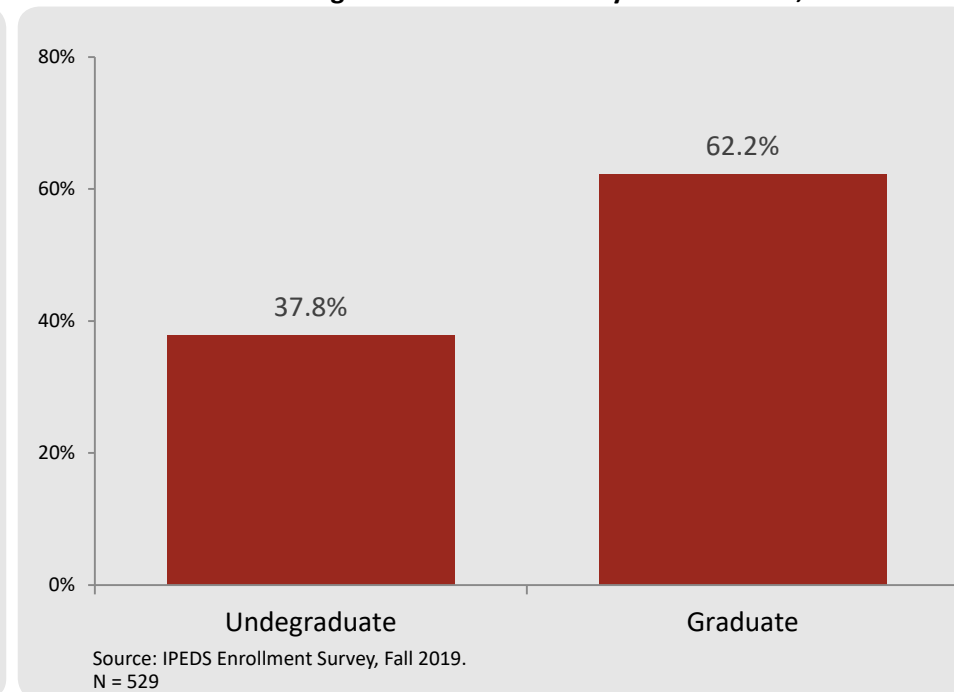
Student Level	Incoming Class		Continuing		Total TTUHSC El Paso	
	N	%	N	%	N	%
Undegraduate	100	42.4%	200	37.8%	300	39.2%
Graduate	136	57.6%	329	62.2%	465	60.8%
<b>Total</b>	<b>236</b>	<b>100.0%</b>	<b>529</b>	<b>100.0%</b>	<b>765</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019.

TTUHSC El Paso Incoming Student Enrollment by Student Level, Fall 2019



TTUHSC El Paso Continuing Student Enrollment by Student Level, Fall 2019





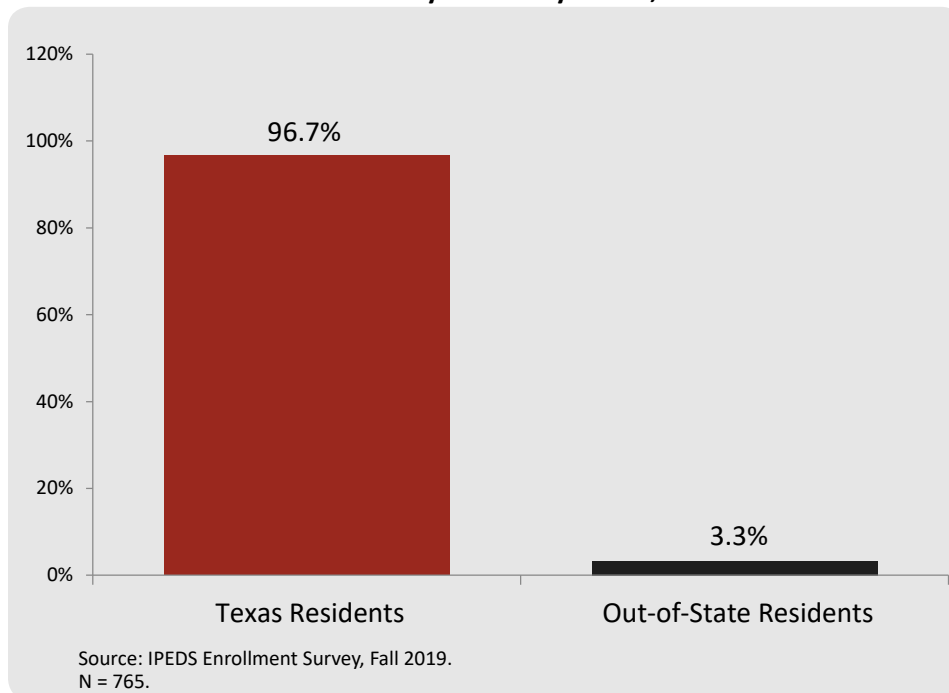
## TTUHSC El Paso Total Enrollment by School and Residency Status, Fall 2019

TTUHSC El Paso Total Enrollment by School and Residency Status, Fall 2019

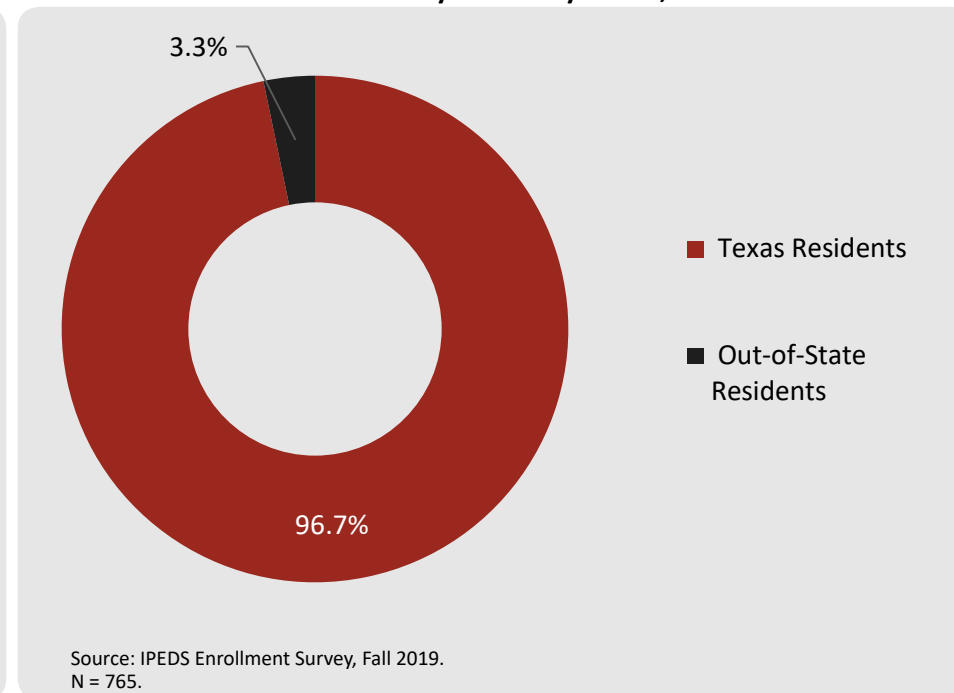
Residency Status	GGHSON		GSBS		PLFSOM		Total TTUHSC El Paso	
	N	%	N	%	N	%	N	%
Texas Residents	300	97.1%	52	98.1%	388	96.3%	740	96.7%
Out-of-State Residents	9	2.9%	1	1.9%	15	3.7%	25	3.3%
<b>Total</b>	<b>309</b>	<b>100.0%</b>	<b>53</b>	<b>100.0%</b>	<b>403</b>	<b>100.0%</b>	<b>765</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019.

TTUHSC El Paso Total Enrollment by Residency Status, Fall 2019



TTUHSC El Paso Total Enrollment by Residency Status, Fall 2019



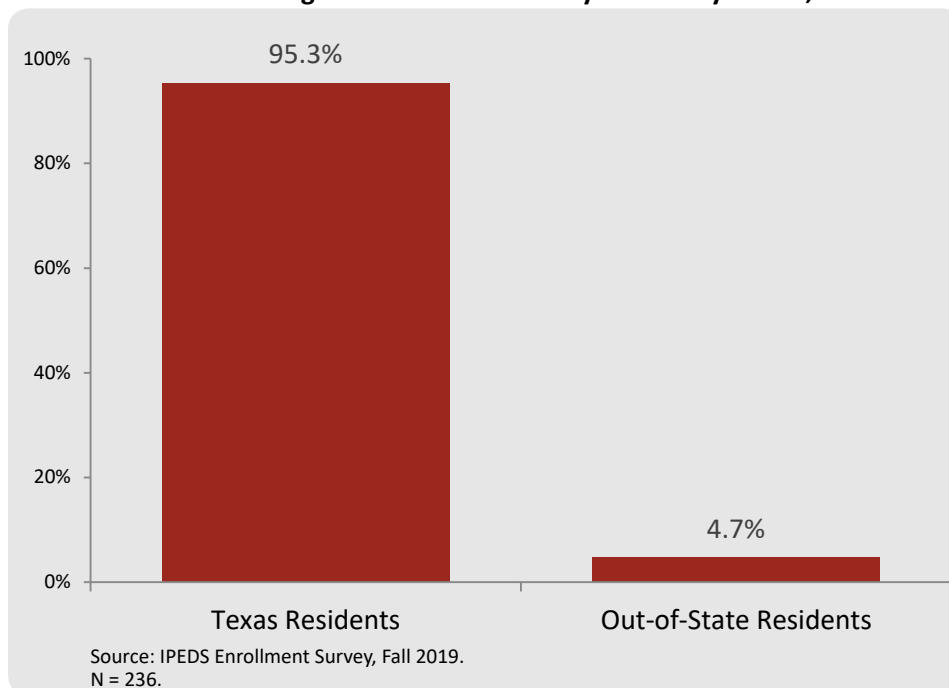
## TTUHSC El Paso Incoming and Continuing Enrollment by Residency Status, Fall 2019

TTUHSC El Paso Incoming, Continuing and Total Enrollment by Residency Status, Fall 2019

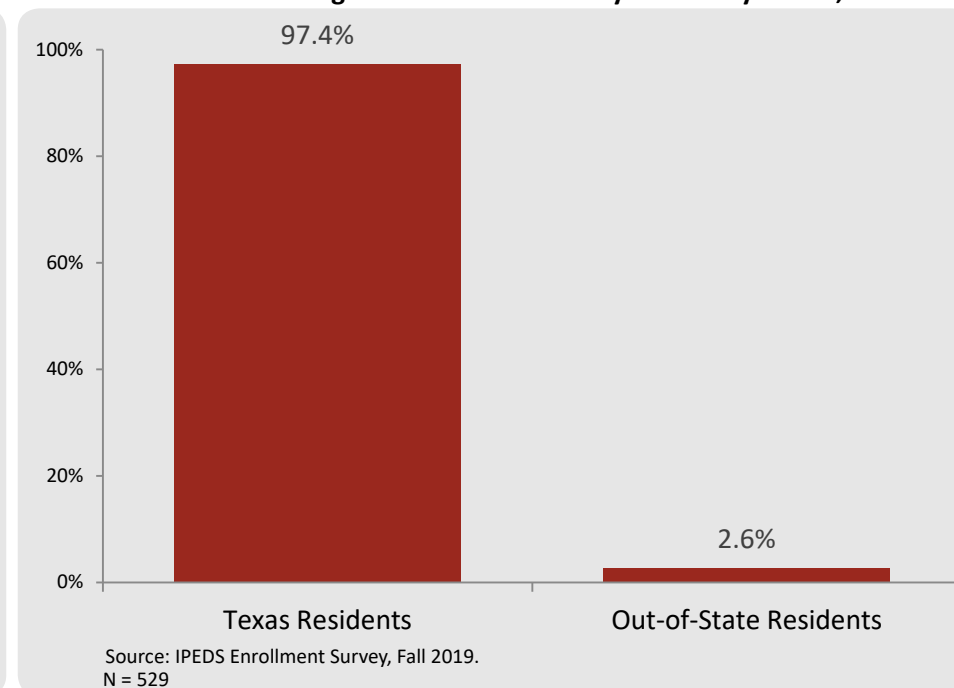
Residency Status	Incoming Class		Continuing		Total TTUHSC El Paso	
	N	%	N	%	N	%
Texas Residents	225	95.3%	515	97.4%	740	96.7%
Out-of-State Residents	11	4.7%	14	2.6%	25	3.3%
<b>Total</b>	<b>236</b>	<b>100.0%</b>	<b>529</b>	<b>100.0%</b>	<b>765</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019.

TTUHSC El Paso Incoming Student Enrollment by Residency Status, Fall 2019



TTUHSC El Paso Continuing Student Enrollment by Residency Status, Fall 2019



## TTUHSC El Paso Fall 2019 Enrollment by Texas Home County

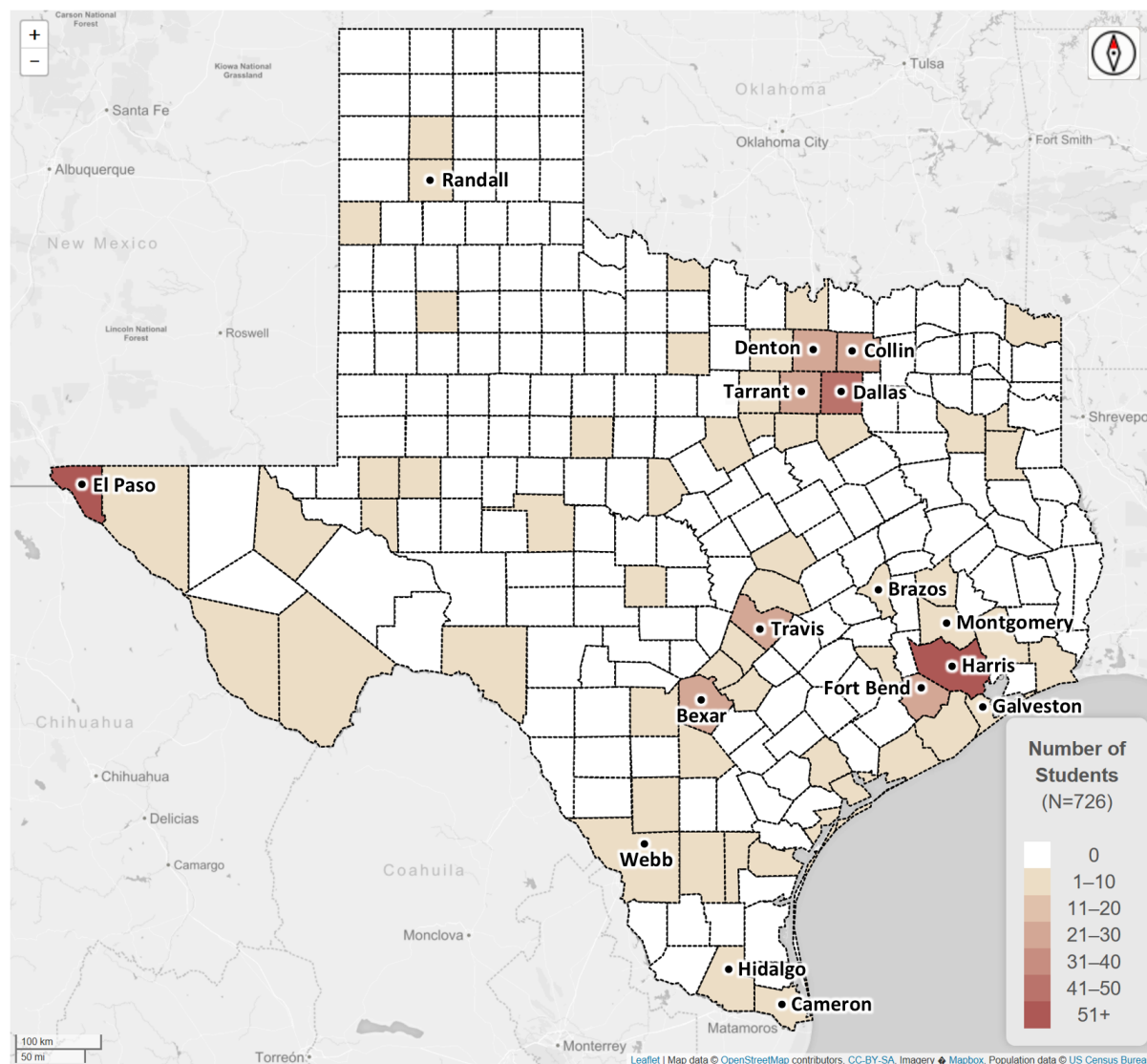
TTUHSC El Paso Fall 2019 Enrollment  
by Texas Home County

Texas Counties	Students	
	N	%
El Paso	362	49.9%
Harris	51	7.0%
Dallas	50	6.9%
Collin	30	4.1%
Travis	25	3.4%
Denton	24	3.3%
Fort Bend	24	3.3%
Tarrant	21	2.9%
Bexar	21	2.9%
Hidalgo	9	1.2%
Cameron	7	1.0%
Galveston	6	0.8%
Brazos	6	0.8%
Montgomery	5	0.7%
Webb	5	0.7%
Randall	5	0.7%
All other Counties	75	10.3%
<b>Total Texas Residents</b>	<b>726</b>	<b>100.0%</b>

Source: PLFSOM AMP; GSBS Recruit; GGHSON Recruit, Fall 2019.

Note: Based on permanent address provided at time of application.

<sup>a</sup> Counties with N ≥ 5 are named.





# Gayle Greve Hunt School of Nursing



## GGHSON Enrollment by Program/Program Track, Fall 2011-2019

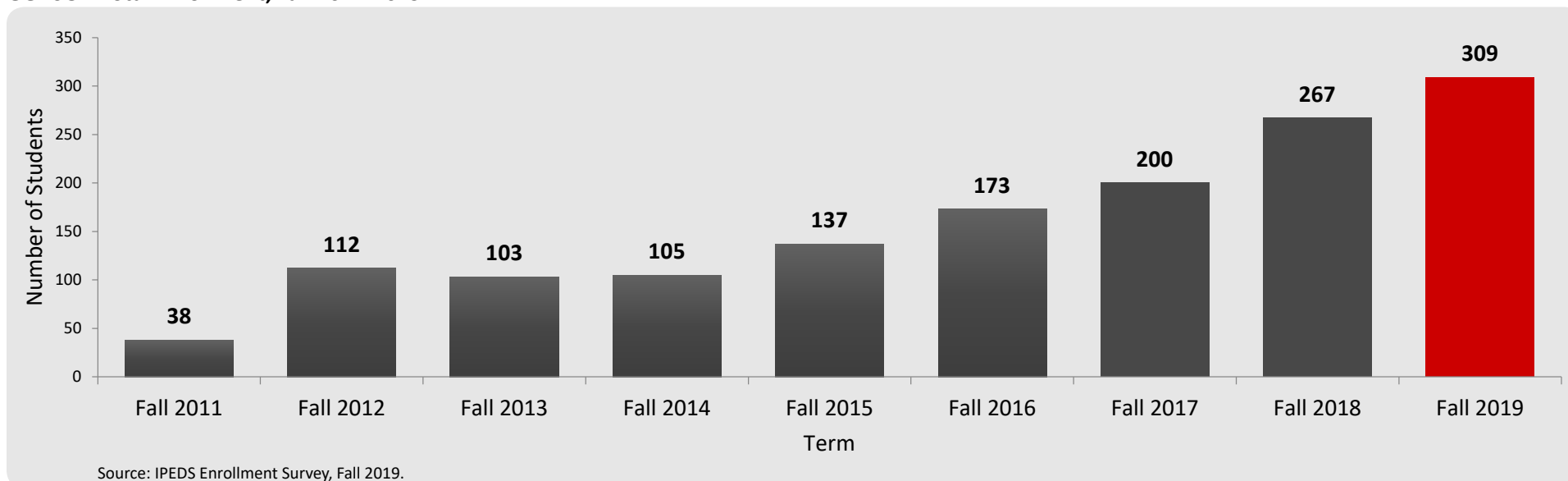
### GGHSON Total Enrollment by Program/Program Track, Fall 2011-2019

Program/Program Track	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
Accelerated BSN Program	-	-	-	56	122	131	155	197	232
R.N. to B.S.N Program	-	-	-	-	15	42	39	49	46
Concurrent Enrollment Nursing Program	-	-	-	-	-	-	6	17	22
Master of Science in Nursing	-	-	-	-	-	-	-	4	9
Traditional	38	81	83	35	-	-	-	-	-
Nursing Second Degree	-	31	20	14	-	-	-	-	-
<b>Total</b>	<b>38</b>	<b>112</b>	<b>103</b>	<b>105</b>	<b>137</b>	<b>173</b>	<b>200</b>	<b>267</b>	<b>309</b>

Source: THECB CBM001 Report, Fall 2009-2018; IPEDS Enrollment Survey, Fall 2019..

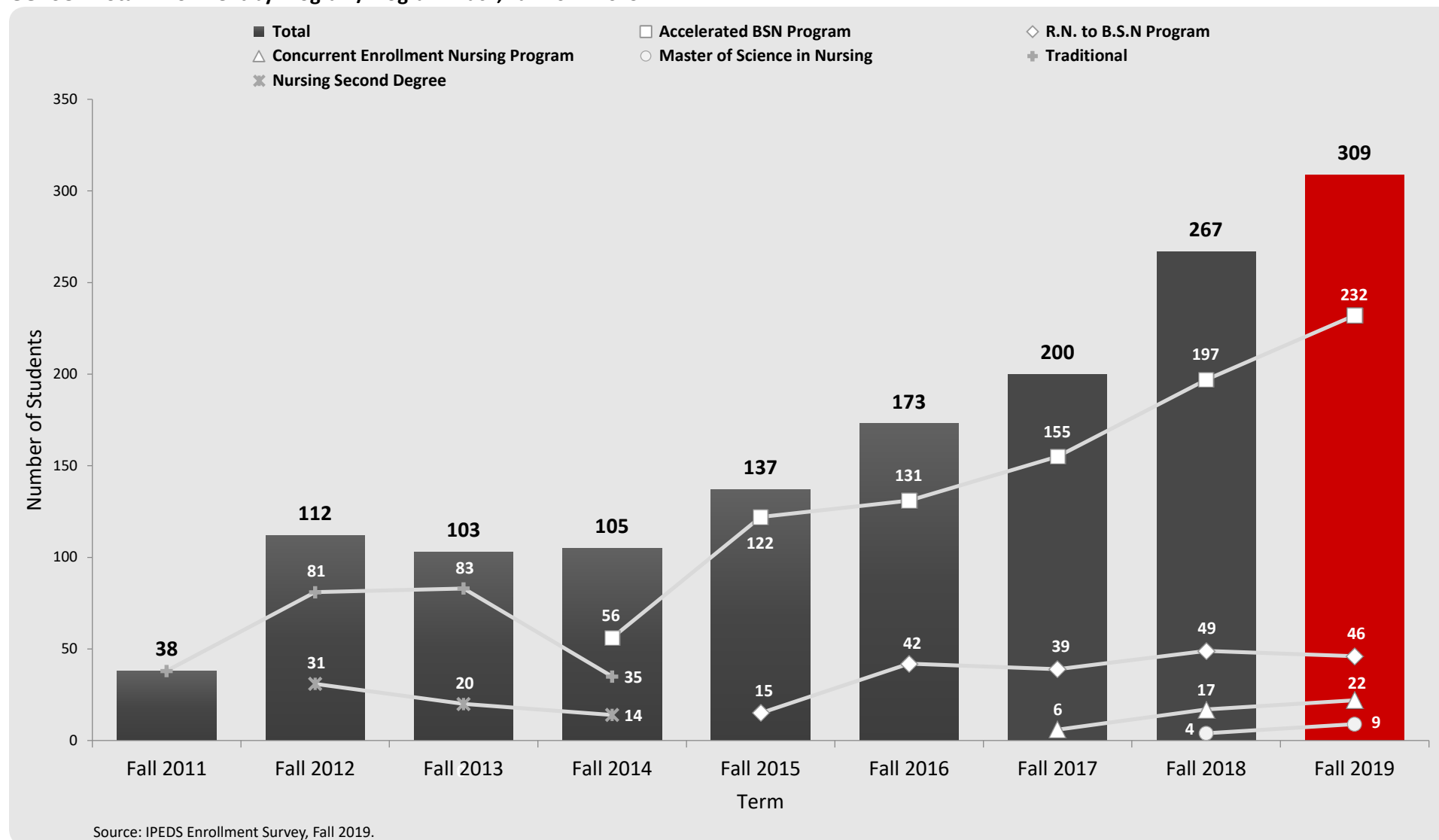
Note: The Traditional and Second Degree programs were merged into the Accelerated BSN, and the RN-BSN started in 2015-2016.

### GGHSON Total Enrollment, Fall 2011-2019



## GGHSON Enrollment by Program/Program Track, Fall 2011-2019

GGHSON Total Enrollment by Program/Program Track, Fall 2011-2019



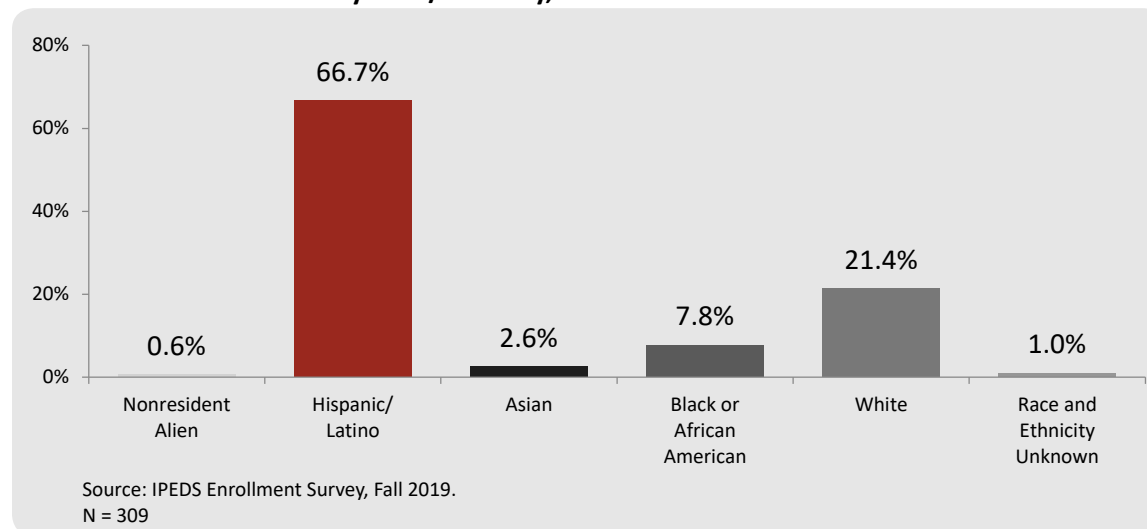
## GGHSON Total Enrollment by Race/Ethnicity, Fall 2019

GGHSON Total Enrollment by Race/Ethnicity, Fall 2019

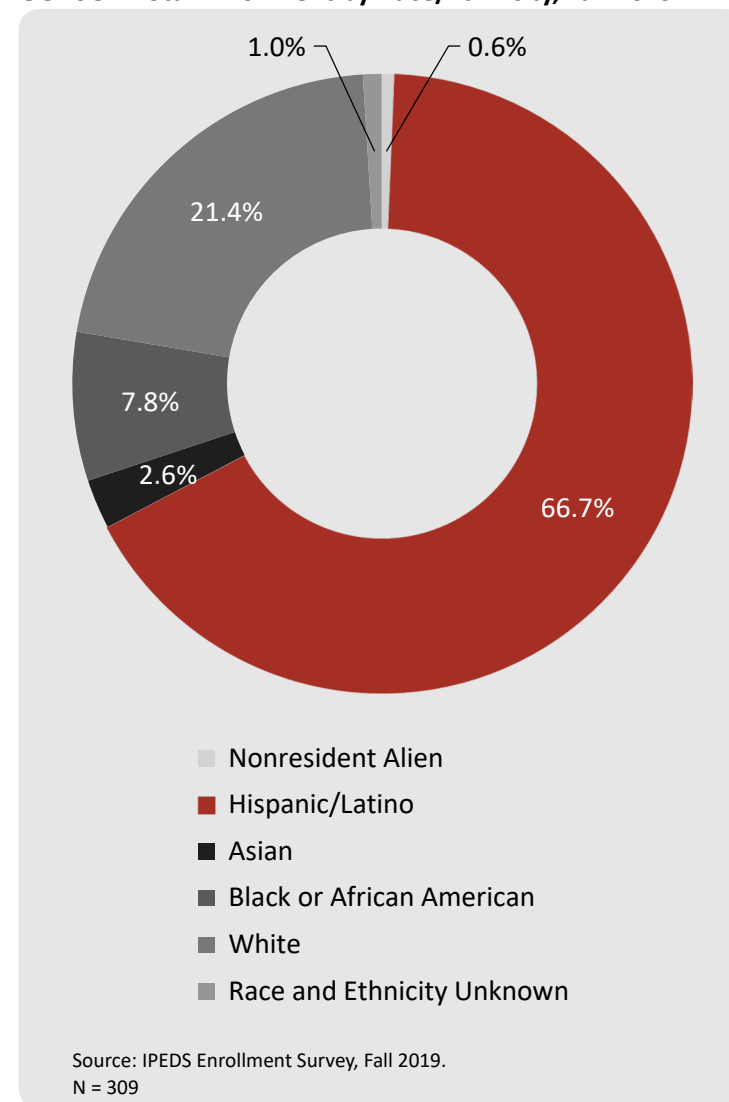
Race/Ethnicity	Total GGHSON	
	N	%
Nonresident Alien	2	0.6%
Hispanic/Latino	206	66.7%
American Indian or Alaska Native	0	0.0%
Asian	8	2.6%
Black or African American	24	7.8%
Native Hawaiian or Other Pacific Islander	0	0.0%
White	66	21.4%
Two or More Races	0	0.0%
Race and Ethnicity Unknown	3	1.0%
<b>Total</b>	<b>309</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019 .

GGHSON Total Enrollment by Race/Ethnicity, Fall 2019



GGHSON Total Enrollment by Race/Ethnicity, Fall 2019



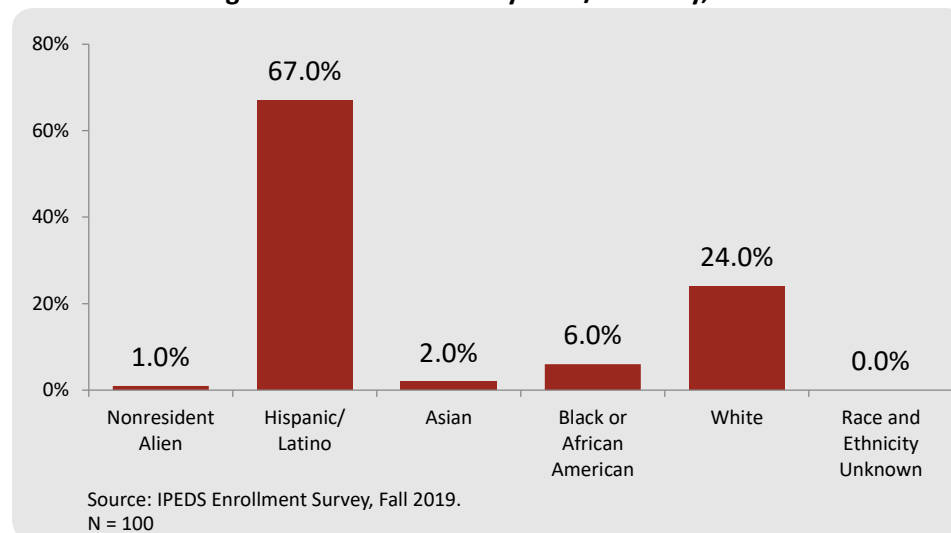
## GGHSON Incoming and Continuing Enrollment by Race/Ethnicity, Fall 2019

### GGHSON Incoming, Continuing and Total Enrollment by Race/Ethnicity, Fall 2019

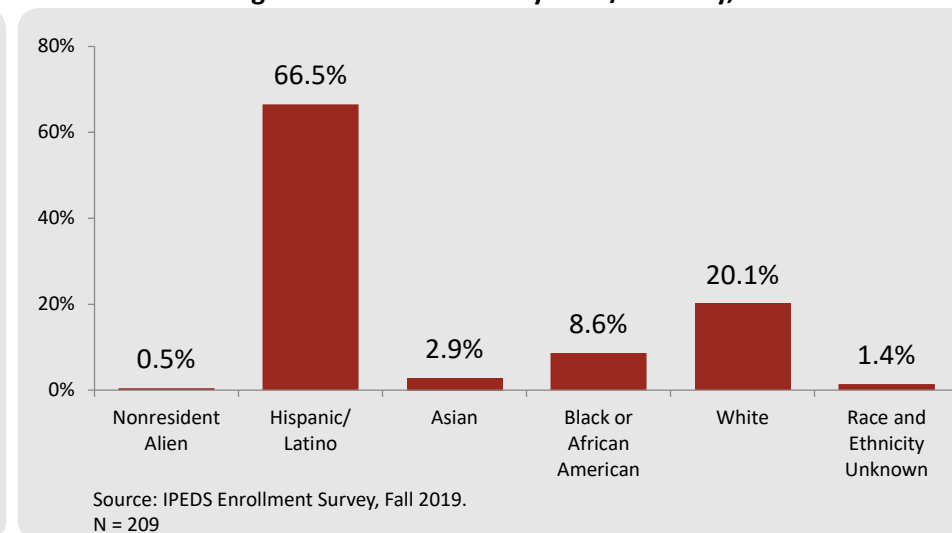
Race/Ethnicity	Incoming Class		Continuing		Total GGHSON	
	N	%	N	%	N	%
Nonresident Alien	1	1.0%	1	0.5%	2	0.6%
Hispanic/Latino	67	67.0%	139	66.5%	206	66.7%
American Indian or Alaska Native	0	0.0%	0	0.0%	0	0.0%
Asian	2	2.0%	6	2.9%	8	2.6%
Black or African American	6	6.0%	18	8.6%	24	7.8%
Native Hawaiian or Other Pacific Islander	0	0.0%	0	0.0%	0	0.0%
White	24	24.0%	42	20.1%	66	21.4%
Two or More Races	0	0.0%	0	0.0%	0	0.0%
Race and Ethnicity Unknown	0	0.0%	3	1.4%	3	1.0%
<b>Total</b>	<b>100</b>	<b>100.0%</b>	<b>209</b>	<b>100.0%</b>	<b>309</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019.

### GGHSON Incoming Student Enrollment by Race/Ethnicity, Fall 2019



### GGHSON Continuing Student Enrollment by Race/Ethnicity, Fall 2019





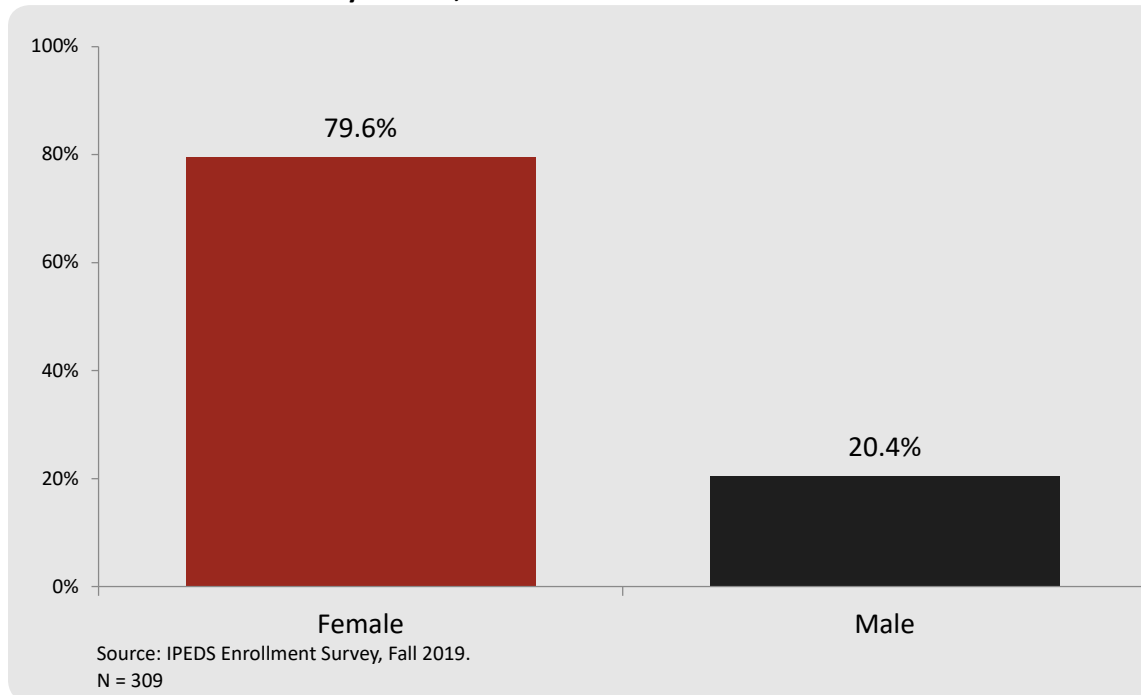
## GGHSON Total Enrollment by Gender, Fall 2019

GGHSON Total Enrollment by Gender, Fall 2019

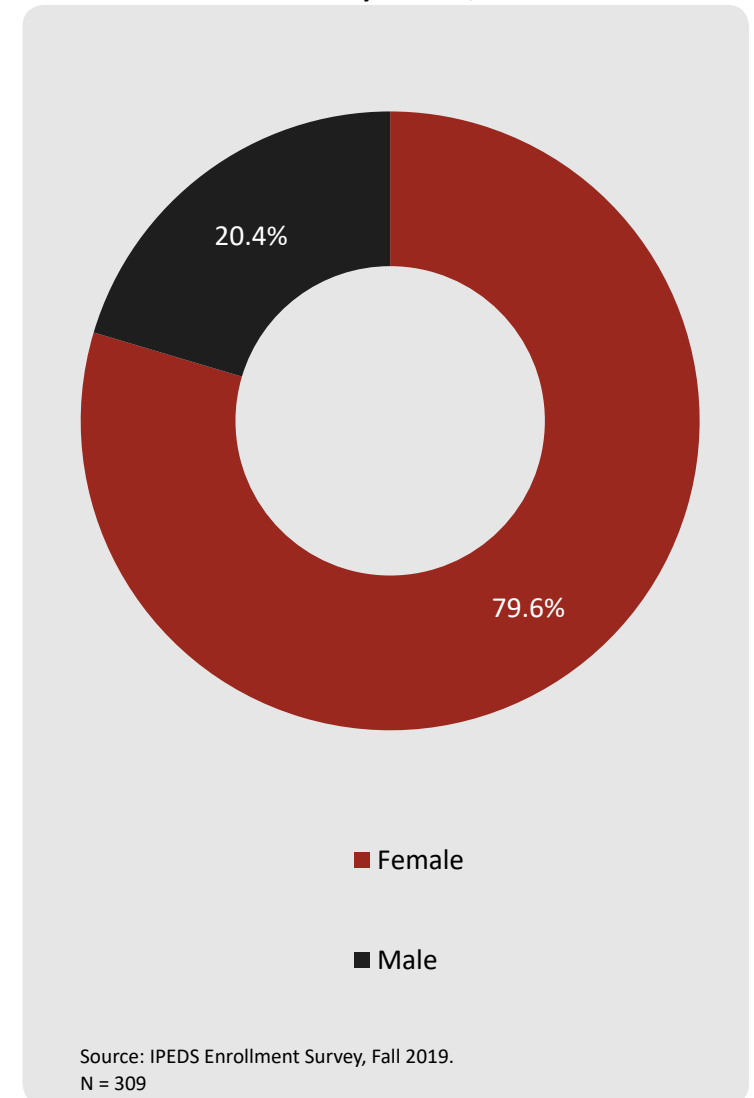
Gender	Total GGHSON	
	N	%
Female	246	79.6%
Male	63	20.4%
<b>Total</b>	<b>309</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019.

GGHSON Total Enrollment by Gender, Fall 2019



GGHSON Total Enrollment by Gender, Fall 2019



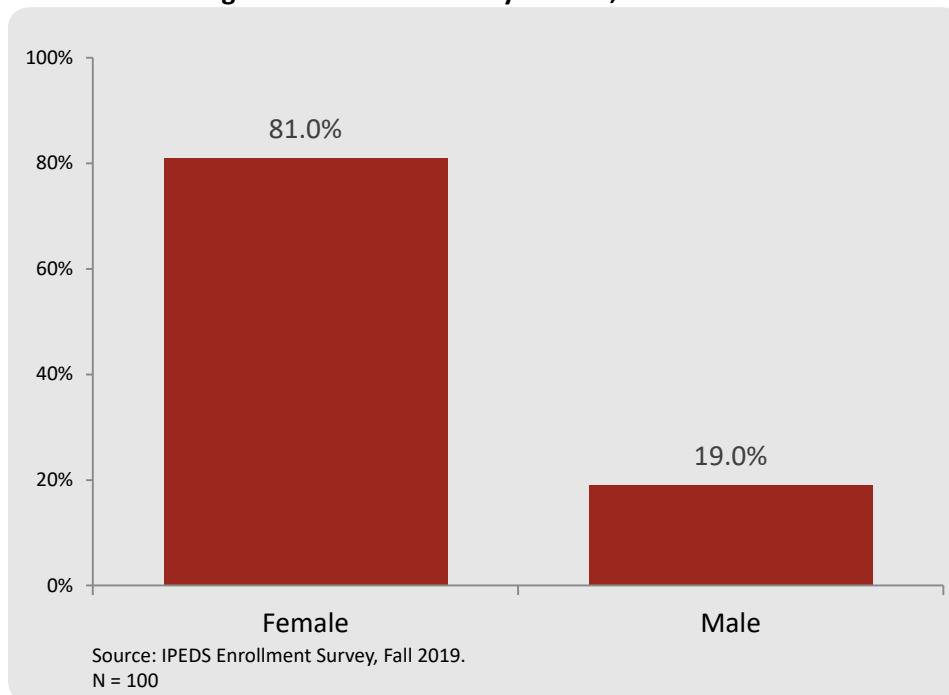
## GGHSON Incoming and Continuing Enrollment by Gender, Fall 2019

GGHSON Incoming, Continuing and Total Enrollment by Gender, Fall 2019

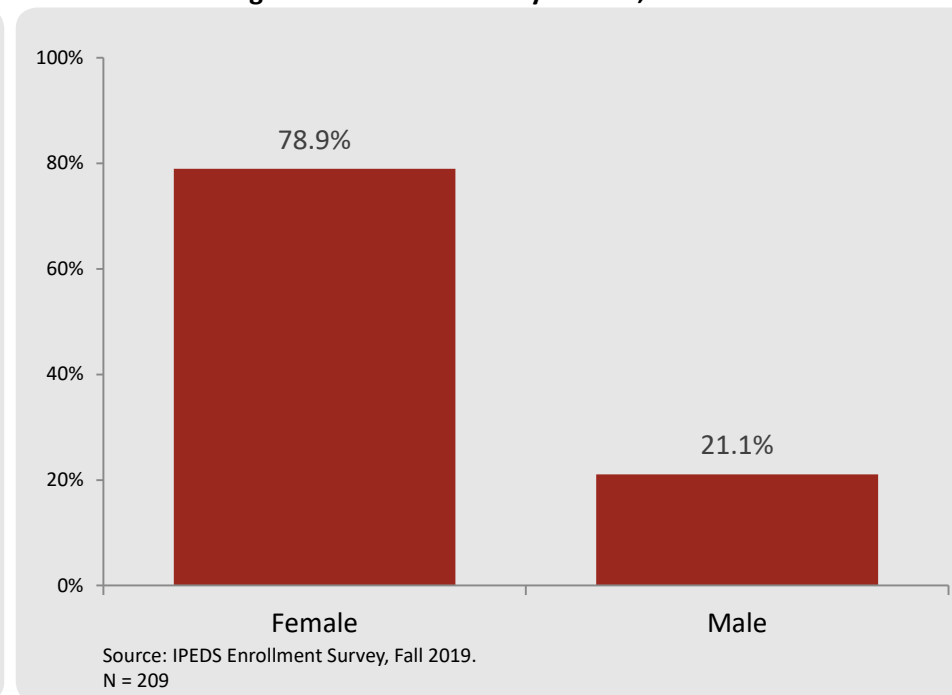
Gender	Incoming Class		Continuing		Total GGHSON	
	N	%	N	%	N	%
Female	81	81.0%	165	78.9%	246	79.6%
Male	19	19.0%	44	21.1%	63	20.4%
<b>Total</b>	<b>100</b>	<b>100.0%</b>	<b>209</b>	<b>100.0%</b>	<b>309</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019.

GGHSON Incoming Student Enrollment by Gender, Fall 2019



GGHSON Continuing Student Enrollment by Gender, Fall 2019



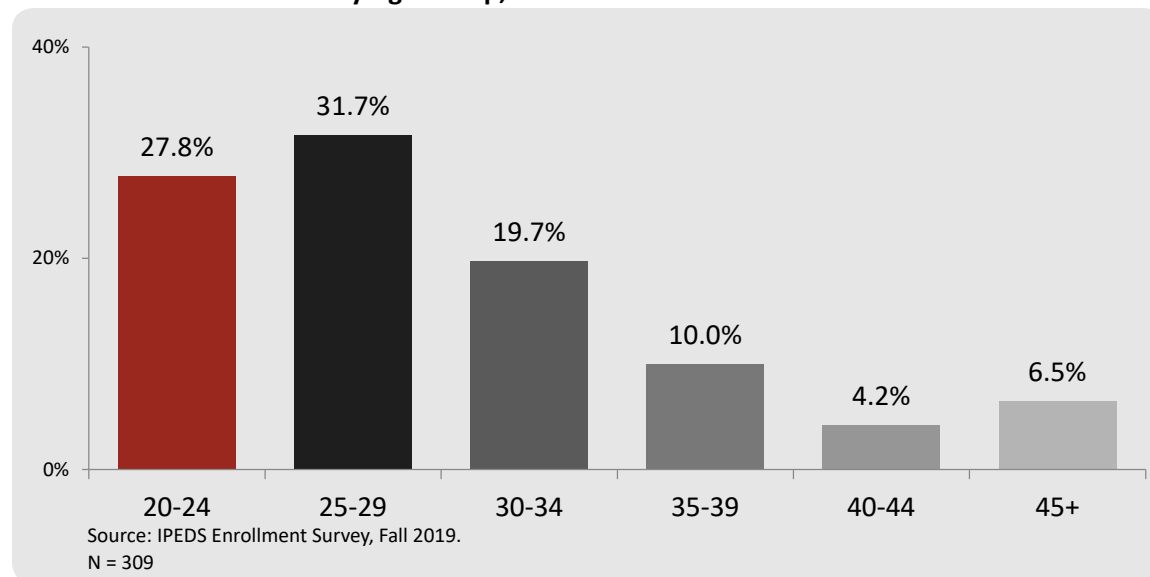
## GGHSON Total Enrollment by Age Group, Fall 2019

GGHSON Total Enrollment by Age Group, Fall 2019

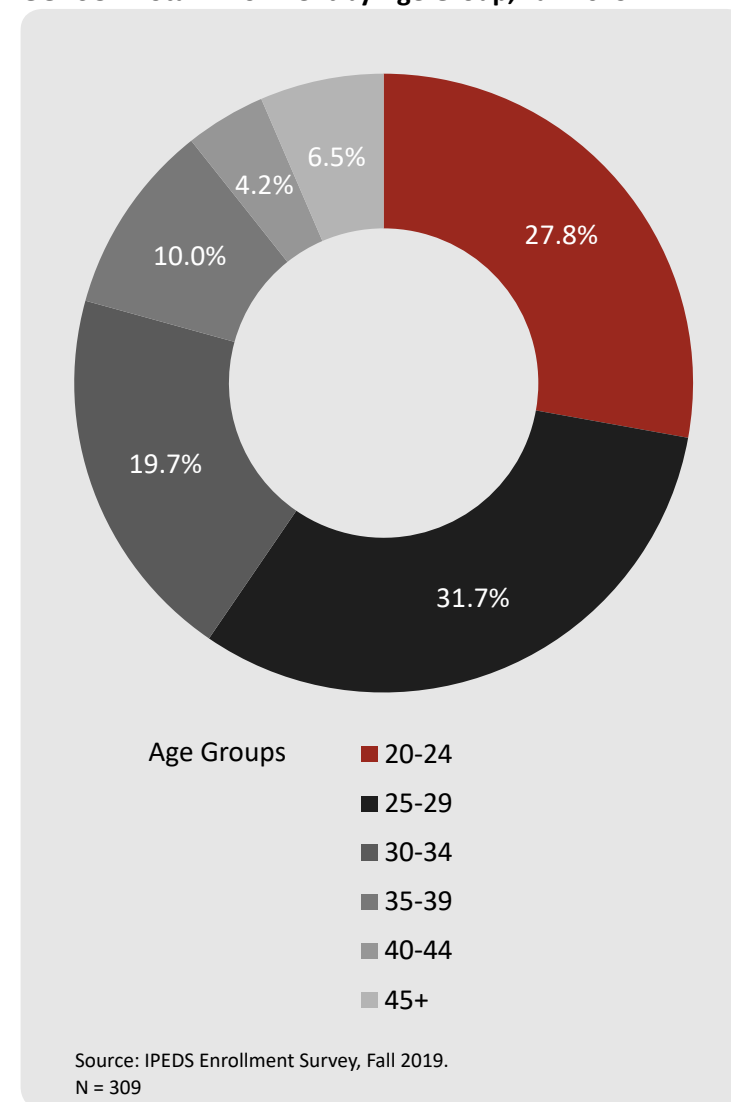
Age Group	Total GGHSON	
	N	%
20-24	86	27.8%
25-29	98	31.7%
30-34	61	19.7%
35-39	31	10.0%
40-44	13	4.2%
45+	20	6.5%
<b>Total</b>	<b>309</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019.

GGHSON Total Enrollment by Age Group, Fall 2019



GGHSON Total Enrollment by Age Group, Fall 2019



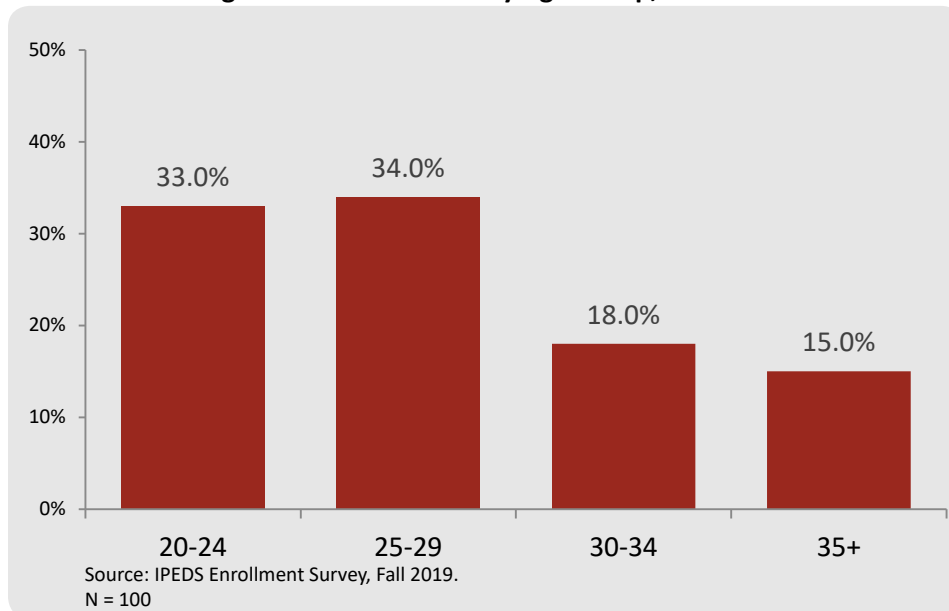
## GGHSON Incoming and Continuing Enrollment by Age Group, Fall 2019

GGHSON Incoming, Continuing and Total Enrollment by Age Group, Fall 2019

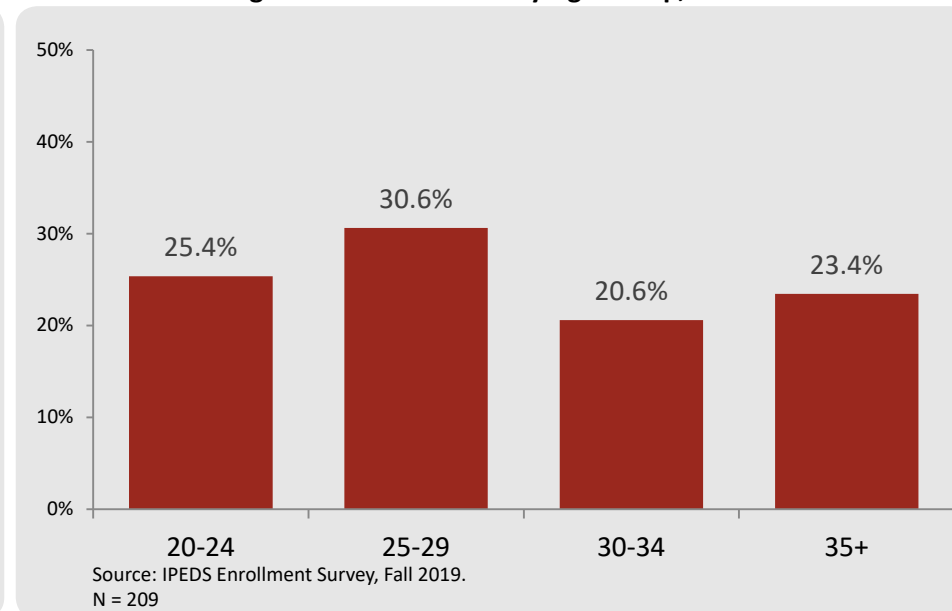
Age Group	Incoming Class		Continuing		Total GGHSON	
	N	%	N	%	N	%
20-24	33	33.0%	53	25.4%	86	27.8%
25-29	34	34.0%	64	30.6%	98	31.7%
30-34	18	18.0%	43	20.6%	61	19.7%
35+	15	15.0%	49	23.4%	64	20.7%
<b>Total</b>	<b>100</b>	<b>100.0%</b>	<b>209</b>	<b>100.0%</b>	<b>309</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS), Fall 2019 Enrollment Survey.

GGHSON Incoming Student Enrollment by Age Group, Fall 2019



GGHSON Continuing Student Enrollment by Age Group, Fall 2019





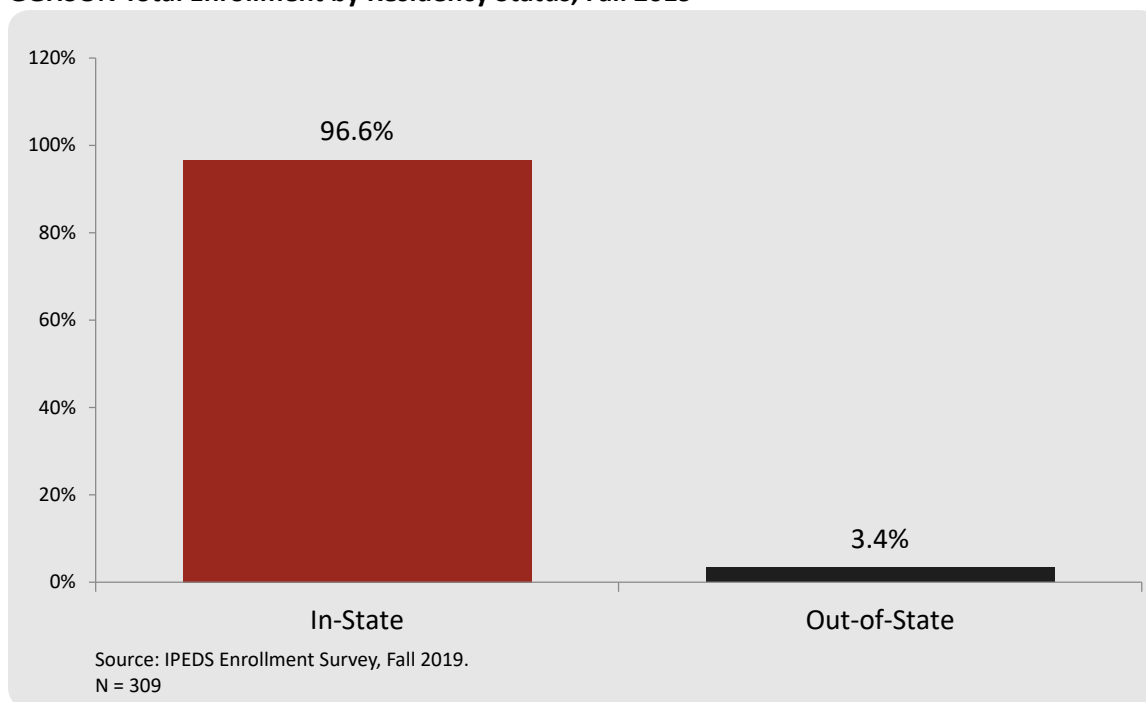
## GGHSON Total Enrollment by Residency Status, Fall 2019

GGHSON Total Enrollment by Residency Status, Fall 2019

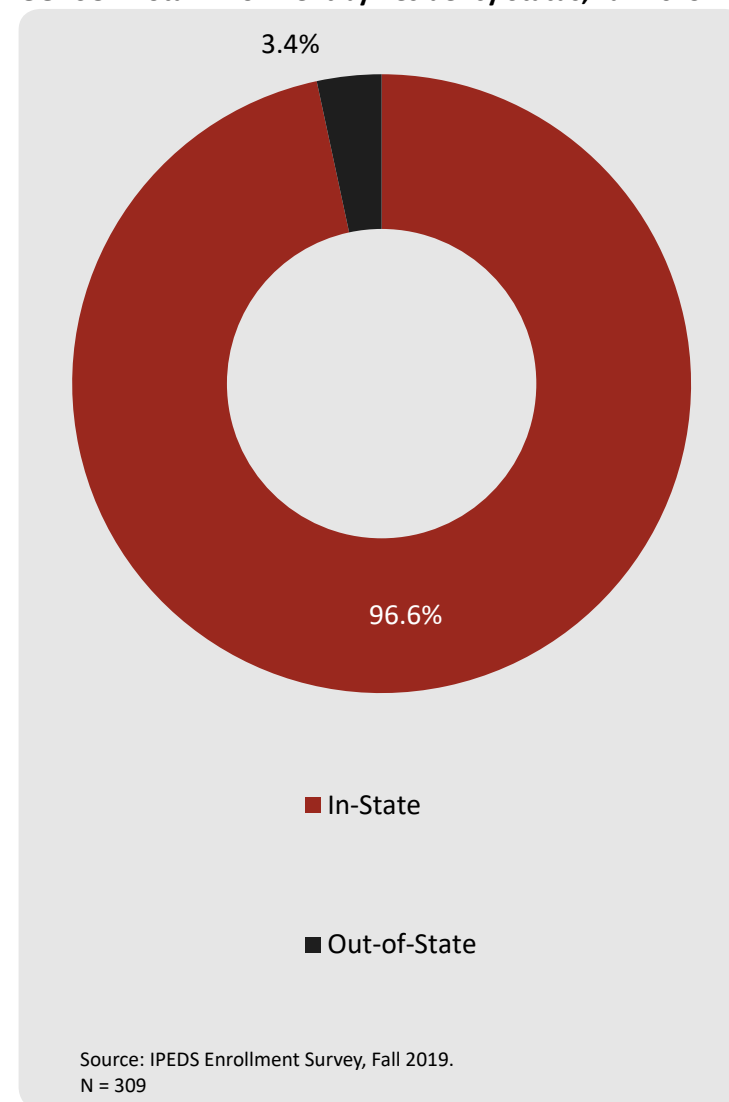
Residency Status	Total GGHSON	
	N	%
Texas Residents	287	96.6%
Out-of-State Residents	10	3.4%
<b>Total</b>	<b>297</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019; GGHSON CRM Recruit.

GGHSON Total Enrollment by Residency Status, Fall 2019



GGHSON Total Enrollment by Residency Status, Fall 2019



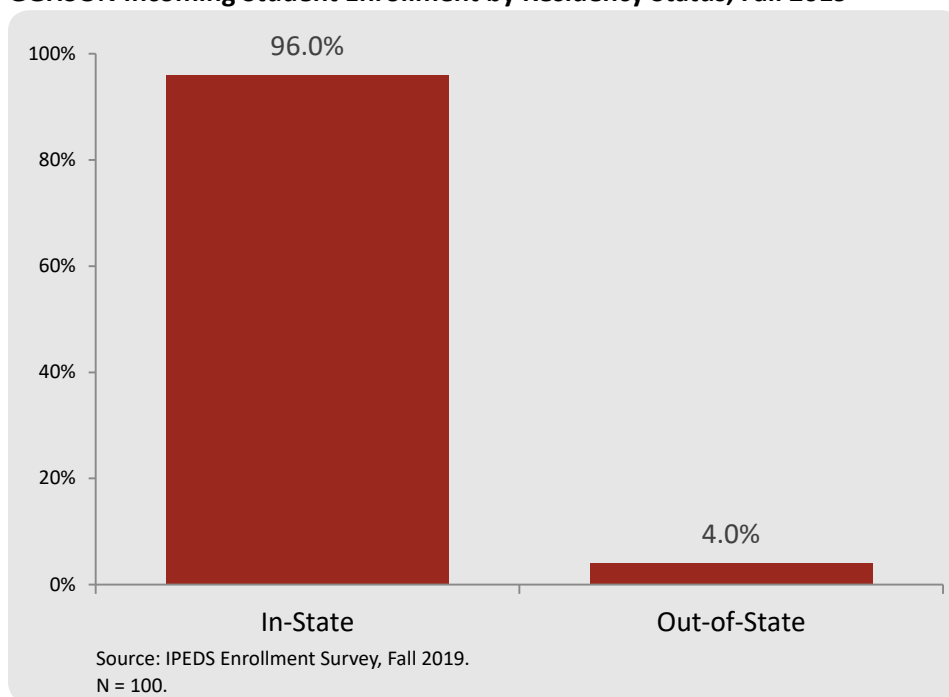
## GGHSON Incoming and Continuing Enrollment by Residency Status, Fall 2019

GGHSON Incoming, Continuing and Total Enrollment by Residency Status, Fall 2019

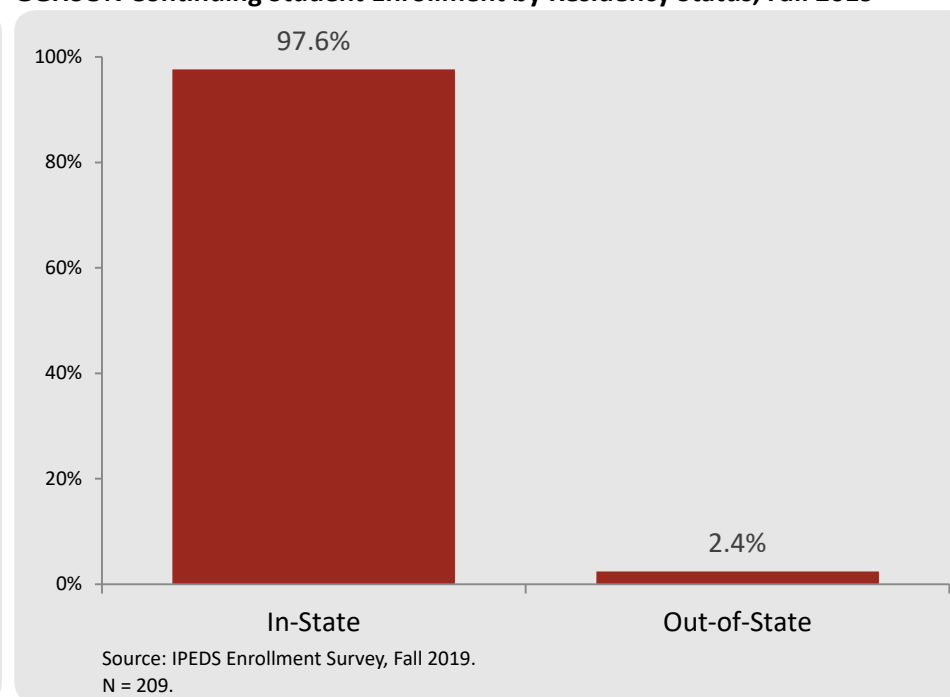
Residency Status	Incoming Class		Continuing		Total GGHSON	
	N	%	N	%	N	%
Texas Residents	96	96.0%	204	97.6%	300	97.1%
Out-of-State Residents	4	4.0%	5	2.4%	9	2.9%
<b>Total</b>	<b>100</b>	<b>100.0%</b>	<b>209</b>	<b>100.0%</b>	<b>309</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019; GGHSON CRM Recruit.

GGHSON Incoming Student Enrollment by Residency Status, Fall 2019



GGHSON Continuing Student Enrollment by Residency Status, Fall 2019



## GGHSON Fall 2019 Enrollment by Texas Home County<sup>a</sup>

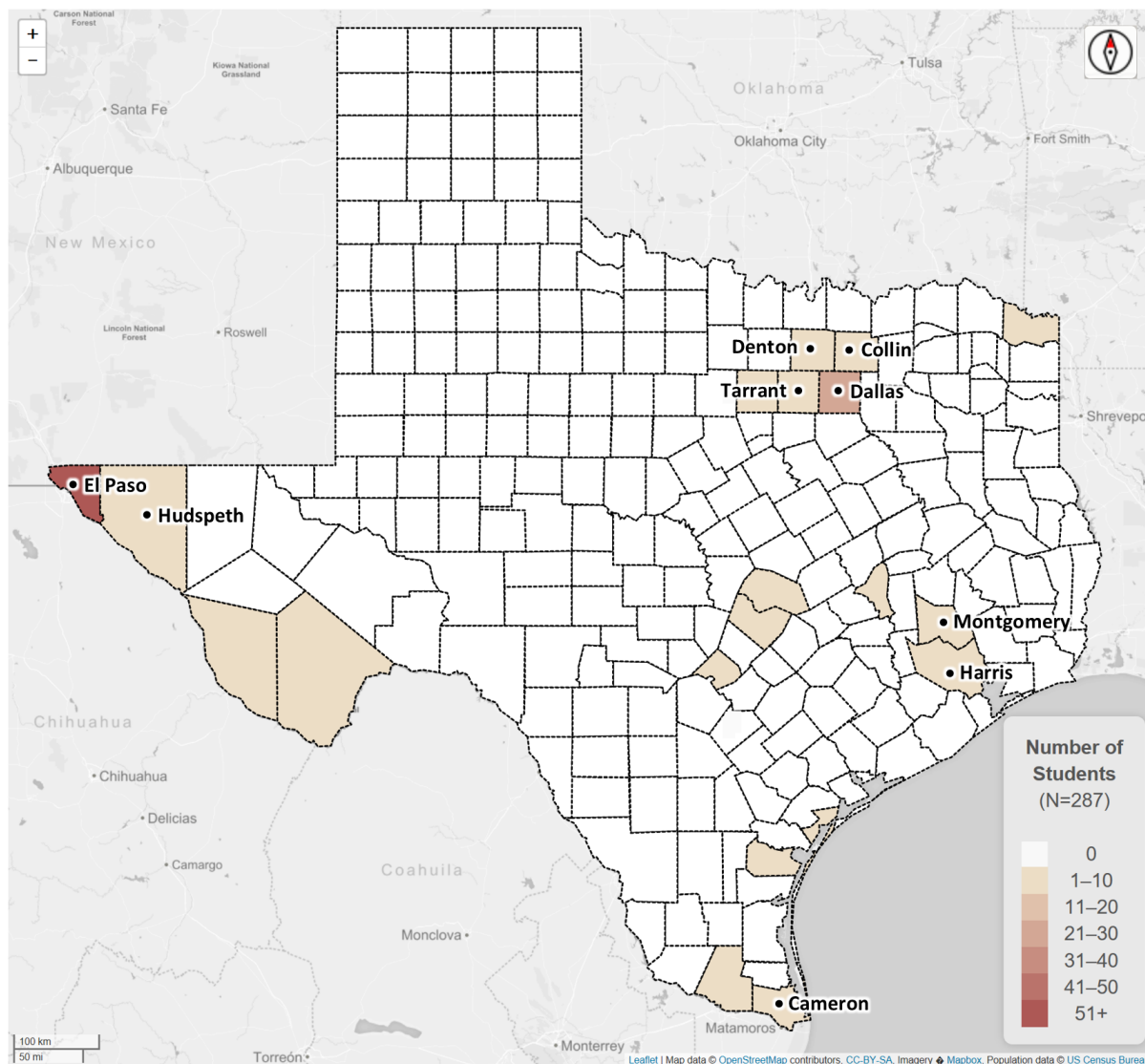
GGHSON Fall 2019 Enrollment by Texas Home County

Texas Counties	Students	
	N	%
El Paso	234	81.5%
Dallas	22	7.7%
Harris	5	1.7%
Collin	4	1.4%
Denton	3	1.0%
Montgomery	2	0.7%
Cameron	2	0.7%
Hudspeth	2	0.7%
Tarrant	2	0.7%
All other Counties	11	3.8%
<b>Total</b>	<b>287</b>	<b>100.0%</b>

Source: IPEDS Enrollment Survey, Fall 2019; GGHSON CRM Recruit.

Note: Based on permanent address provided at time of application, therefore total might not match current Texas residency totals.

<sup>a</sup> Counties with N > 1 are named.





# Graduate School of Biomedical Sciences



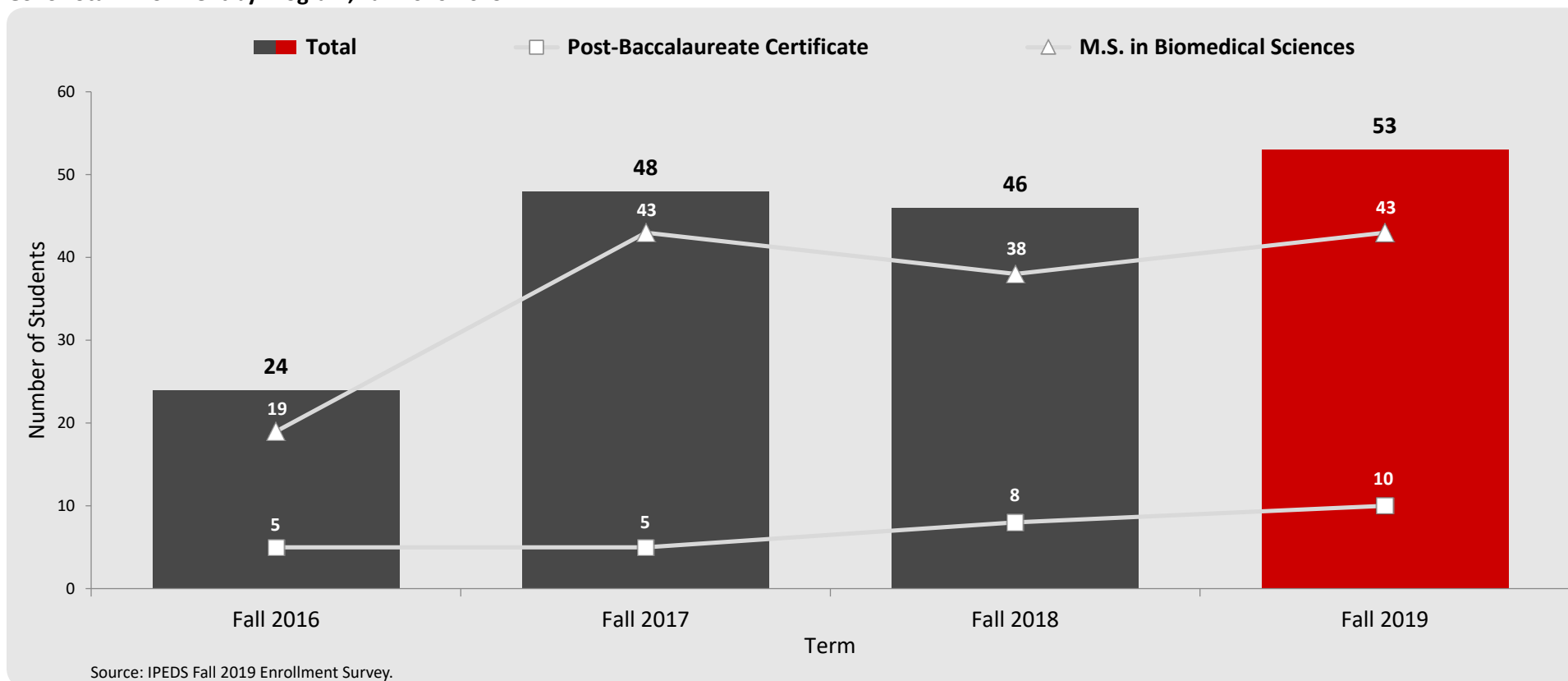
## GSBS Enrollment, Fall 2016-2019

GSBS Total Enrollment by Program, Fall 2016-2019

Program/Program Track	Fall 2016	Fall 2017	Fall 2018	Fall 2019
Post-Baccalaureate Certificate	5	5	8	10
M.S. in Biomedical Sciences	19	43	38	43
<b>Total</b>	<b>24</b>	<b>48</b>	<b>46</b>	<b>53</b>

Source: THECB CBM001 Report, Fall 2016-2019.

GSBS Total Enrollment by Program, Fall 2016-2019



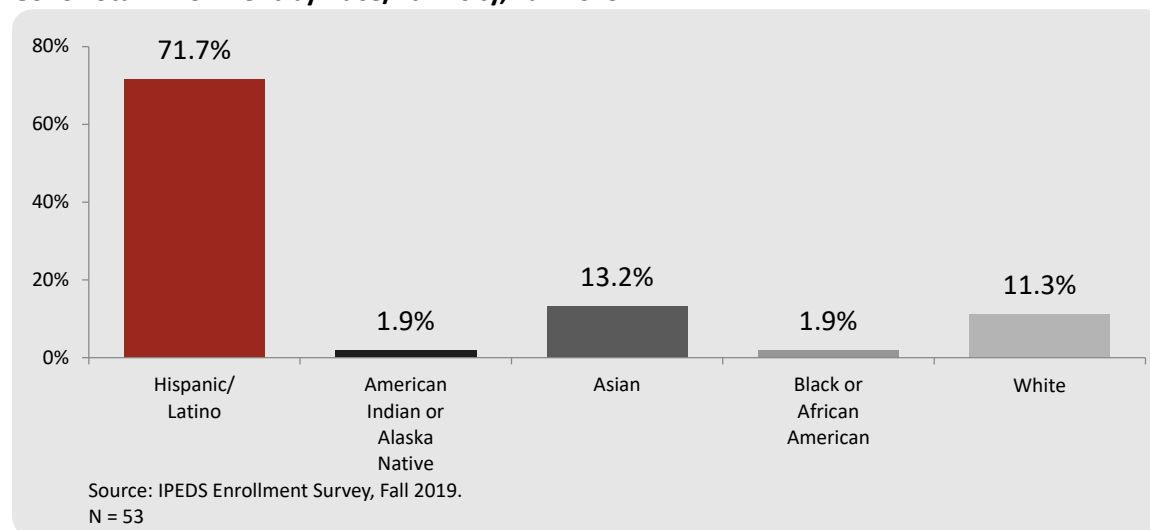
## GSBS Total Enrollment by Race/Ethnicity, Fall 2019

GSBS Total Enrollment by Race/Ethnicity, Fall 2019

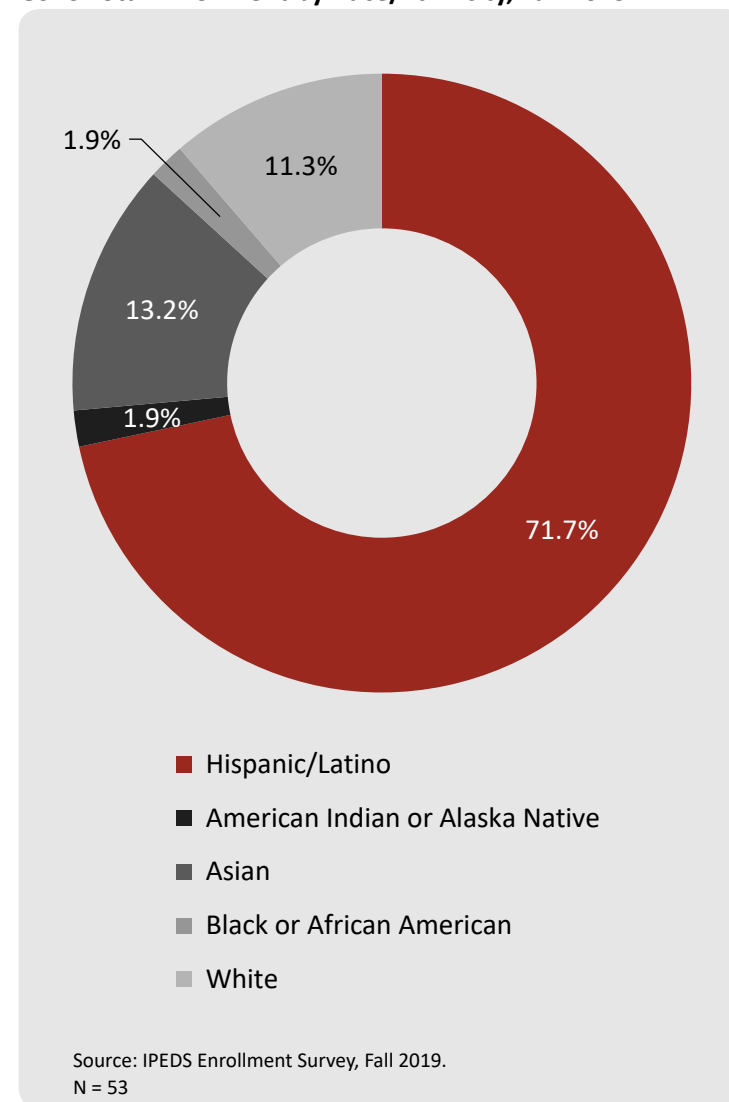
Race/Ethnicity	Total GSBS	
	N	%
Nonresident Alien	0	0.0%
Hispanic/Latino	38	71.7%
American Indian or Alaska Native	1	1.9%
Asian	7	13.2%
Black or African American	1	1.9%
Native Hawaiian or Other Pacific Islander	0	0.0%
White	6	11.3%
Two or More Races	0	0.0%
Race and Ethnicity Unknown	0	0.0%
<b>Total</b>	<b>53</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019.

GSBS Total Enrollment by Race/Ethnicity, Fall 2019



GSBS Total Enrollment by Race/Ethnicity, Fall 2019



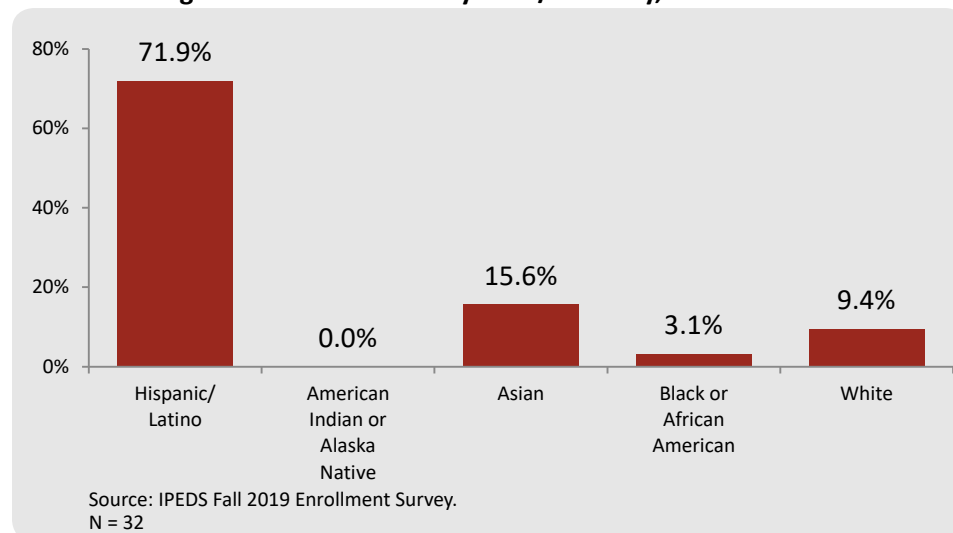
## GSBS Incoming and Continuing Enrollment by Race/Ethnicity, Fall 2019

### GSBS Incoming, Continuing and Total Enrollment by Race/Ethnicity, Fall 2019

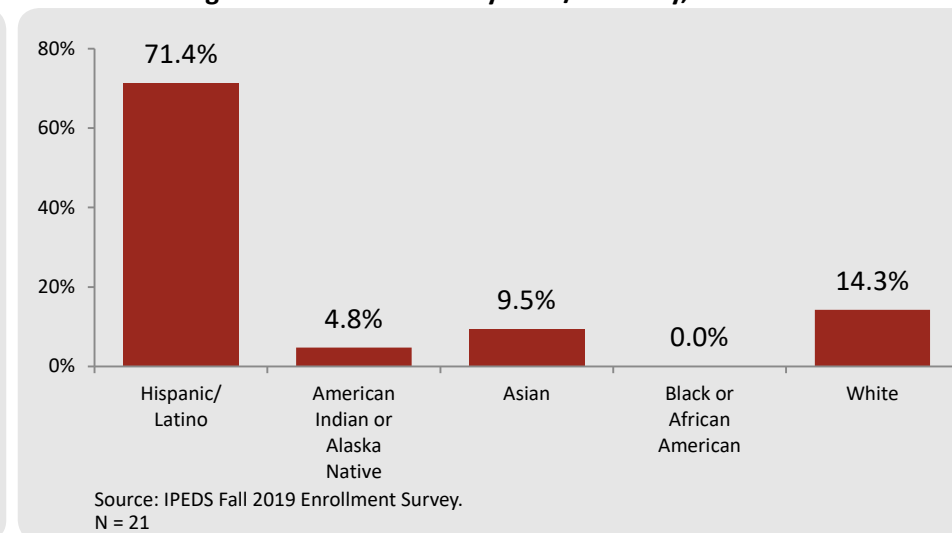
Race/Ethnicity	Incoming Class		Continuing		Total GSBS	
	N	%	N	%	N	%
Nonresident Alien	0	0.0%	0	0.0%	0	0.0%
Hispanic/Latino	23	71.9%	15	71.4%	38	71.7%
American Indian or Alaska Native	0	0.0%	1	4.8%	1	1.9%
Asian	5	15.6%	2	9.5%	7	13.2%
Black or African American	1	3.1%	0	0.0%	1	1.9%
Native Hawaiian or Other Pacific Islander	0	0.0%	0	0.0%	0	0.0%
White	3	9.4%	3	14.3%	6	11.3%
Two or More Races	0	0.0%	0	0.0%	0	0.0%
Race and Ethnicity Unknown	0	0.0%	0	0.0%	0	0.0%
<b>Total</b>	<b>32</b>	<b>100.0%</b>	<b>21</b>	<b>100.0%</b>	<b>53</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019 .

### GSBS Incoming Student Enrollment by Race/Ethnicity, Fall 2019



### GSBS Continuing Student Enrollment by Race/Ethnicity, Fall 2019



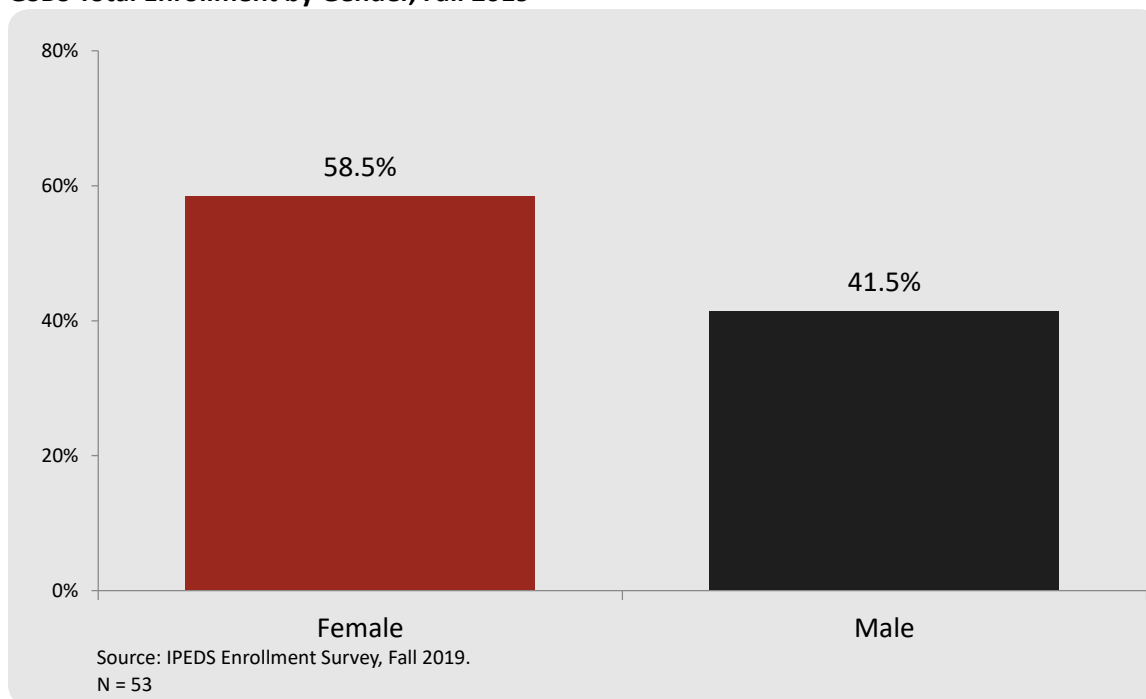
## GSBS Total Enrollment by Gender, Fall 2019

GSBS Total Enrollment by Gender, Fall 2019

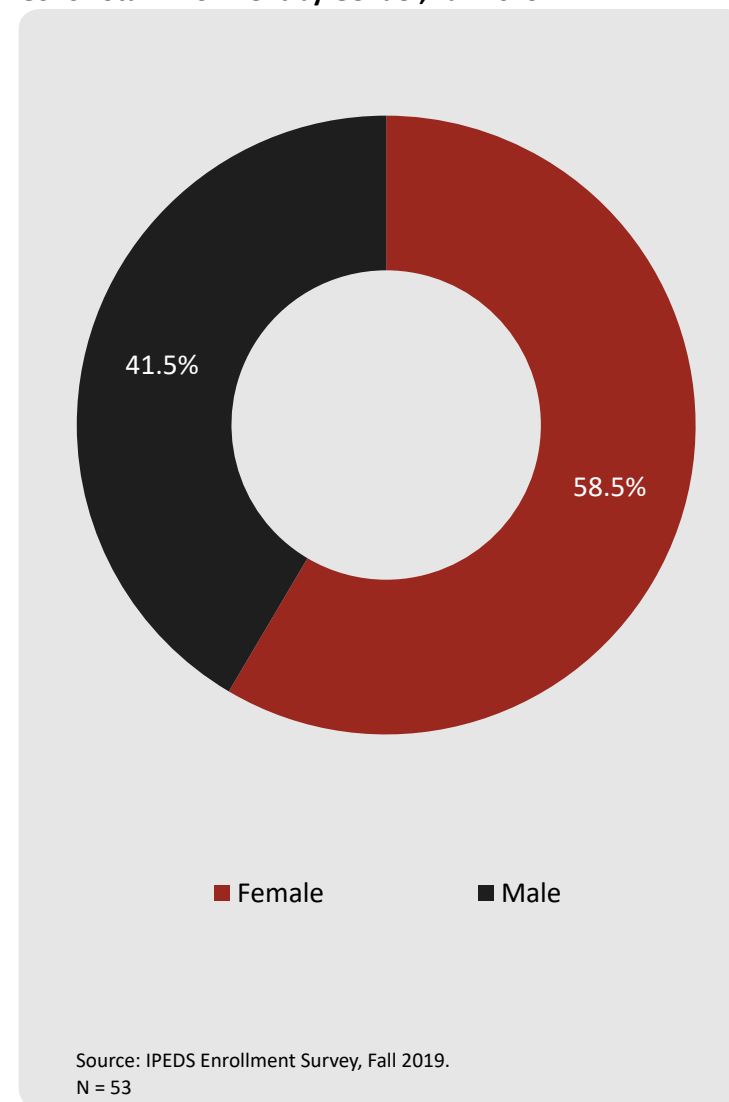
Gender	Total GSBS	
	N	%
Female	31	58.5%
Male	22	41.5%
<b>Total</b>	<b>53</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019.

GSBS Total Enrollment by Gender, Fall 2019



GSBS Total Enrollment by Gender, Fall 2019



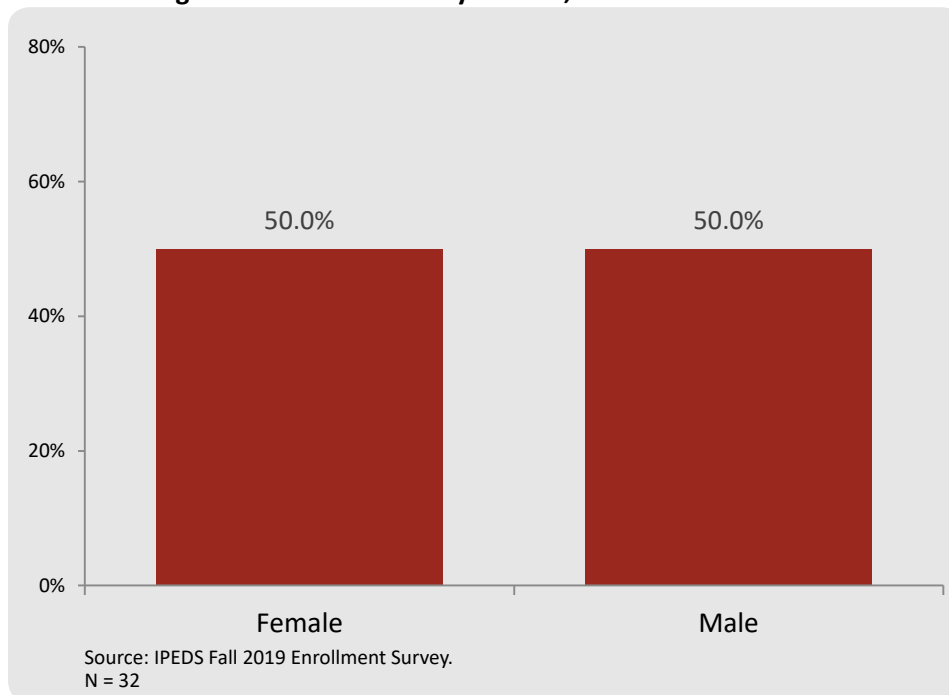
## GSBS Incoming and Continuing Enrollment by Gender, Fall 2019

GSBS Incoming, Continuing and Total Enrollment by Gender, Fall 2019

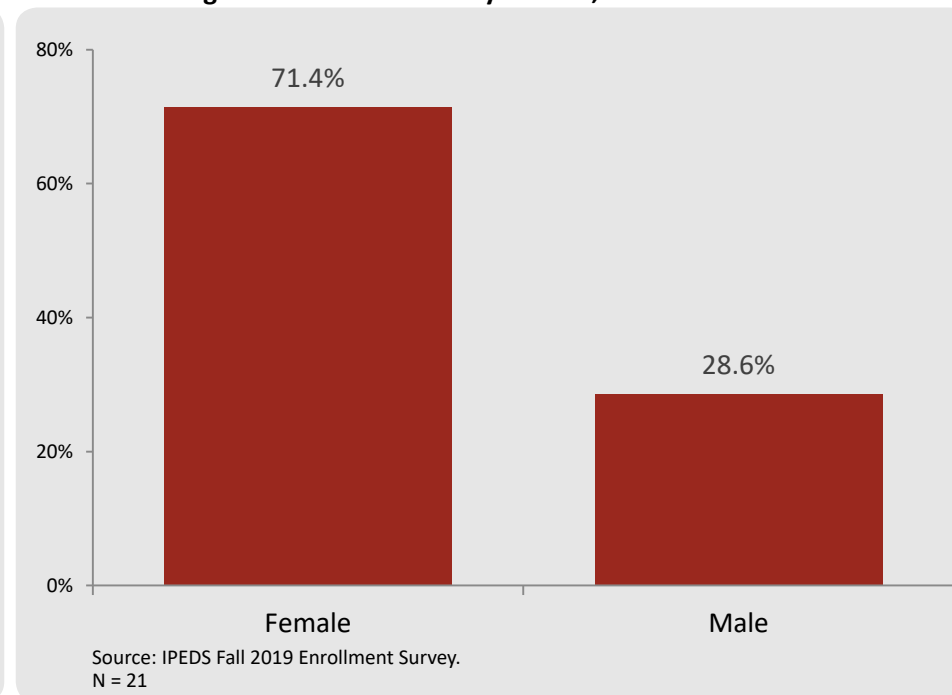
Race/Ethnicity	Incoming Class		Continuing		Total GSBS	
	N	%	N	%	N	%
Female	16	50.0%	15	71.4%	31	58.5%
Male	16	50.0%	6	28.6%	22	41.5%
<b>Total</b>	<b>32</b>	<b>100.0%</b>	<b>21</b>	<b>100.0%</b>	<b>53</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019.

GSBS Incoming Student Enrollment by Gender, Fall 2019



GSBS Continuing Student Enrollment by Gender, Fall 2019





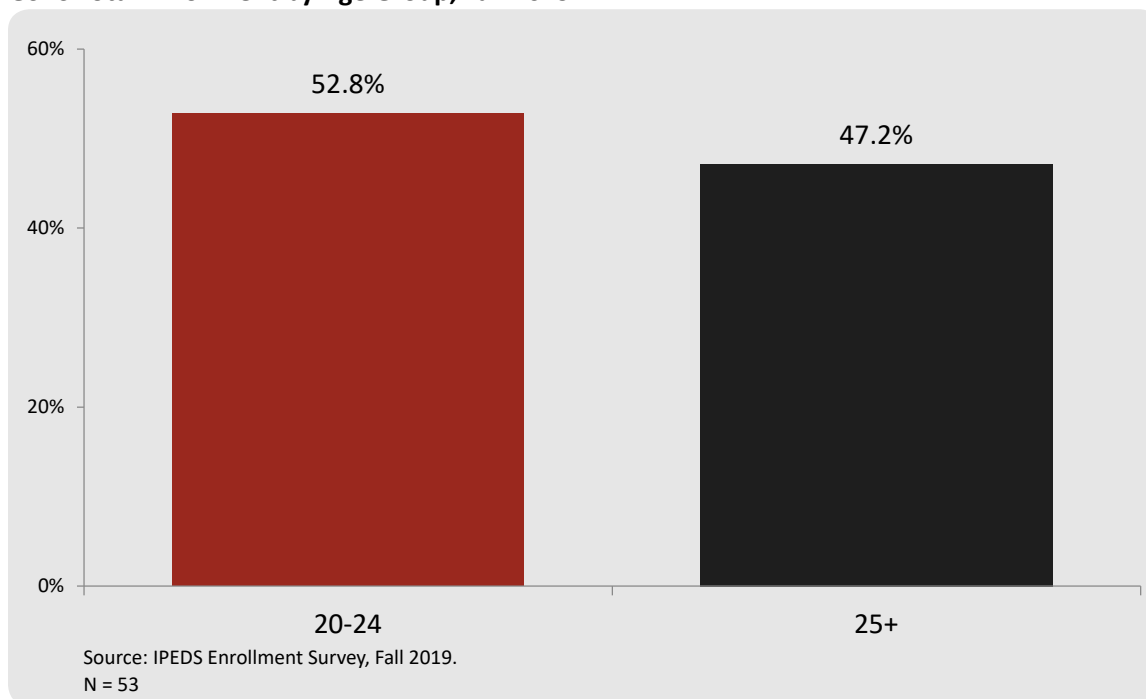
## GSBS Total Enrollment by Age Group, Fall 2019

GSBS Total Enrollment by Age Group, Fall 2019

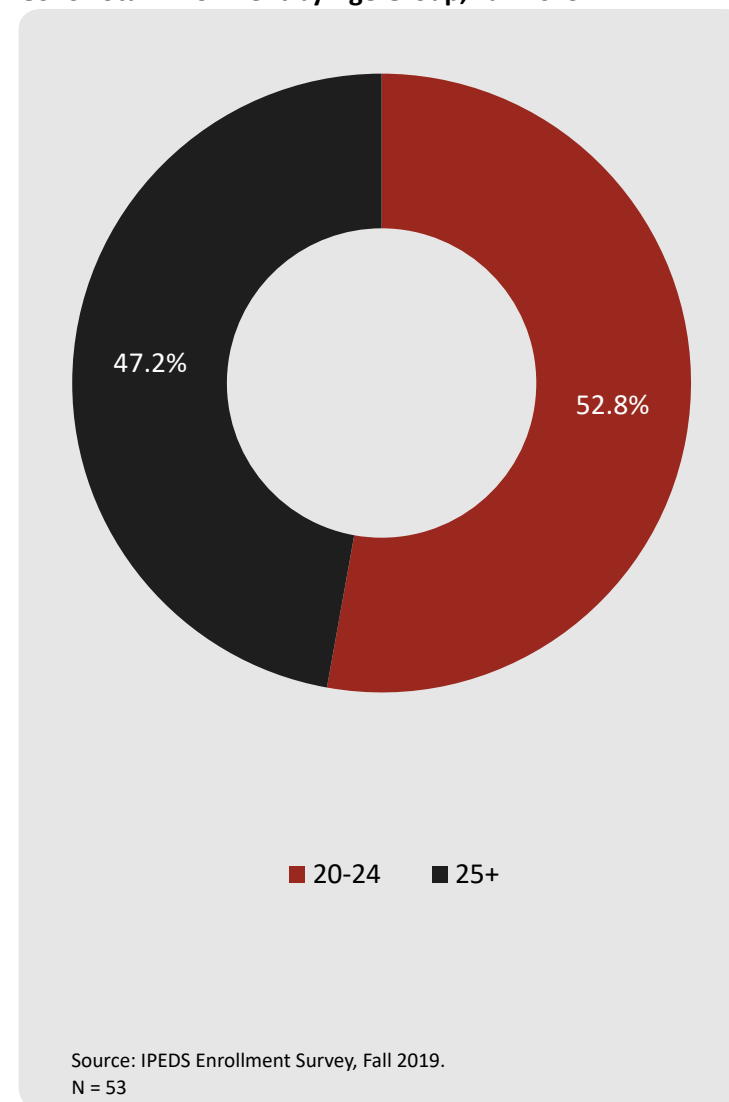
Age Group	Total GSBS	
	N	%
20-24	28	52.8%
25+	25	47.2%
<b>Total</b>	<b>53</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019.

GSBS Total Enrollment by Age Group, Fall 2019



GSBS Total Enrollment by Age Group, Fall 2019



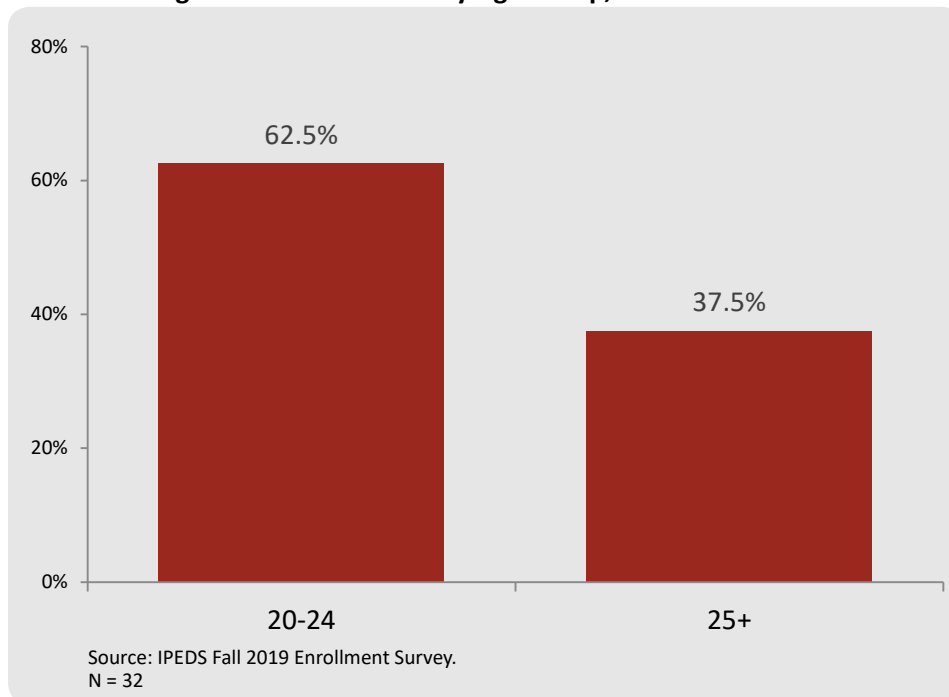
## GSBS Incoming and Continuing Enrollment by Age Group, Fall 2019

GSBS Incoming, Continuing and Total Enrollment by Age Group, Fall 2019

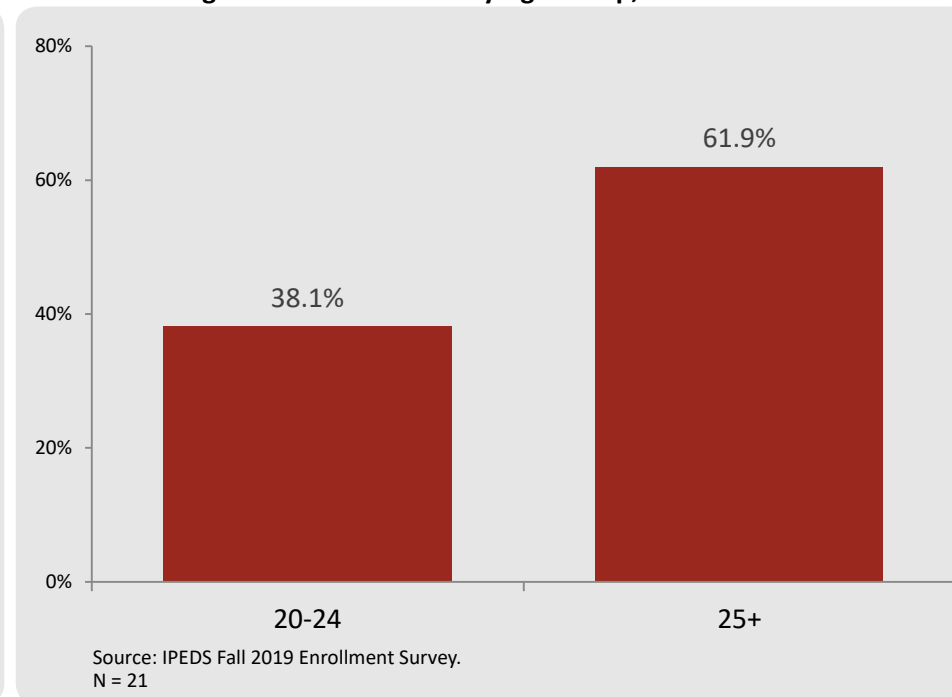
Age Group	Incoming Class		Continuing		Total GSBS	
	N	%	N	%	N	%
20-24	20	62.5%	8	38.1%	28	52.8%
25+	12	37.5%	13	61.9%	25	47.2%
<b>Total</b>	<b>32</b>	<b>100.0%</b>	<b>21</b>	<b>100.0%</b>	<b>53</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019 .

GSBS Incoming Student Enrollment by Age Group, Fall 2019



GSBS Continuing Student Enrollment by Age Group, Fall 2019



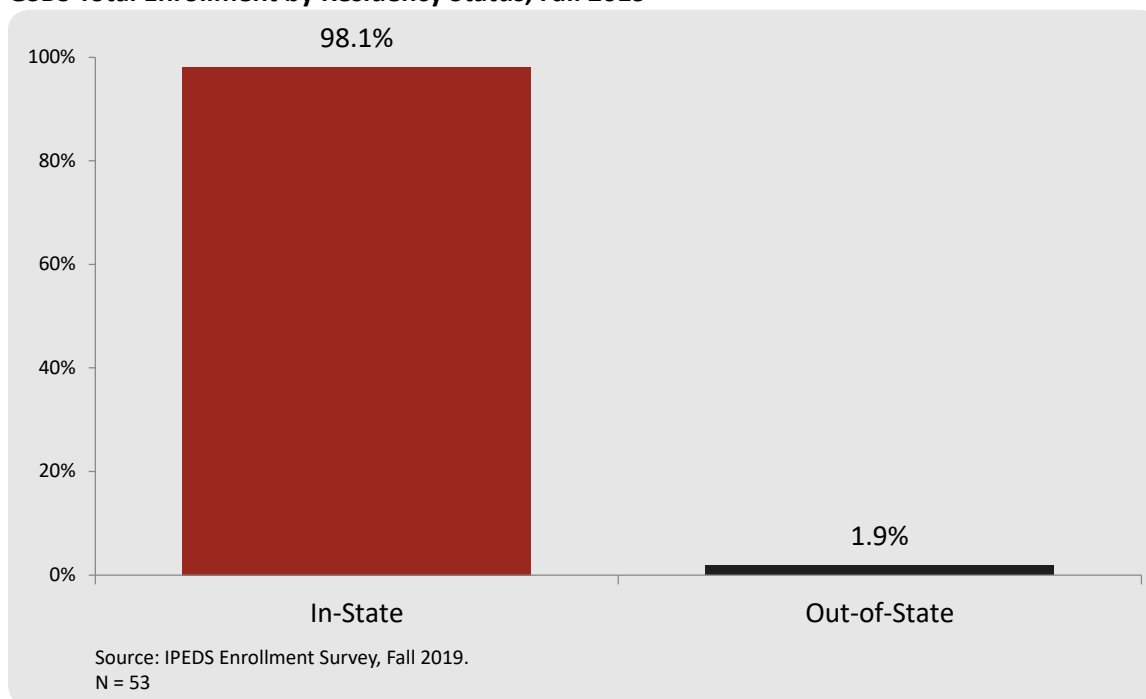
## GSBS Total Enrollment by Residency Status, Fall 2019

GSBS Total Enrollment by Residency Status, Fall 2019

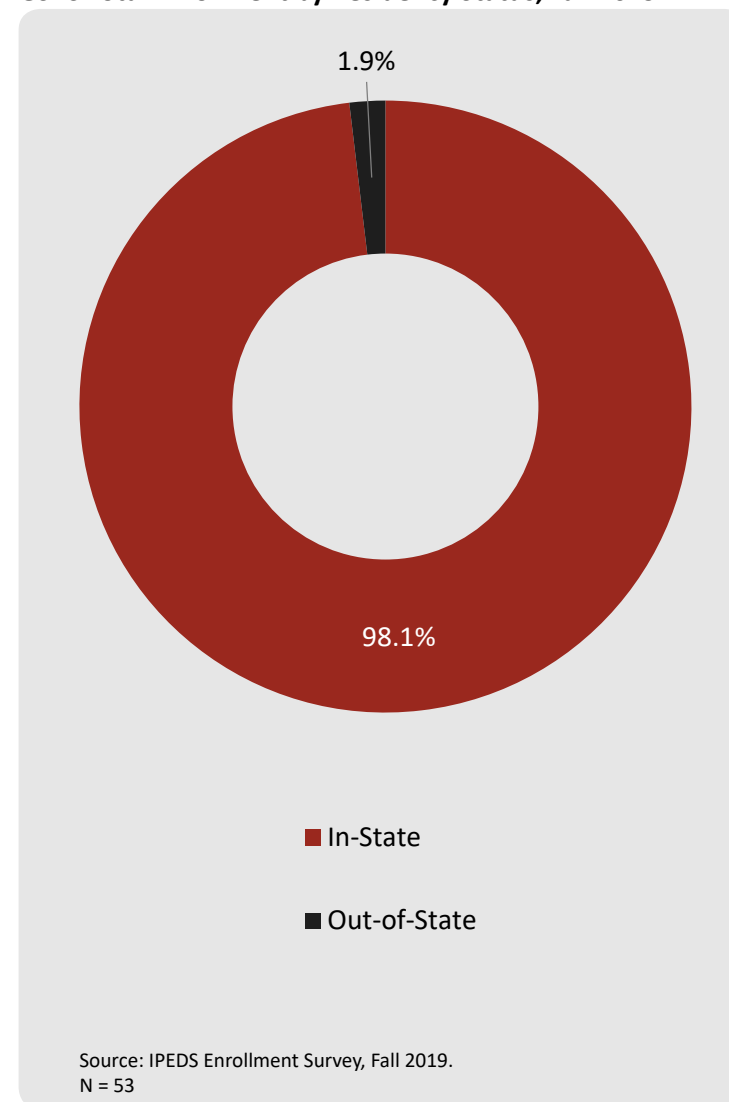
Residency Status	Total GSBS	
	N	%
Texas Residents	52	98.1%
Out-of-State Residents	1	1.9%
<b>Total</b>	<b>53</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019; GGHSON CRM Recruit.

GSBS Total Enrollment by Residency Status, Fall 2019



GSBS Total Enrollment by Residency Status, Fall 2019



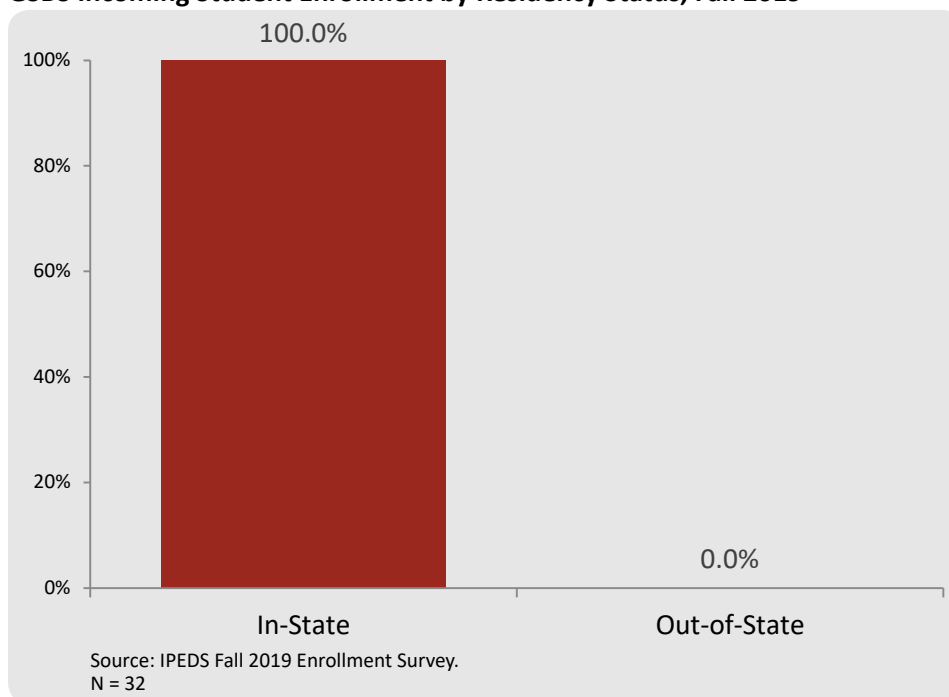
## GSBS Incoming and Continuing Enrollment by Residency Status, Fall 2019

**GSBS Incoming, Continuing and Total Enrollment by Residency Status, Fall 2019**

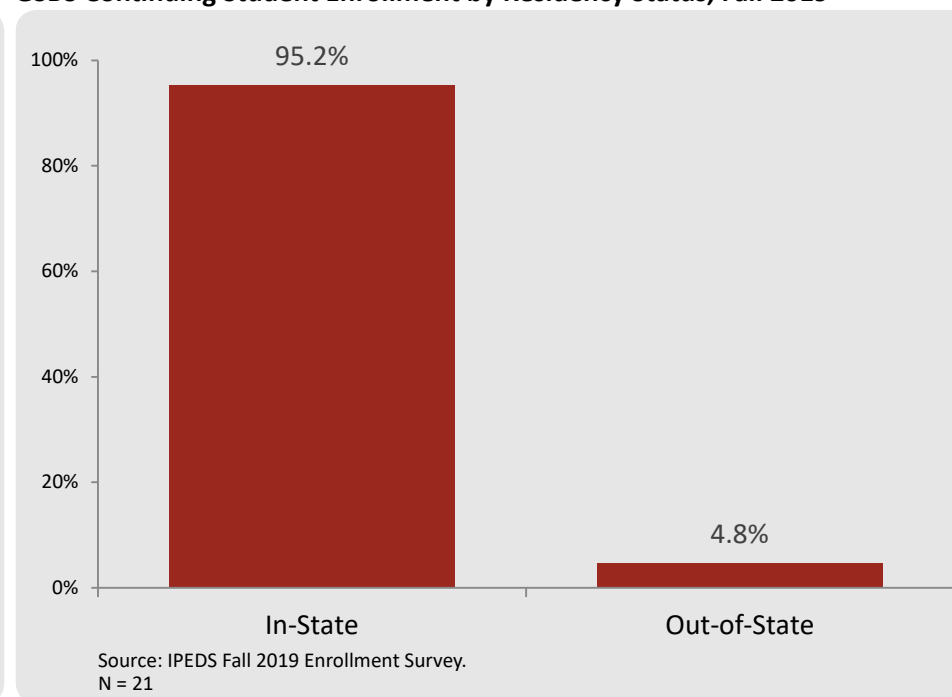
Residency Status	Incoming Class		Continuing		Total GSBS	
	N	%	N	%	N	%
Texas Residents	32	100.0%	20	95.2%	52	98.1%
Out-of-State Residents	0	0.0%	1	4.8%	1	1.9%
<b>Total</b>	<b>32</b>	<b>100.0%</b>	<b>21</b>	<b>100.0%</b>	<b>53</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019; GSBS CRM Recruit.

**GSBS Incoming Student Enrollment by Residency Status, Fall 2019**



**GSBS Continuing Student Enrollment by Residency Status, Fall 2019**



## GSBS Students: Texas Residency Status by County<sup>a</sup>, Fall 2019

### GSBS Students:

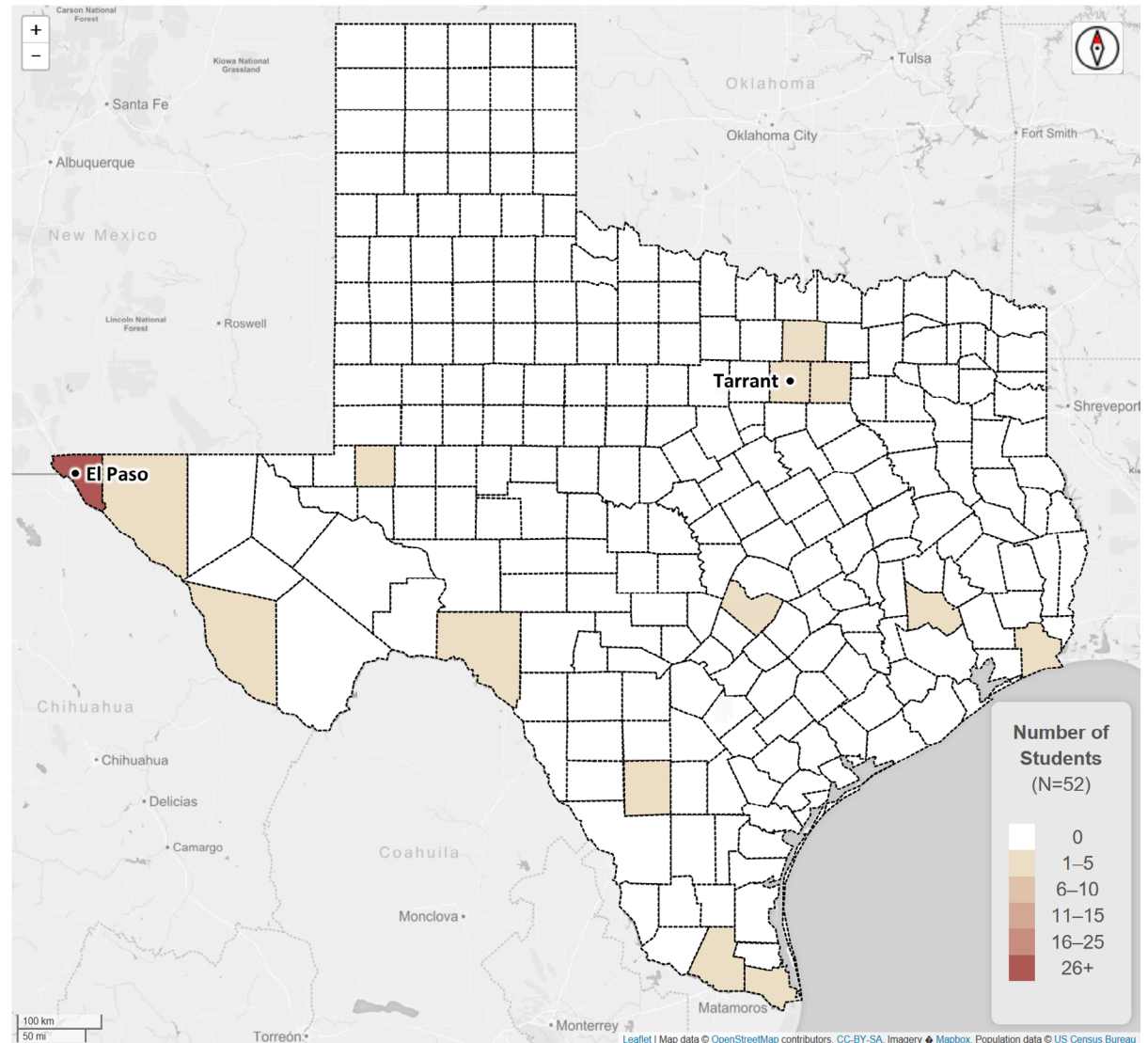
#### Texas Residency Status by County, Fall 2019

Texas Counties	Students	
	N	%
El Paso	36	69.2%
Tarrant	4	7.7%
All Other Counties	12	23.1%
<b>Total Texas Residents</b>	<b>52</b>	<b>100.0%</b>

Source: IPEDS Enrollment Survey, Fall 2019; GSBS CRM Recruit.

Note: Based on permanent address provided at time of application.

<sup>a</sup> Counties with N > 1 are named.



<sup>a</sup> Counties with N > 1 are named.





# Paul L. Foster School of Medicine



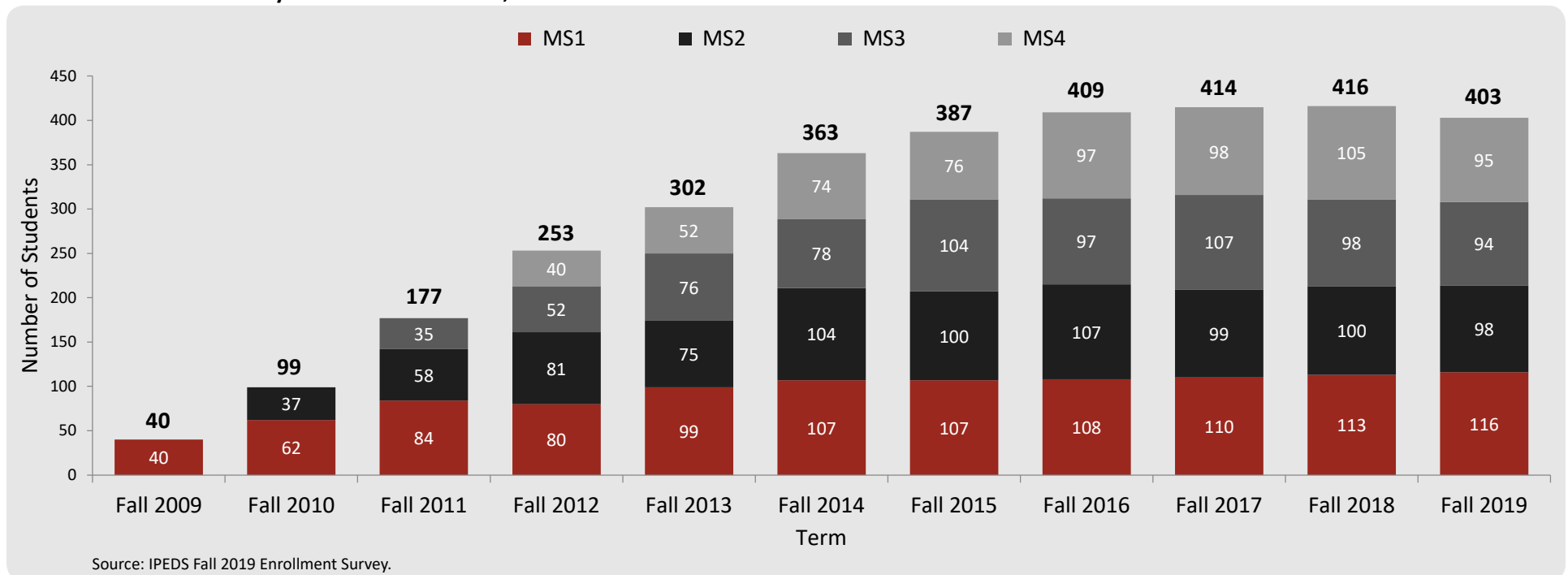
## PLFSOM Enrollment by Student Classification, Fall 2009-2019

PLFSOM Total Enrollment by Student Classification, Fall 2009-2019

Student Classification	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
MD - Year 1	40	62	84	80	99	107	107	108	110	113	116
MD - Year 2	0	37	58	81	75	104	100	107	99	100	98
MD - Year 3	0	0	35	52	76	78	104	97	107	98	94
MD - Year 4	0	0	0	40	52	74	76	97	98	105	95
<b>Total</b>	<b>40</b>	<b>99</b>	<b>177</b>	<b>253</b>	<b>302</b>	<b>363</b>	<b>387</b>	<b>409</b>	<b>414</b>	<b>416</b>	<b>403</b>

Source: THECB CBM001 Report, Fall 2009-2019.

PLFSOM Total Enrollment by Student Classification, Fall 2009-2019



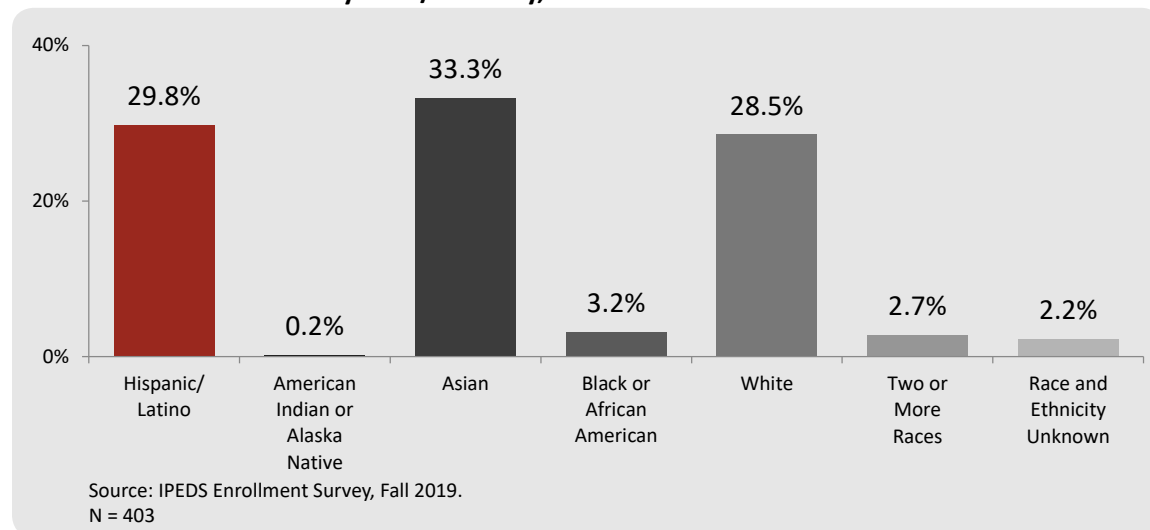
## PLFSOM Total Enrollment by Race/Ethnicity, Fall 2019

PLFSOM Total Enrollment by Race/Ethnicity, Fall 2019

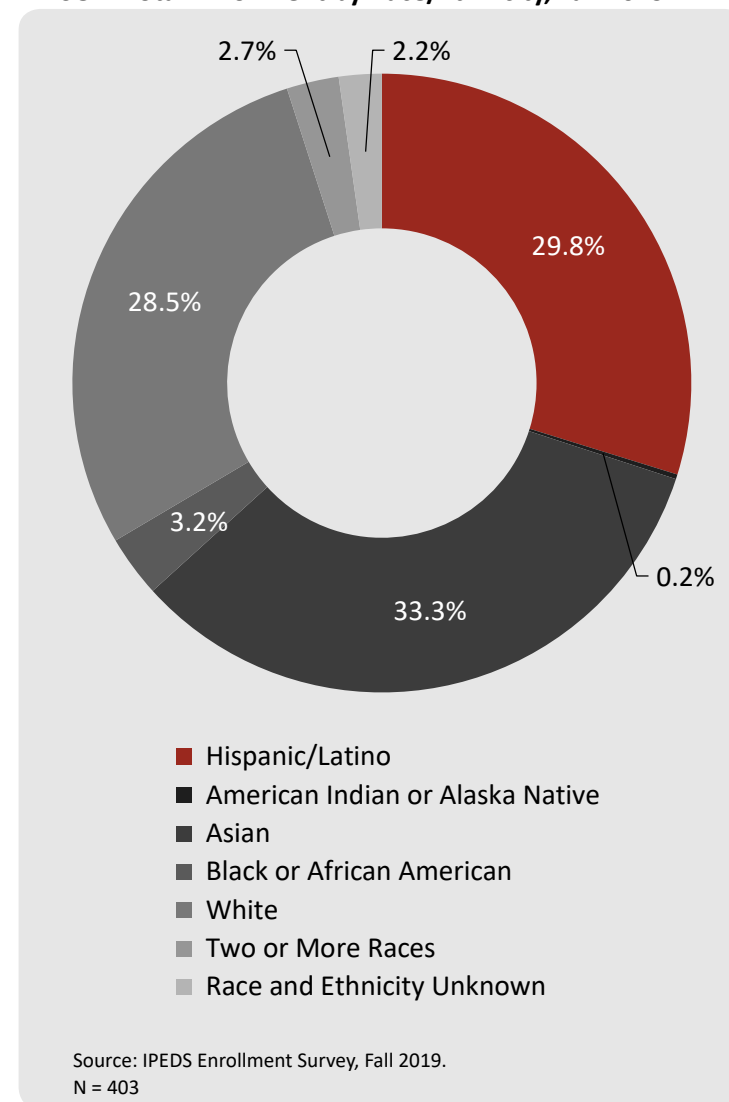
Race/Ethnicity	Total PLFSOM	
	N	%
Nonresident Alien	0	0.0%
Hispanic/Latino	120	29.8%
American Indian or Alaska Native	1	0.2%
Asian	134	33.3%
Black or African American	13	3.2%
Native Hawaiian or Other Pacific Islander	0	0.0%
White	115	28.5%
Two or More Races	11	2.7%
Race and Ethnicity Unknown	9	2.2%
<b>Total</b>	<b>403</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019 .

PLFSOM Total Enrollment by Race/Ethnicity, Fall 2019



PLFSOM Total Enrollment by Race/Ethnicity, Fall 2019



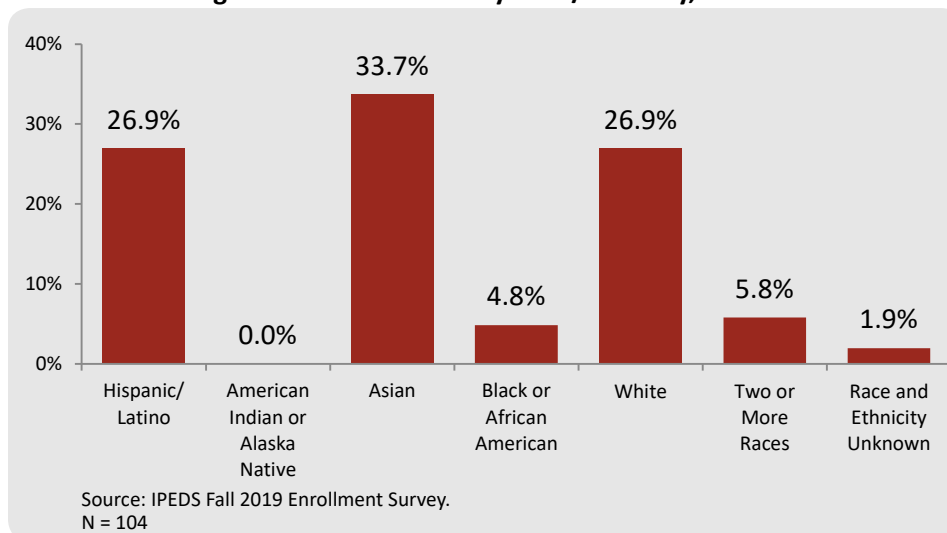
## PLFSOM Incoming and Continuing Enrollment by Race/Ethnicity, Fall 2019

### PLFSOM Incoming, Continuing and Total Enrollment by Race/Ethnicity, Fall 2019

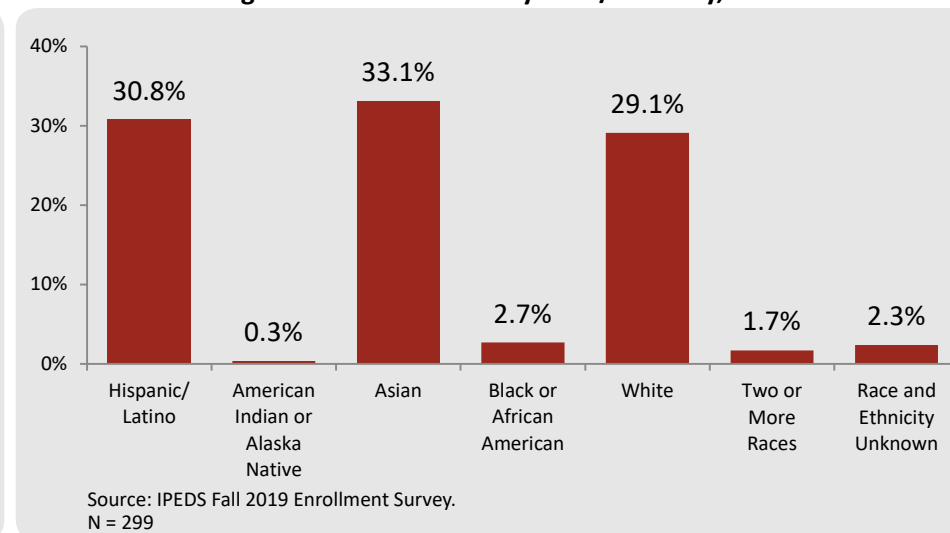
Race/Ethnicity	Incoming Class		Continuing		Total PLFSOM	
	N	%	N	%	N	%
Nonresident Alien	0	0.0%	0	0.0%	0	0.0%
Hispanic/Latino	28	26.9%	92	30.8%	120	29.8%
American Indian or Alaska Native	0	0.0%	1	0.3%	1	0.2%
Asian	35	33.7%	99	33.1%	134	33.3%
Black or African American	5	4.8%	8	2.7%	13	3.2%
Native Hawaiian or Other Pacific Islander	0	0.0%	0	0.0%	0	0.0%
White	28	26.9%	87	29.1%	115	28.5%
Two or More Races	6	5.8%	5	1.7%	11	2.7%
Race and Ethnicity Unknown	2	1.9%	7	2.3%	9	2.2%
<b>Total</b>	<b>104</b>	<b>100.0%</b>	<b>299</b>	<b>100.0%</b>	<b>403</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019.

### PLFSOM Incoming Student Enrollment by Race/Ethnicity, Fall 2019



### PLFSOM Continuing Student Enrollment by Race/Ethnicity, Fall 2019





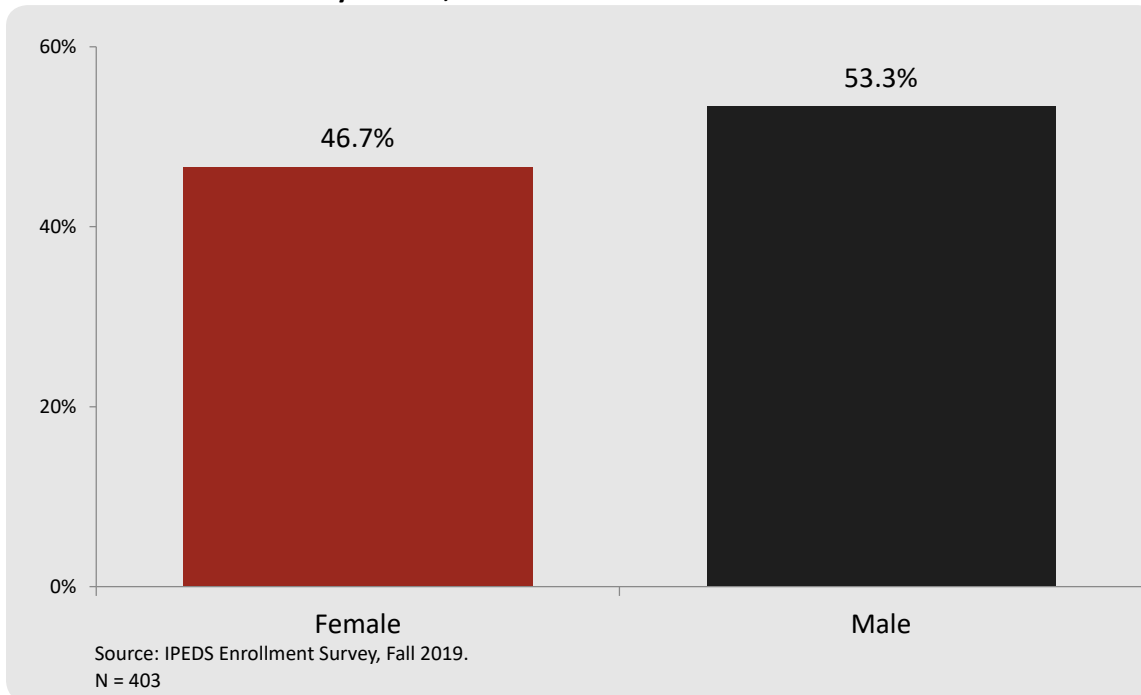
## PLFSOM Total Enrollment by Gender, Fall 2019

PLFSOM Total Enrollment by Gender, Fall 2019

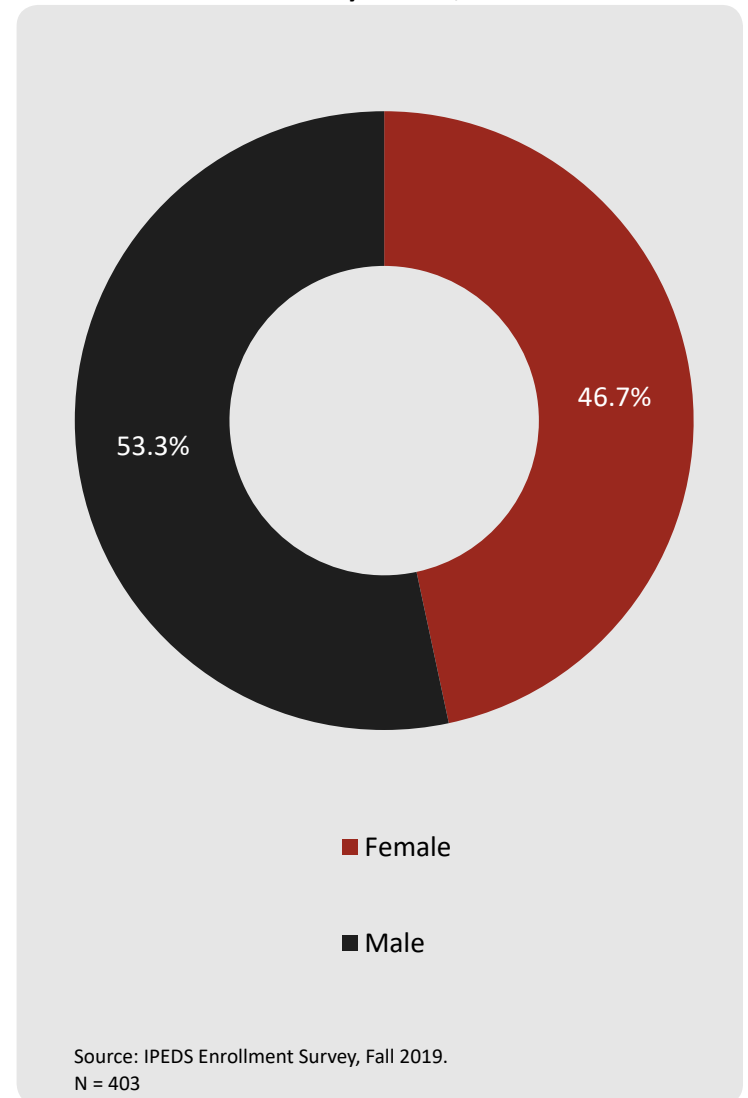
Gender	Total PLFSOM	
	N	%
Female	188	46.7%
Male	215	53.3%
<b>Total</b>	<b>403</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019.

PLFSOM Total Enrollment by Gender, Fall 2019



PLFSOM Total Enrollment by Gender, Fall 2019





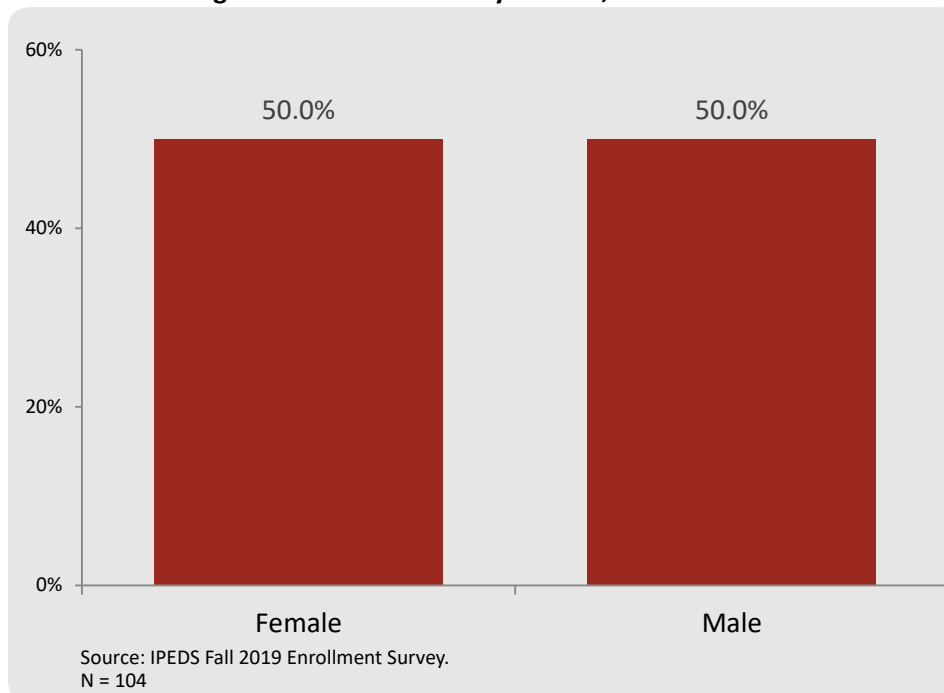
## PLFSOM Incoming and Continuing Enrollment by Gender, Fall 2019

PLFSOM Incoming, Continuing and Total Enrollment by Gender, Fall 2019

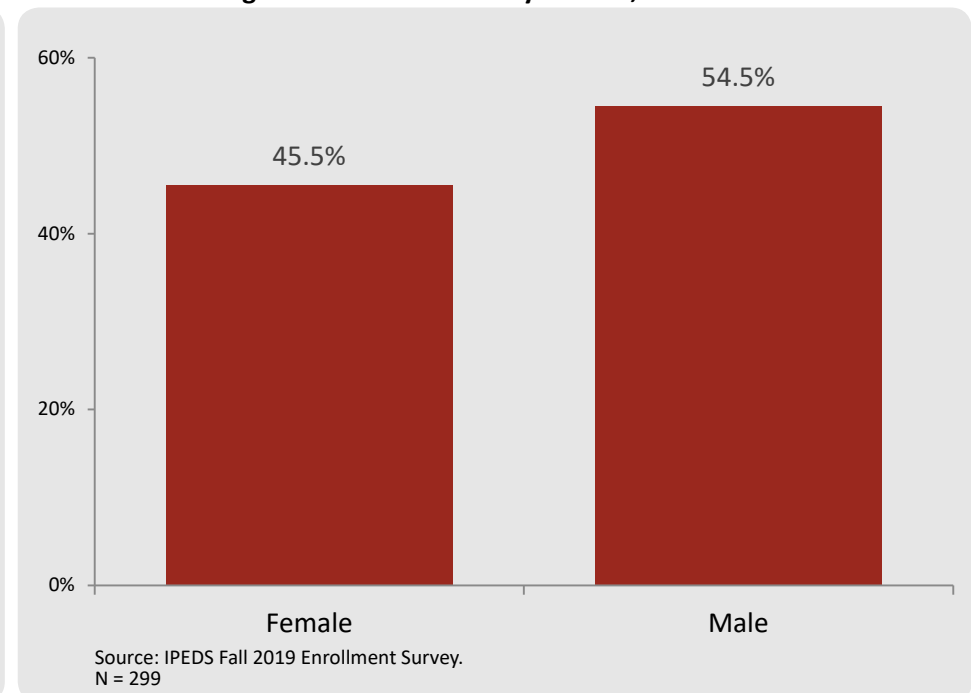
Race/Ethnicity	Incoming Class		Continuing		Total PLFSOM	
	N	%	N	%	N	%
Female	52	50.0%	136	45.5%	188	46.7%
Male	52	50.0%	163	54.5%	215	53.3%
<b>Total</b>	<b>104</b>	<b>100.0%</b>	<b>299</b>	<b>100.0%</b>	<b>403</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019.

PLFSOM Incoming Student Enrollment by Gender, Fall 2019



PLFSOM Continuing Student Enrollment by Gender, Fall 2019



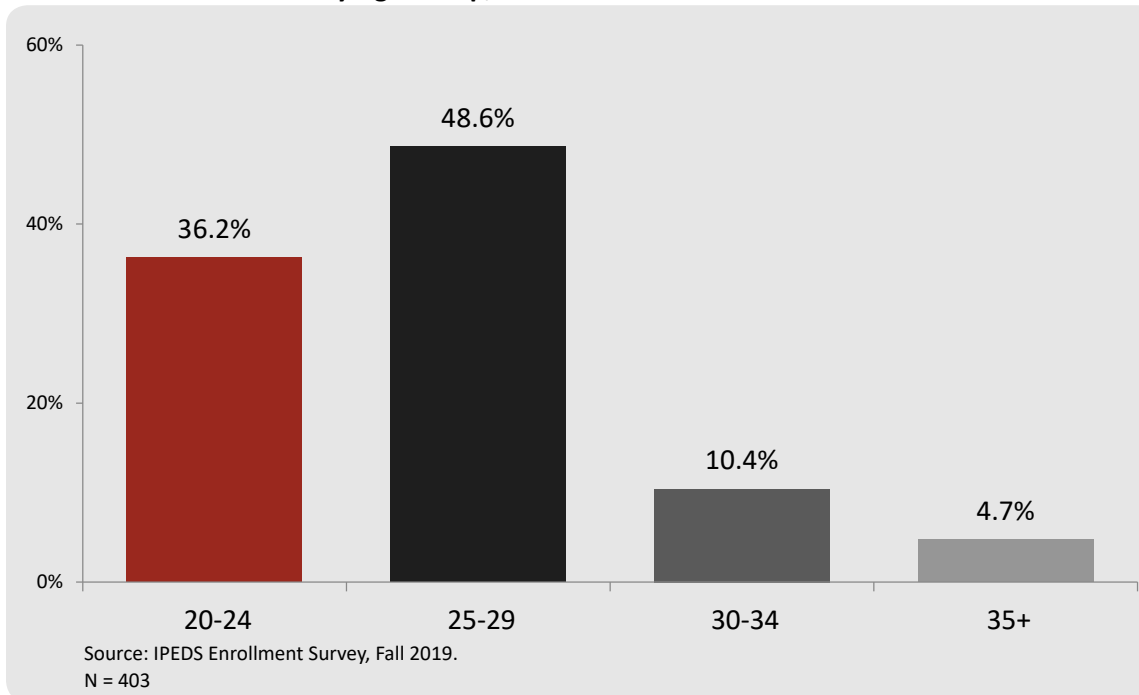
## PLFSOM Total Enrollment by Age Group, Fall 2019

PLFSOM Total Enrollment by Age Group, Fall 2019

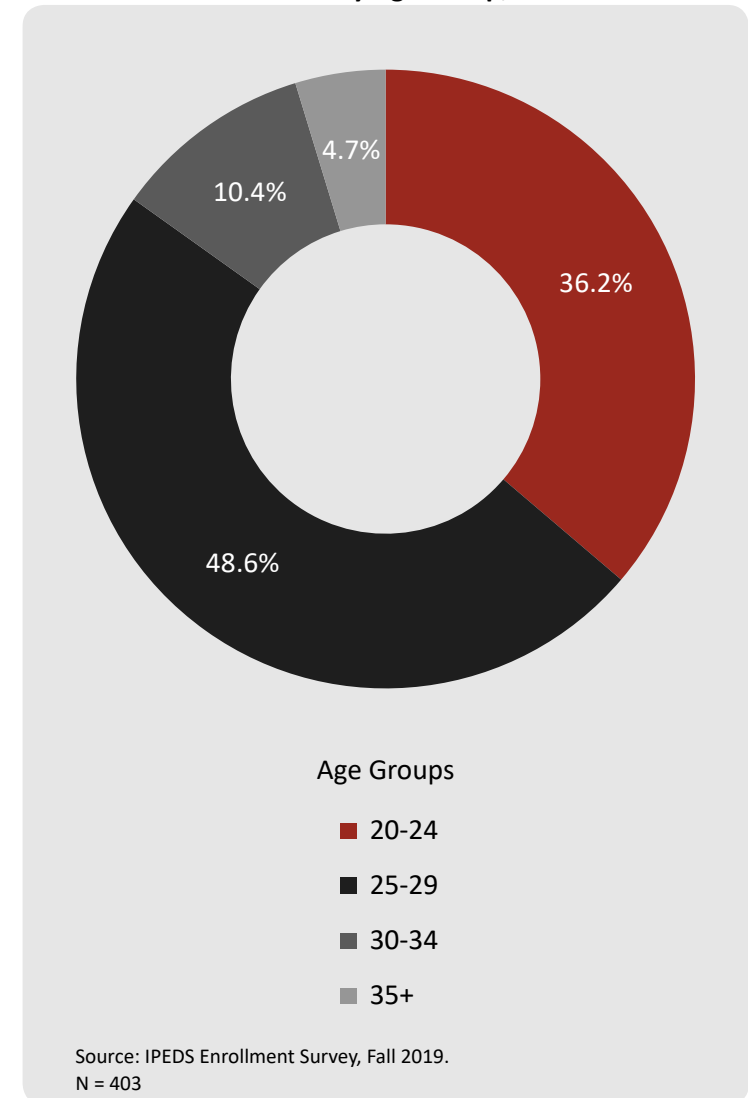
Age Group	Total PLFSOM	
	N	%
20-24	146	36.2%
25-29	196	48.6%
30-34	42	10.4%
35+	19	4.7%
<b>Total</b>	<b>403</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019.

PLFSOM Total Enrollment by Age Group, Fall 2019



PLFSOM Total Enrollment by Age Group, Fall 2019



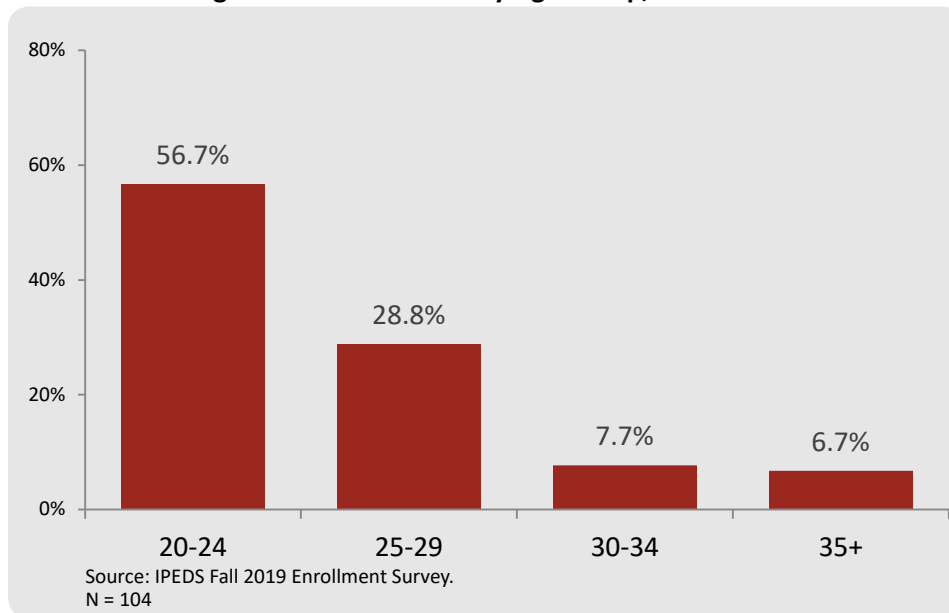
## PLFSOM Incoming and Continuing Enrollment by Age Group, Fall 2019

PLFSOM Incoming, Continuing and Total Enrollment by Age Group, Fall 2019

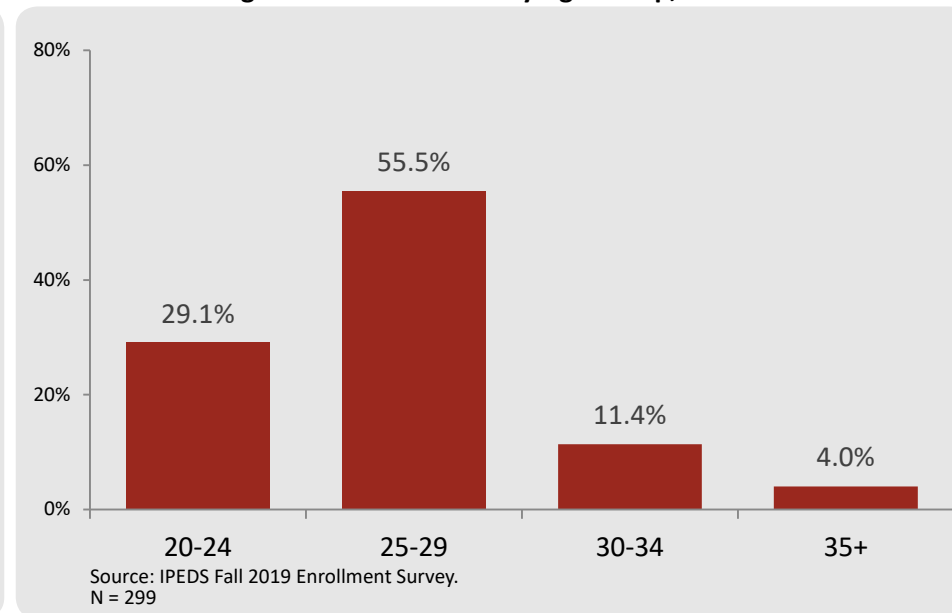
Age Group	Incoming Class		Continuing		Total PLFSOM	
	N	%	N	%	N	%
20-24	59	56.7%	87	29.1%	146	36.2%
25-29	30	28.8%	166	55.5%	196	48.6%
30-34	8	7.7%	34	11.4%	42	10.4%
35+	7	6.7%	12	4.0%	19	4.7%
<b>Total</b>	<b>104</b>	<b>100.0%</b>	<b>299</b>	<b>100.0%</b>	<b>403</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS), Fall 2019 Enrollment Survey.

PLFSOM Incoming Student Enrollment by Age Group, Fall 2019



PLFSOM Continuing Student Enrollment by Age Group, Fall 2019



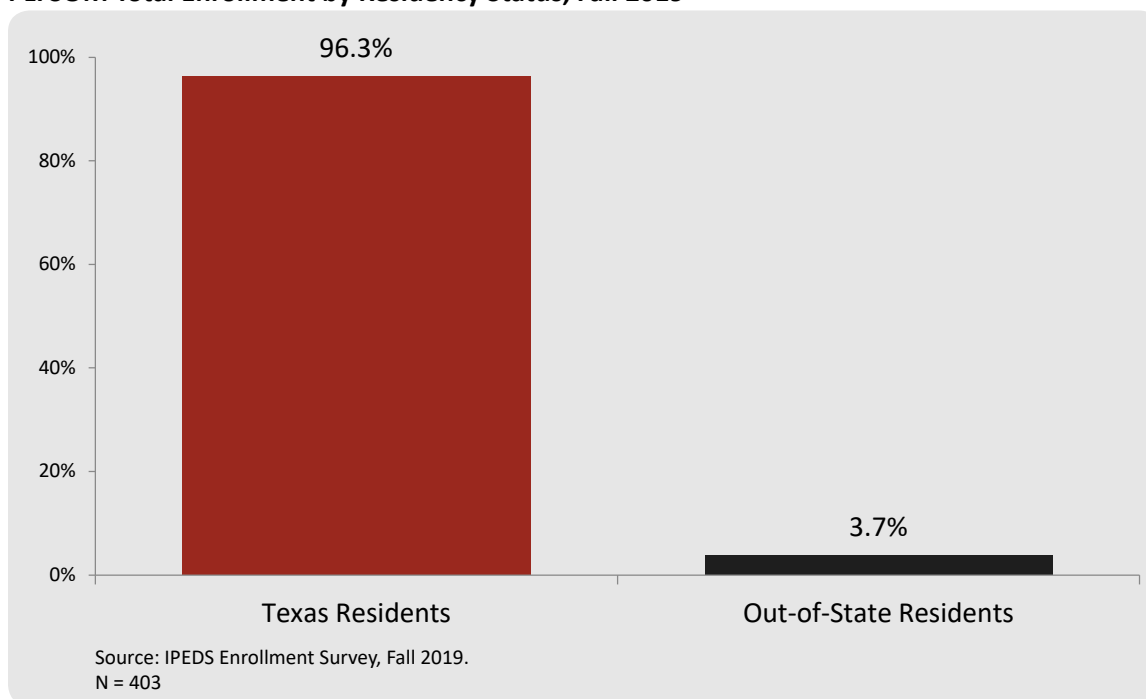
## PLFSOM Total Enrollment by Residency Status, Fall 2019

PLFSOM Total Enrollment by Residency Status, Fall 2019

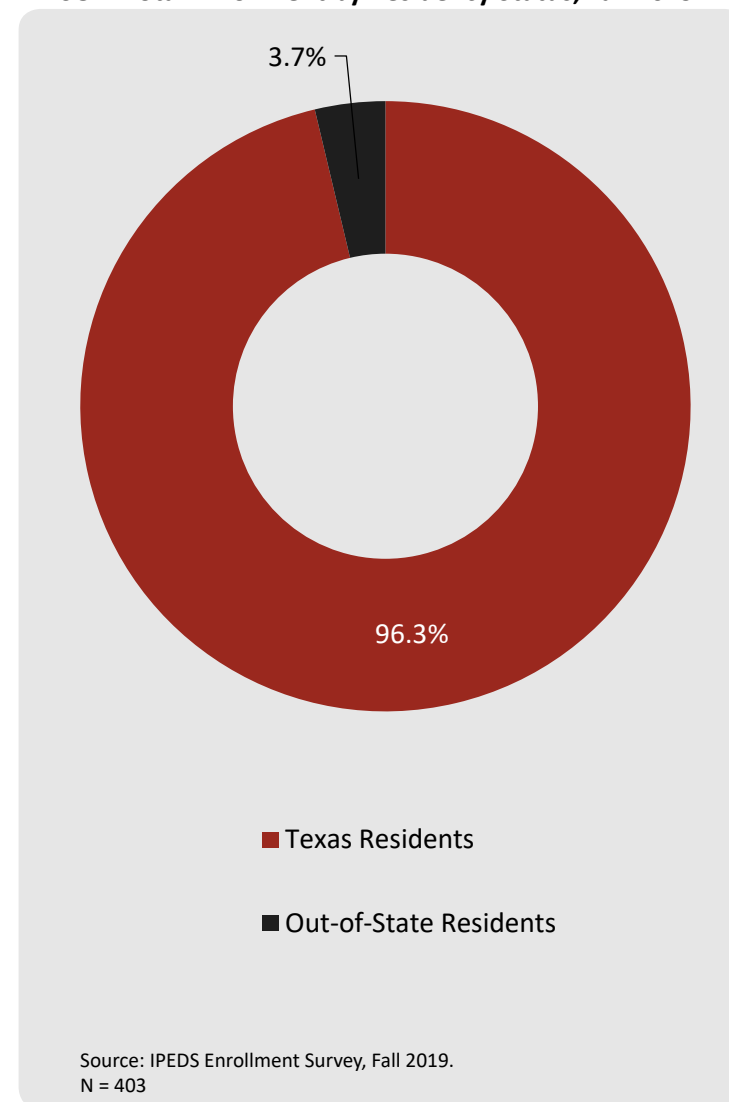
Residency Status	Total PLFSOM	
	N	%
Texas Residents	388	96.3%
Out-of-State Residents	15	3.7%
<b>Total</b>	<b>403</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019.

PLFSOM Total Enrollment by Residency Status, Fall 2019



PLFSOM Total Enrollment by Residency Status, Fall 2019



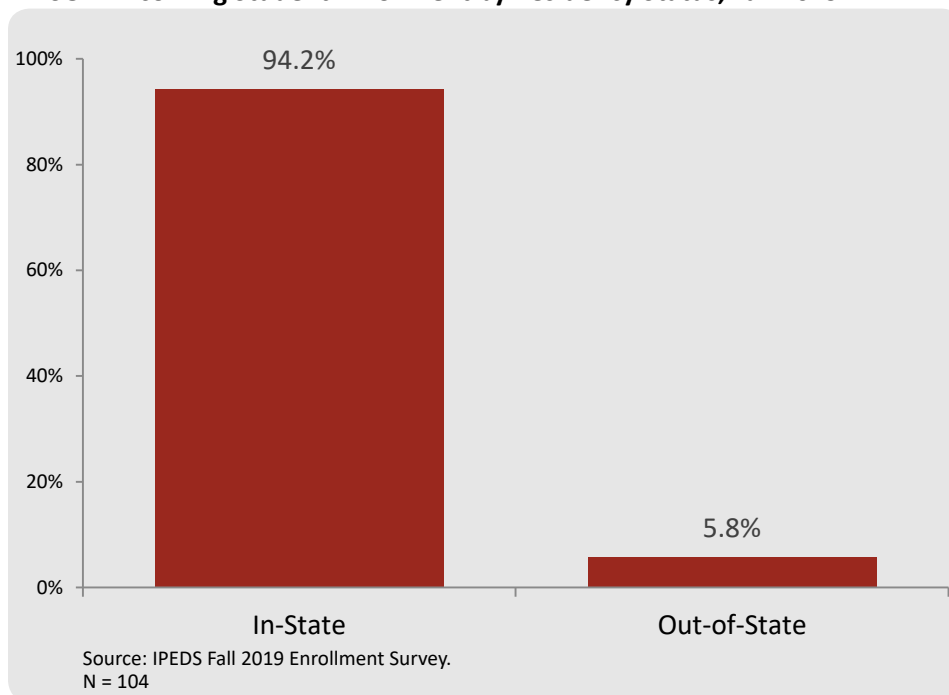
## PLFSOM Incoming and Continuing Enrollment by Residency Status, Fall 2019

PLFSOM Incoming, Continuing and Total Enrollment by Residency Status, Fall 2019

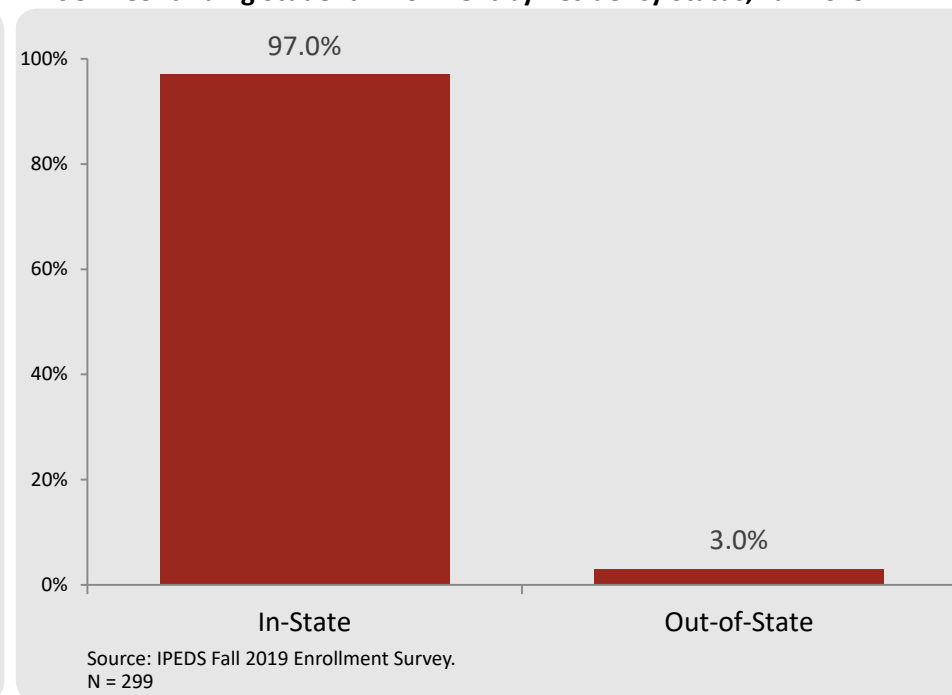
Residency Status	Incoming Class		Continuing		Total PLFSOM	
	N	%	N	%	N	%
Texas Residents	97	93.3%	291	97.3%	388	96.3%
Out-of-State Residents	7	6.7%	8	2.7%	15	3.7%
<b>Total</b>	<b>104</b>	<b>100.0%</b>	<b>299</b>	<b>100.0%</b>	<b>403</b>	<b>100.0%</b>

Source: Integrated Postsecondary Education Data System (IPEDS) Enrollment Survey, Fall 2019; PLFSOM AMP.

PLFSOM Incoming Student Enrollment by Residency Status, Fall 2019



PLFSOM Continuing Student Enrollment by Residency Status, Fall 2019





## PLFSOM Students: Texas Residency Status by County<sup>a</sup>, Fall 2019

### PLFSOM Students:

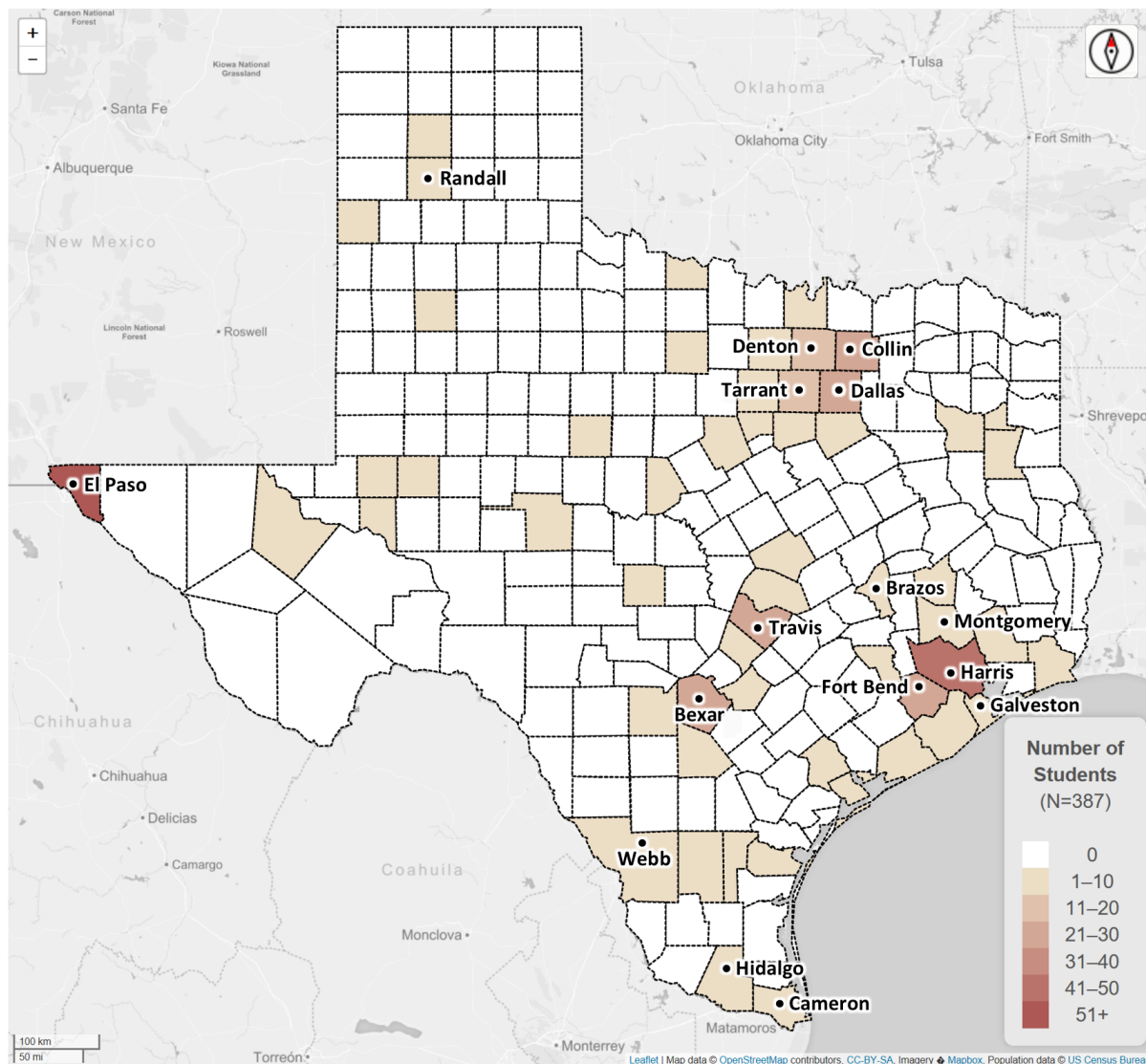
#### Texas Residency Status by County, Fall 2019

Texas Counties	Students	
	N	%
El Paso	92	23.8%
Harris	46	11.9%
Dallas	27	7.0%
Collin	26	6.7%
Fort Bend	24	6.2%
Travis	23	5.9%
Bexar	21	5.4%
Denton	20	5.2%
Tarrant	15	3.9%
Hidalgo	7	1.8%
Galveston	6	1.6%
Brazos	5	1.3%
Randall	5	1.3%
Webb	5	1.3%
All other Counties	65	16.8%
<b>Total Texas Residents</b>	<b>387</b>	<b>83.2%</b>

Source: IPEDS Enrollment Survey, Fall 2019; PLFSOM AMP.

Note: Based on permanent address provided at time of application.

<sup>a</sup> Counties with N ≥ 5 are named.



<sup>a</sup> Counties with N ≥ 5 are named.



# TTUHSC El Paso Graduates

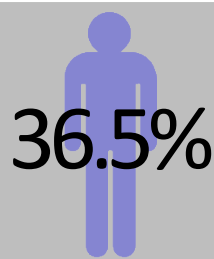
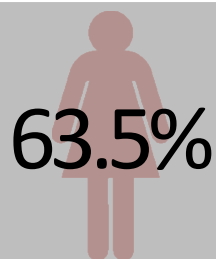


TTUHSC El Paso Graduation Quick Facts

**TTUHSC El Paso**  
**Total Graduates, AY 2018-19**

**263**

**Cumulative**  
**Graduates**  
**1,205**

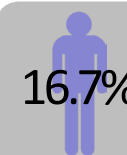
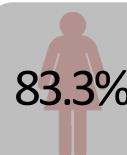


52.5% Hispanic  
 27.8% White  
 19.7% Other

45.2% Graduate  
 54.8% Undergraduate

Gayle Greve Hunt School of Nursing **144**

Cumulative  
 Graduates  
**641**



70.8% Hispanic  
 16.0% White  
 13.2% Other

Graduate School of Biomedical Sciences **18**

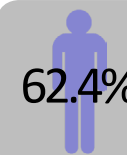
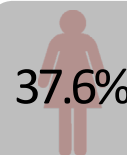
Cumulative  
 Graduates  
**41**



77.8% Hispanic  
 22.2% Other

Paul L. Foster School of Medicine **101**

Cumulative  
 Graduates  
**523**



48.5% White  
 21.8% Hispanic  
 29.7% Other

Race/Ethnicity sections display one or two categories with highest representation.

"Other" consists of remaining race/ethnicity categories (excluding the one or two categories with highest representation).

Race/Ethnicity categories include: Asian or Pacific Islander, Black Non-Hispanic, Hispanic, Native American/Alaskan Native, White Non-Hispanic, Multiple or Non-Resident.



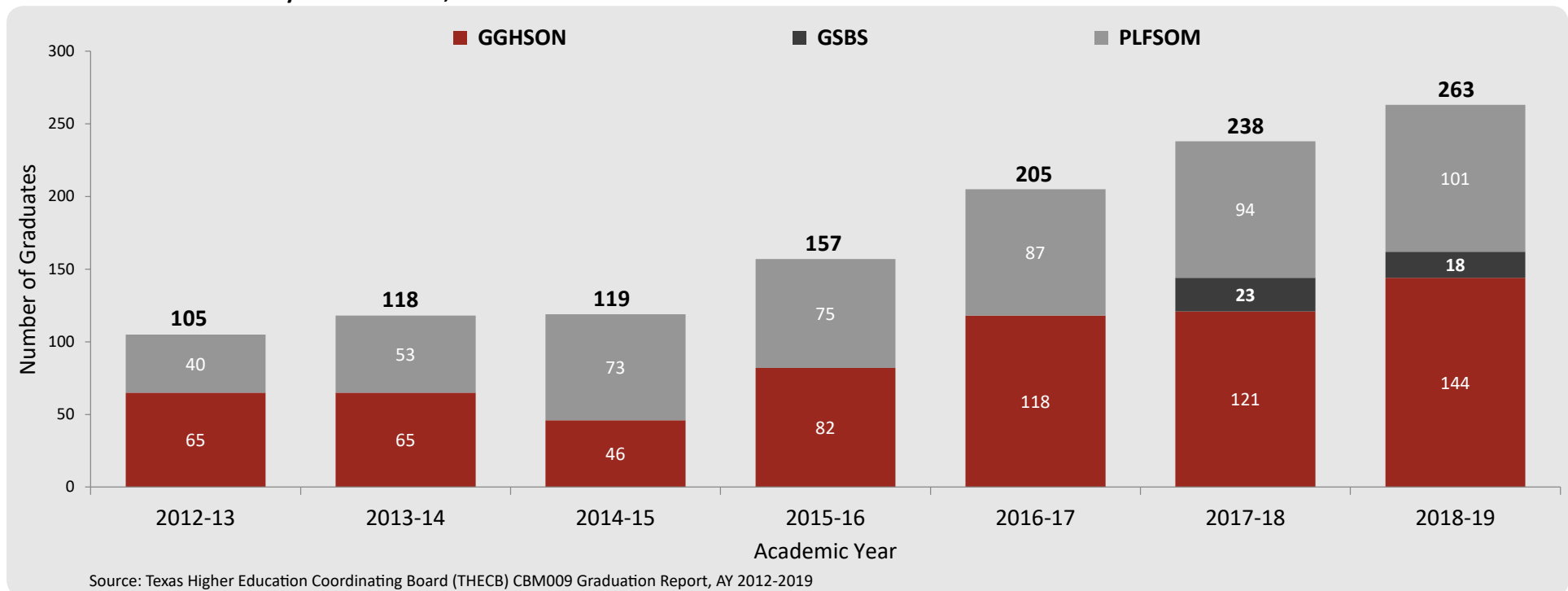
## TTUHSC El Paso Graduates, 2012-2019

TTUHSC El Paso Graduates by Academic Year, 2012-2019

School	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total Graduates
GGHSON	65	65	46	82	118	121	144	641
GSBS	-	-	-	-	-	23	18	41
PLFSOM	40	53	73	75	87	94	101	523
<b>Total Graduates</b>	<b>105</b>	<b>118</b>	<b>119</b>	<b>157</b>	<b>205</b>	<b>238</b>	<b>263</b>	<b>1205</b>

Source: Texas Higher Education Coordinating Board (THECB) CBM009 Report, AY 2012-2019.

TTUHSC El Paso Graduates by Academic Year, 2012-2019



## TTUHSC El Paso Graduates by School and Race/Ethnicity, AY 2018-19

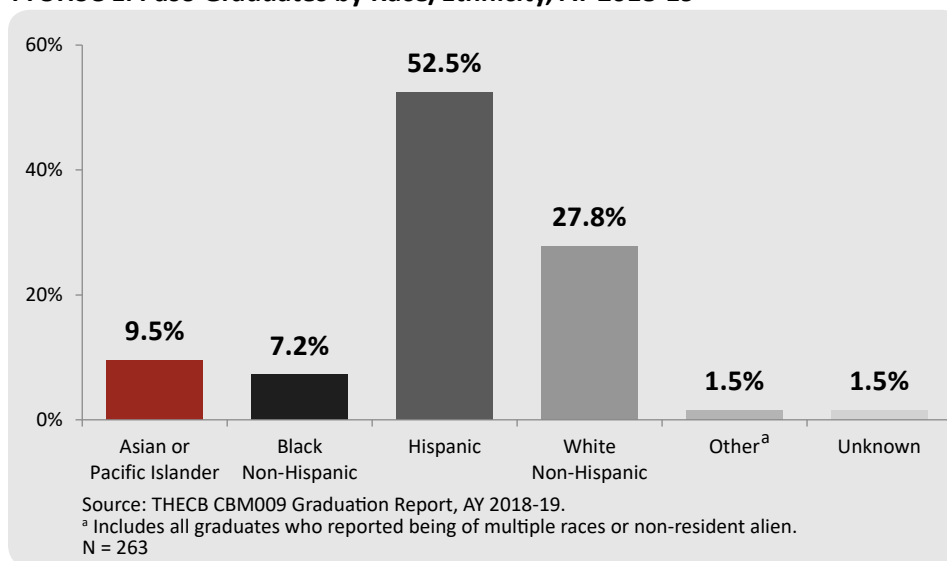
TTUHSC El Paso Graduates by School and Race/Ethnicity, AY 2018-19

Race/Ethnicity	GGHSON		GSBS		PLFSOM		Total TTUHSC El Paso	
	N	%	N	%	N	%	N	%
Asian or Pacific Islander	3	2.1%	1	5.6%	21	20.8%	25	9.5%
Black Non-Hispanic	16	11.1%	0	0.0%	3	3.0%	19	7.2%
Hispanic	102	70.8%	14	77.8%	22	21.8%	138	52.5%
Native American/Alaskan Native	0	0.0%	0	0.0%	0	0.0%	0	0.0%
White Non-Hispanic	23	16.0%	1	5.6%	49	48.5%	73	27.8%
Other <sup>a</sup>	0	0.0%	1	5.6%	3	3.0%	4	1.5%
Unknown	0	0.0%	1	5.6%	3	3.0%	4	1.5%
<b>Total</b>	<b>144</b>	<b>100.0%</b>	<b>18</b>	<b>100.0%</b>	<b>101</b>	<b>100.0%</b>	<b>263</b>	<b>100.0%</b>

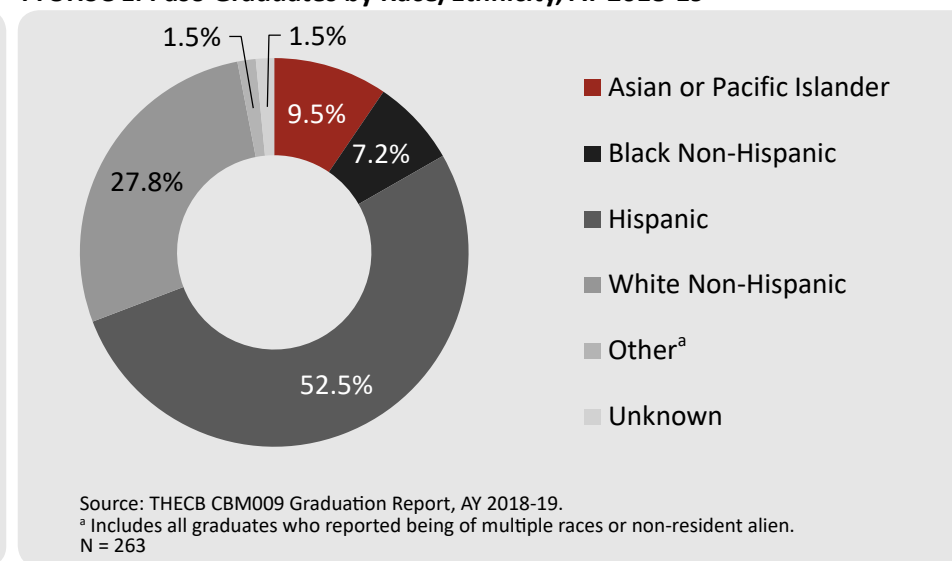
Source: Texas Higher Education Coordinating Board (THECB) CBM009 Graduation Report, AY 2018-19.

<sup>a</sup> Includes all graduates who reported being of multiple races or non-resident alien.

TTUHSC El Paso Graduates by Race/Ethnicity, AY 2018-19



TTUHSC El Paso Graduates by Race/Ethnicity, AY 2018-19



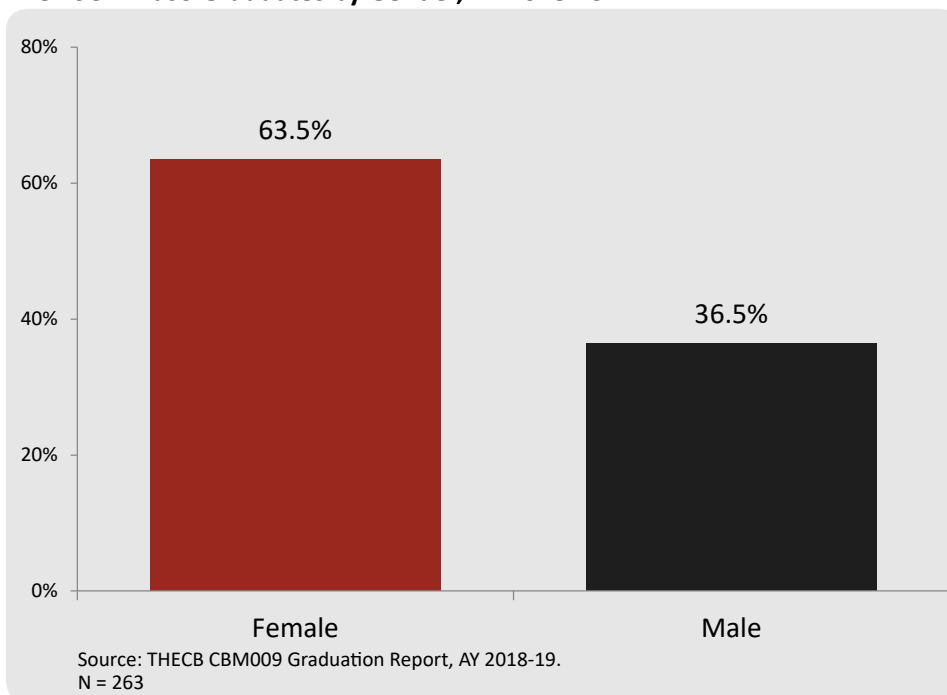
## TTUHSC El Paso Graduates by School and Gender, AY 2018-19

TTUHSC El Paso Graduates by School and Gender, AY 2018-19

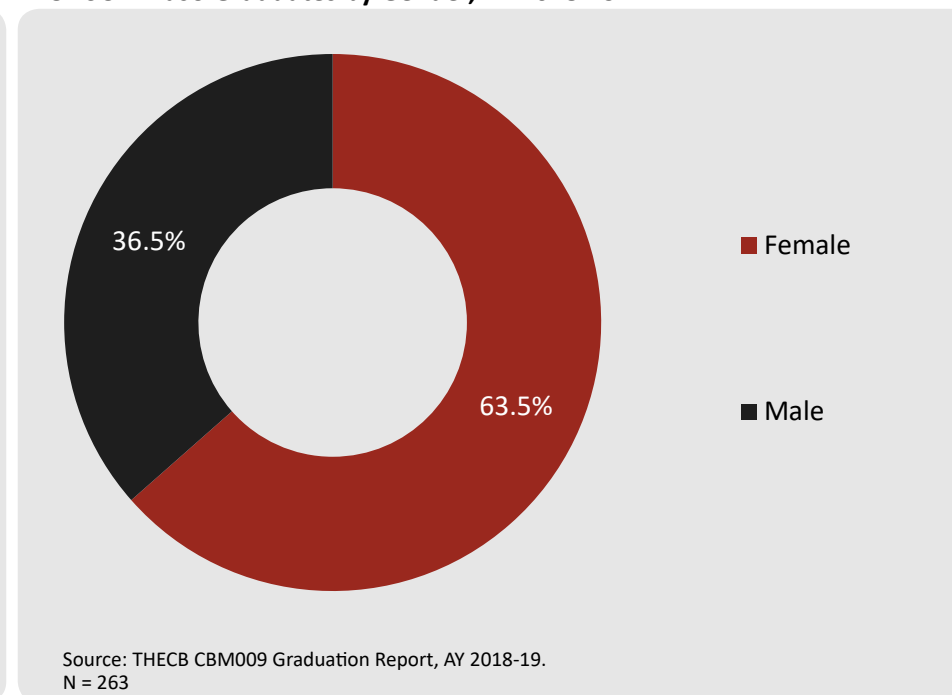
Gender	GGHSON		GSBS		PLFSOM		Total TTUHSC El Paso	
	N	%	N	%	N	%	N	%
Female	120	83.3%	9	50.0%	38	37.6%	167	63.5%
Male	24	16.7%	9	50.0%	63	62.4%	96	36.5%
<b>Total</b>	<b>144</b>	<b>100.0%</b>	<b>18</b>	<b>100.0%</b>	<b>101</b>	<b>100.0%</b>	<b>263</b>	<b>100.0%</b>

Source: Texas Higher Education Coordinating Board (THECB) CBM009 Graduation Report, AY 2018-19.

TTUHSC El Paso Graduates by Gender, AY 2018-19



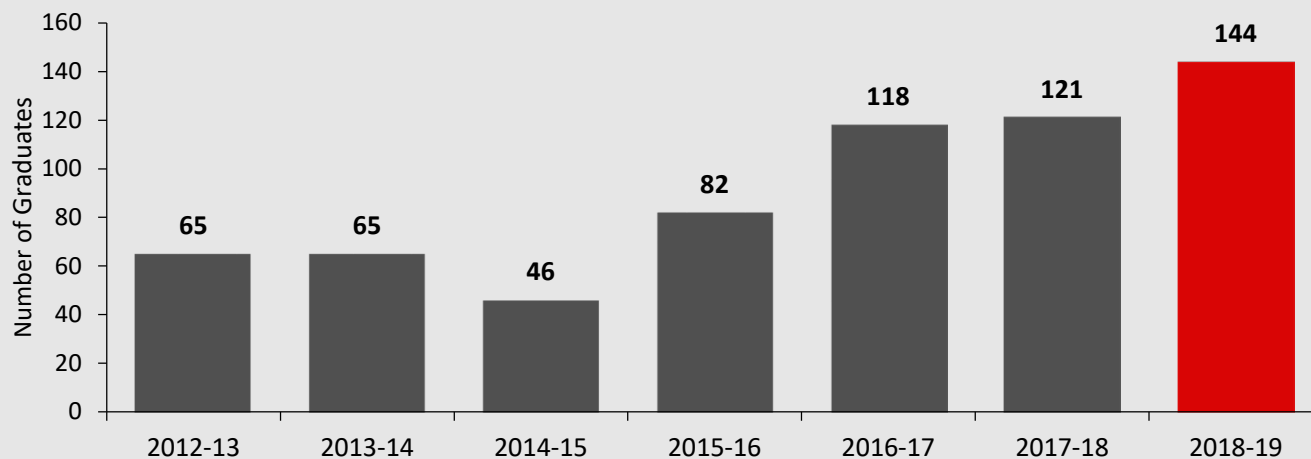
TTUHSC El Paso Graduates by Gender, AY 2018-19





## GGHSON - Bachelor of Science in Nursing Graduates, AY 2012-2019

**GGHSON Graduates by Academic Year, 2012-2019**



Source: THECB CBM009 Graduation Report, AY 2012-19.

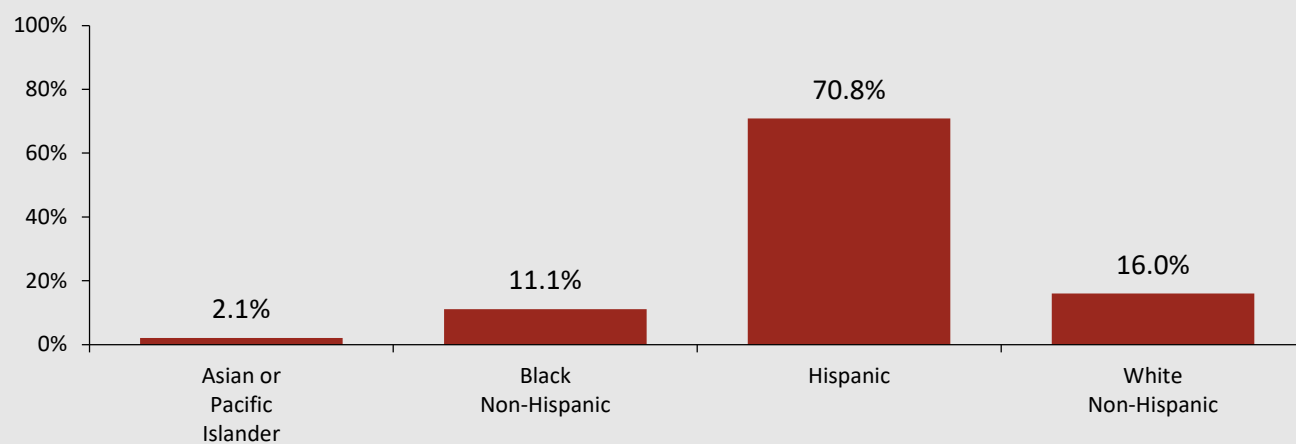
**GGHSON Total Graduates  
AY 2018-2019**

**144**

**GGHSON Cumulative Graduates  
2012-2019**

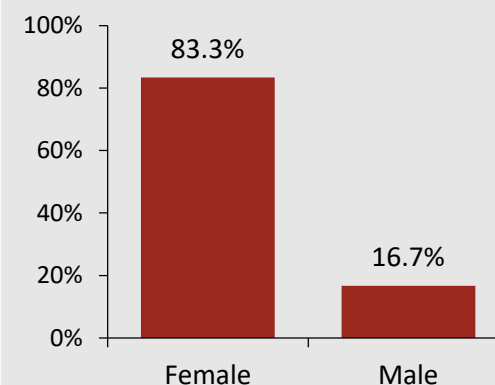
**641**

**GGHSON Graduates by Race/Ethnicity, AY 2018-2019**



Source: THECB CBM009 Graduation Report, AY 2019.  
N = 144

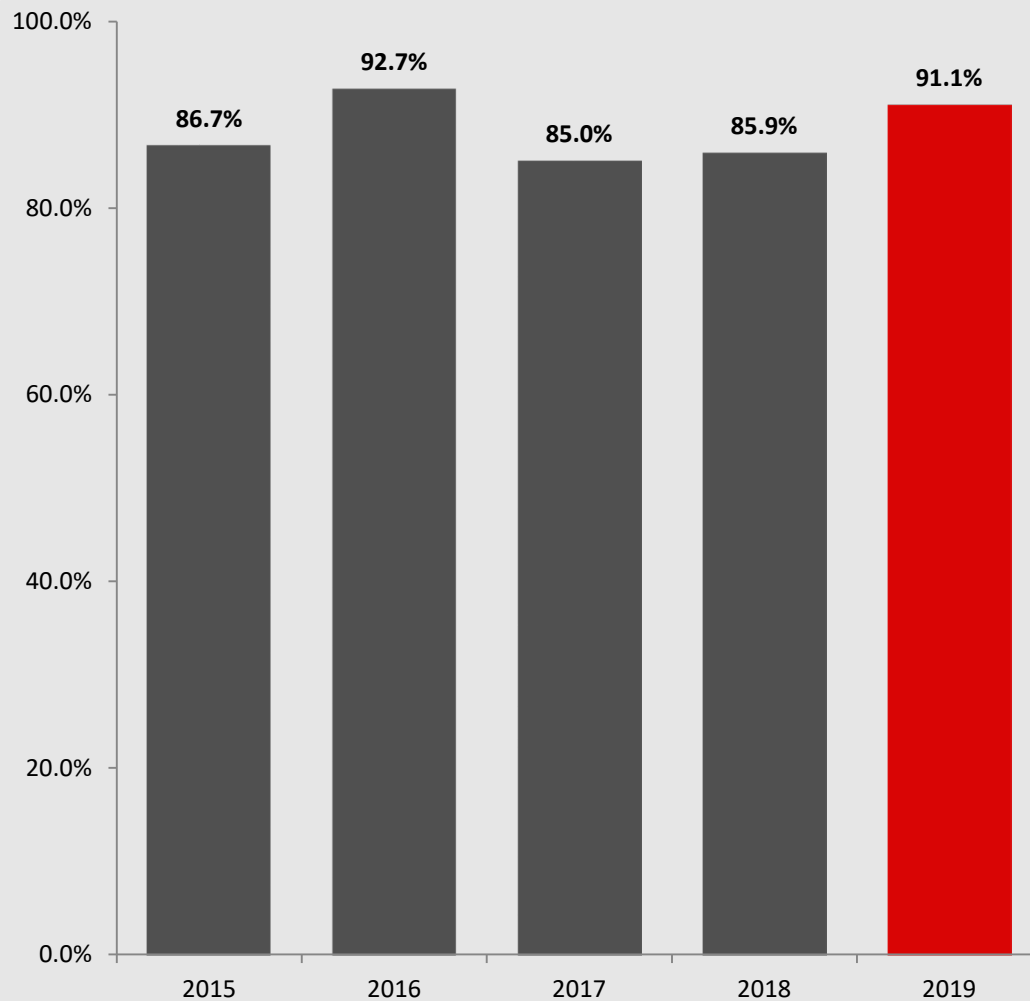
**GGHSON Graduates by Gender, AY 2018-2019**



Source: THECB CBM009 Graduation Report, AY 2018-19.  
N = 144

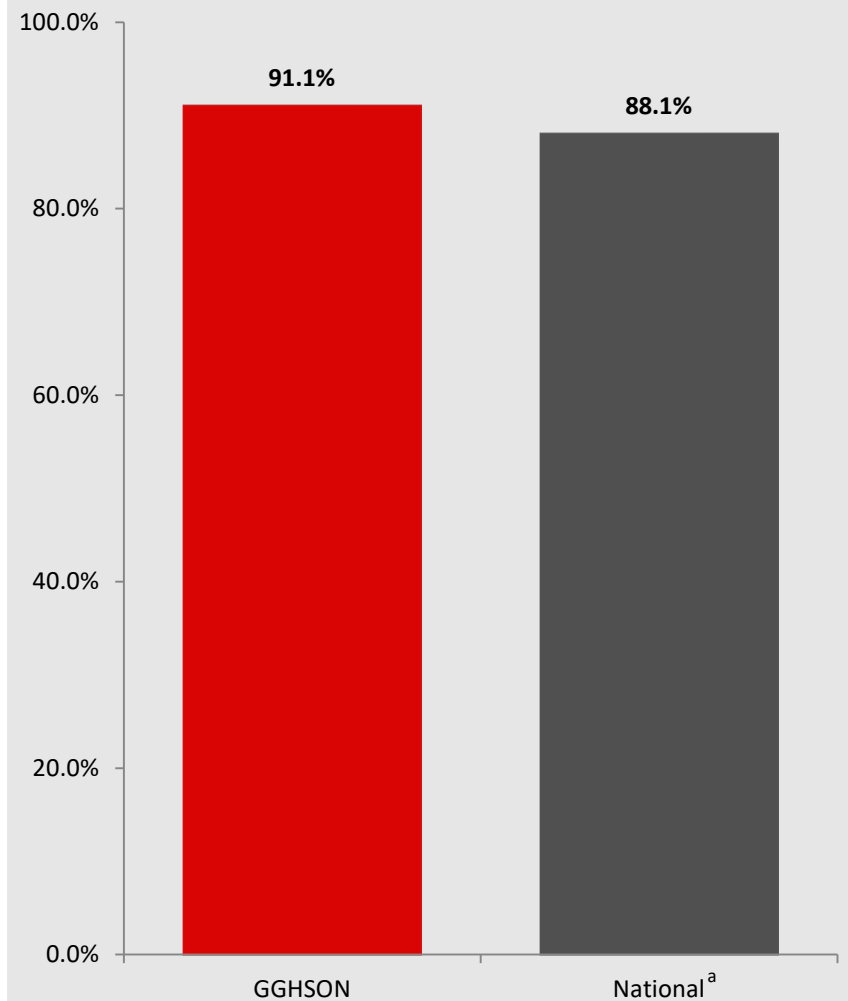
## GGHSON Licensure Pass Rates, AY 2015-2019

State Board Pass Rate for First-time Candidates, GGHSON, 2015-2019



Source: Texas Board of Nursing.

State Board Pass Rate for First-time Candidates, GGHSON, 2015-2019

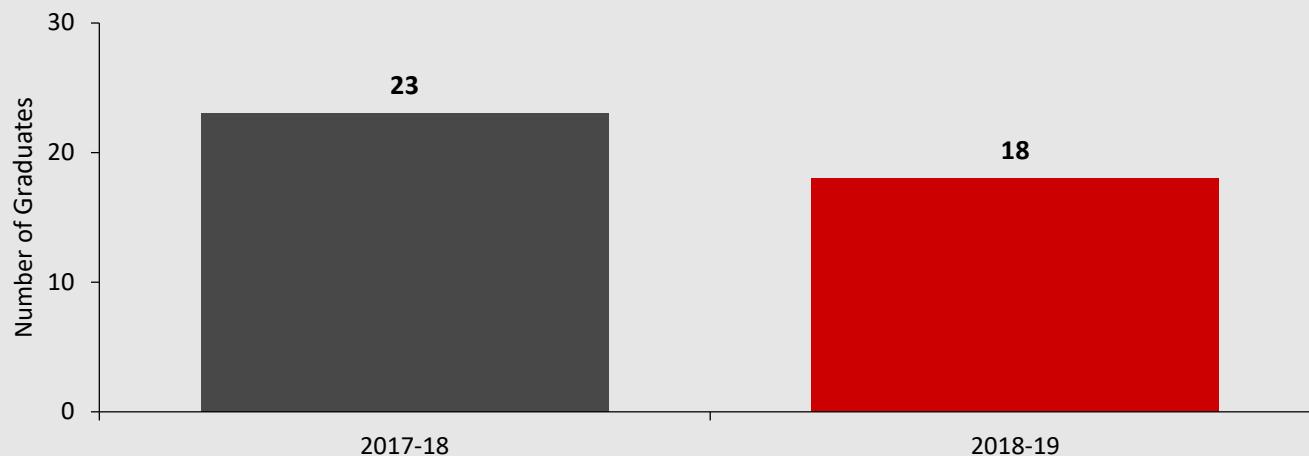


Source: Texas Board of Nursing; National Council Licensure Examination (NCLEX) Statistics from the National Council of State Boards of Nursing (NCSBN).

<sup>a</sup> First-time candidates, US-educated.

## GSBS - Master of Science in Biomedical Sciences Graduates, AY 2017-2019

**GSBS Graduates by Academic Year, 2012-2019**



Source: THECB CBM009 Graduation Report, AY 2012-19.

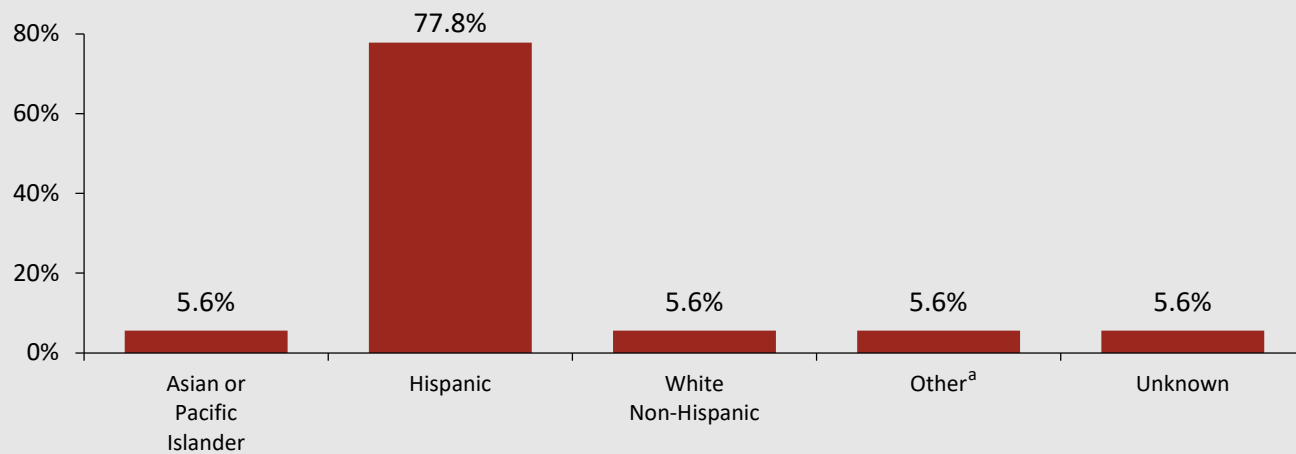
**GSBS Total Graduates  
AY 2018-2019**

**18**

**GSBS Cumulative Graduates  
2017-2019**

**41**

**GSBS Graduates by Race/Ethnicity, AY 2018-2019**

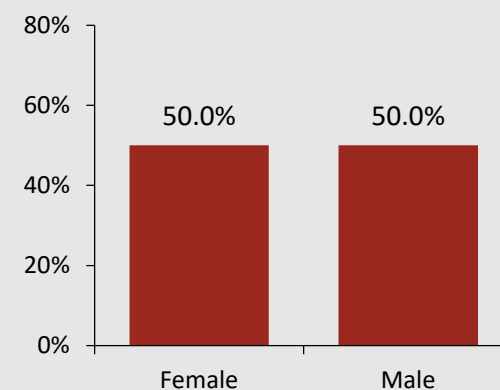


Source: THECB CBM009 Graduation Report, AY 2019.

<sup>a</sup> Includes all graduates who reported being of multiple races or non-resident alien.

N = 18

**GSBS Graduates by Gender, AY 2019**

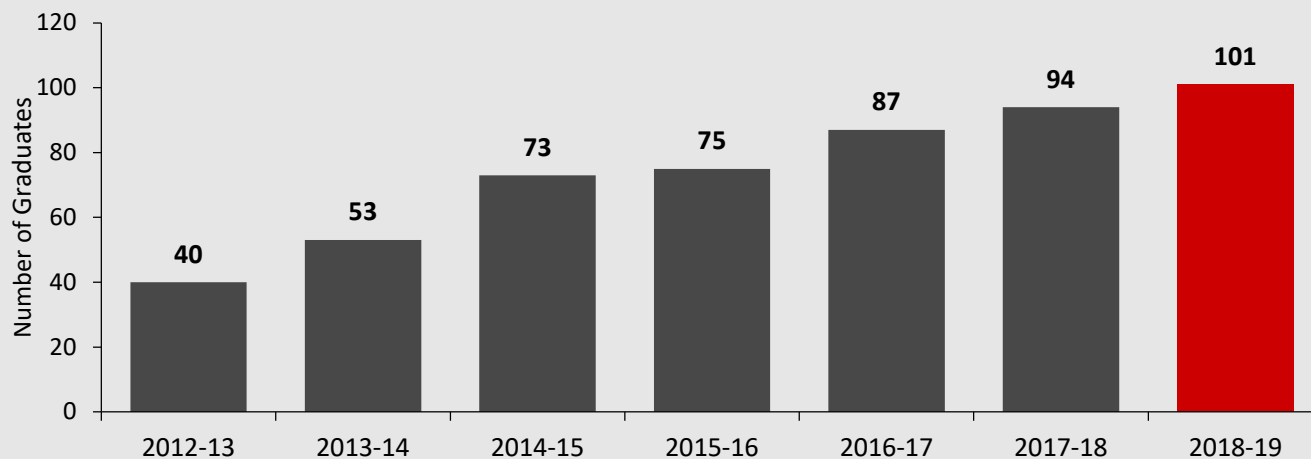


Source: THECB CBM009 Graduation Report, AY 2018-19.

N = 18

## PLFSOM - Doctor of Medicine Graduates, AY 2018-2019

**PLFSOM Graduates by Academic Year, 2012-2019**



Source: THECB CBM009 Graduation Report, AY 2012-2019.

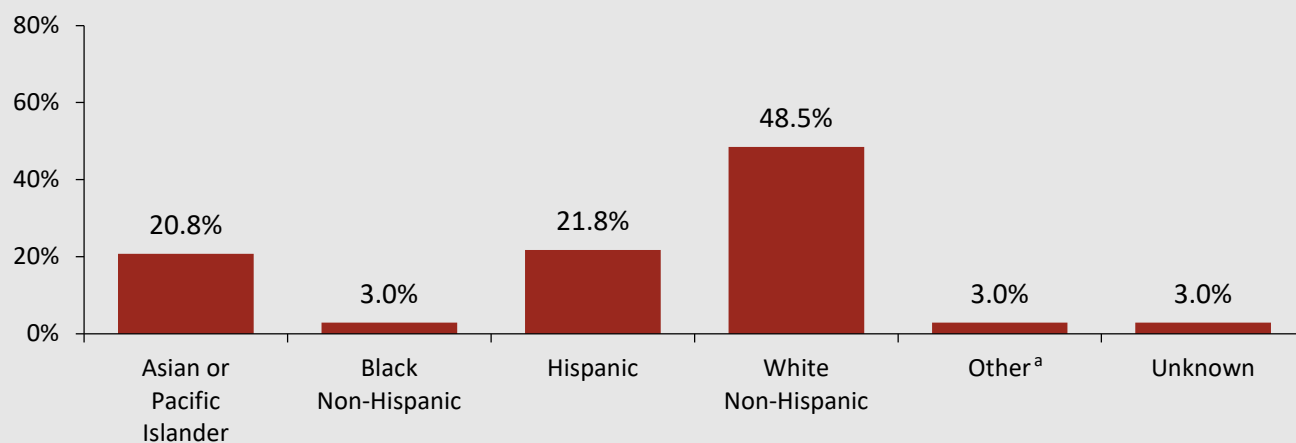
**PLFSOM Total Graduates  
AY 2018-2019**

**101**

**PLFSOM Cumulative Graduates  
2012-2019**

**523**

**PLFSOM Graduates by Race/Ethnicity, AY 2018-2019**

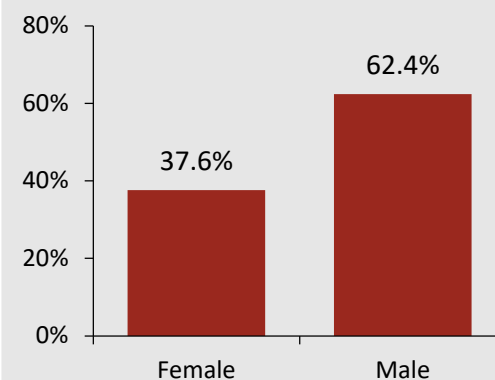


Source: THECB CBM009 Graduation Report, AY 2019.

<sup>a</sup> Includes all graduates who reported being of multiple races or non-resident alien.

N = 101

**PLFSOM Graduates by Gender, AY 2018-2019**



Source: THECB CBM009 Graduation Report, AY 2018-2019.

N = 101

## PLFSOM Licensure Pass Rate, 2014-2019

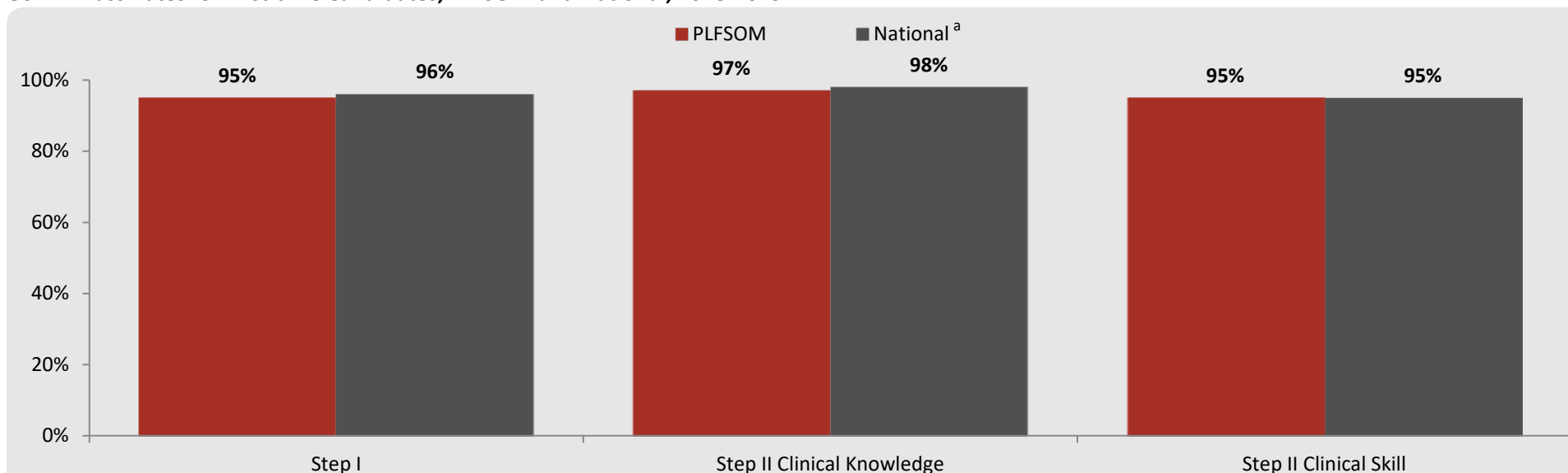
### USMLE Pass Rates for First-time Candidates by Academic Year, 2014-2019

	2014-15	2015-16	2016-17	2017-18	2018-19
First-time Pass rate USMLE Step I	97%	93%	95%	96%	95%
First-time Pass rate USMLE Step II - Clinical Knowledge	89%	99%	95%	99%	97%
First-time Pass rate USMLE Step II - Clinical Skills	96%	97%	97%	95%	95%

Source: National Board of Medical Examiners.

Note: Step I is required prior to entering clerkship phase of the program. Step II is required for graduation.

### USMLE Pass Rates for First-time Candidates, PLFSOM and National, 2018-2019



Source: National Board of Medical Examiners.

<sup>a</sup> First-time test takers from US/Canadian schools enrolled in MD degree.

Note: The most current national data available is for 2016. PLFSOM Class of 2020 took STEP I and Class of 2019 took STEP II in 2018

## PLFSOM Graduates by In-State Residency Match and Primary Care Specialty, AY 2018-19

PLFSOM Graduates by In-State Residency Match and Primary Care Specialty, AY 2018-2019

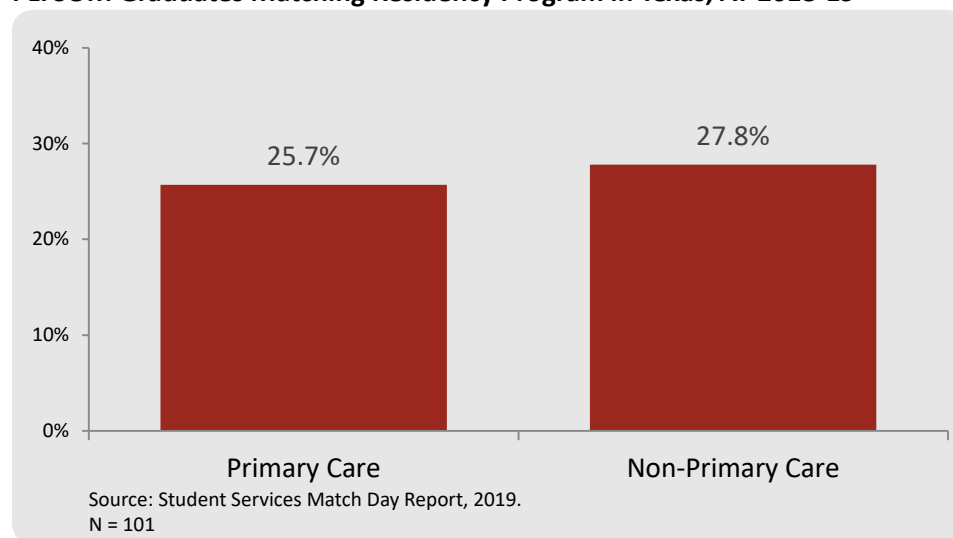
Description	Residency Program in Texas		Residency Program Outside of Texas		Total
	N (%)	% of Total Graduates	N (%)	% of Total Graduates	
<b>Total Graduates</b>	<b>54 (100.0%)</b>	<b>53.5%</b>	<b>47 (100.0%)</b>	<b>46.5%</b>	<b>101<sup>a</sup></b>
<b>Primary Care</b>	26 (48.1%)	25.7%	19 (40.4%)	18.8%	<b>45 (53.2%)</b>
<b>Primary Care Specialties</b>					
<b>Family Medicine</b>	4 (7.4%)	4.0%	3 (6.4%)	3.0%	<b>7 (6.9%)</b>
<b>Internal Medicine<sup>b</sup></b>	15 (27.8%)	14.9%	11 (23.4%)	10.9%	<b>26 (25.7%)</b>
<b>Pediatrics</b>	4 (7.4%)	4.0%	2 (4.3%)	2.0%	<b>6 (5.9%)</b>
<b>Ob/Gyn</b>	3 (5.6%)	3.0%	3 (6.4%)	3.0%	<b>6 (5.9%)</b>

Source: Student Services, 2019.

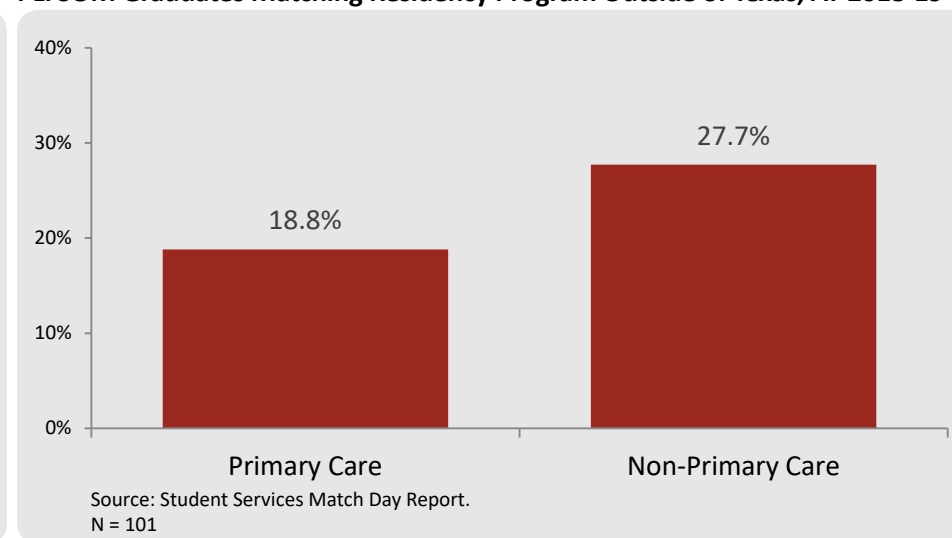
<sup>a</sup> Total graduates include students who did not match.

<sup>b</sup> The count of graduates entering Internal Medicine includes only categorical Internal Medicine residencies. Students entering preliminary Internal Medicine positions are excluded.

PLFSOM Graduates Matching Residency Program in Texas, AY 2018-19



PLFSOM Graduates Matching Residency Program Outside of Texas, AY 2018-19





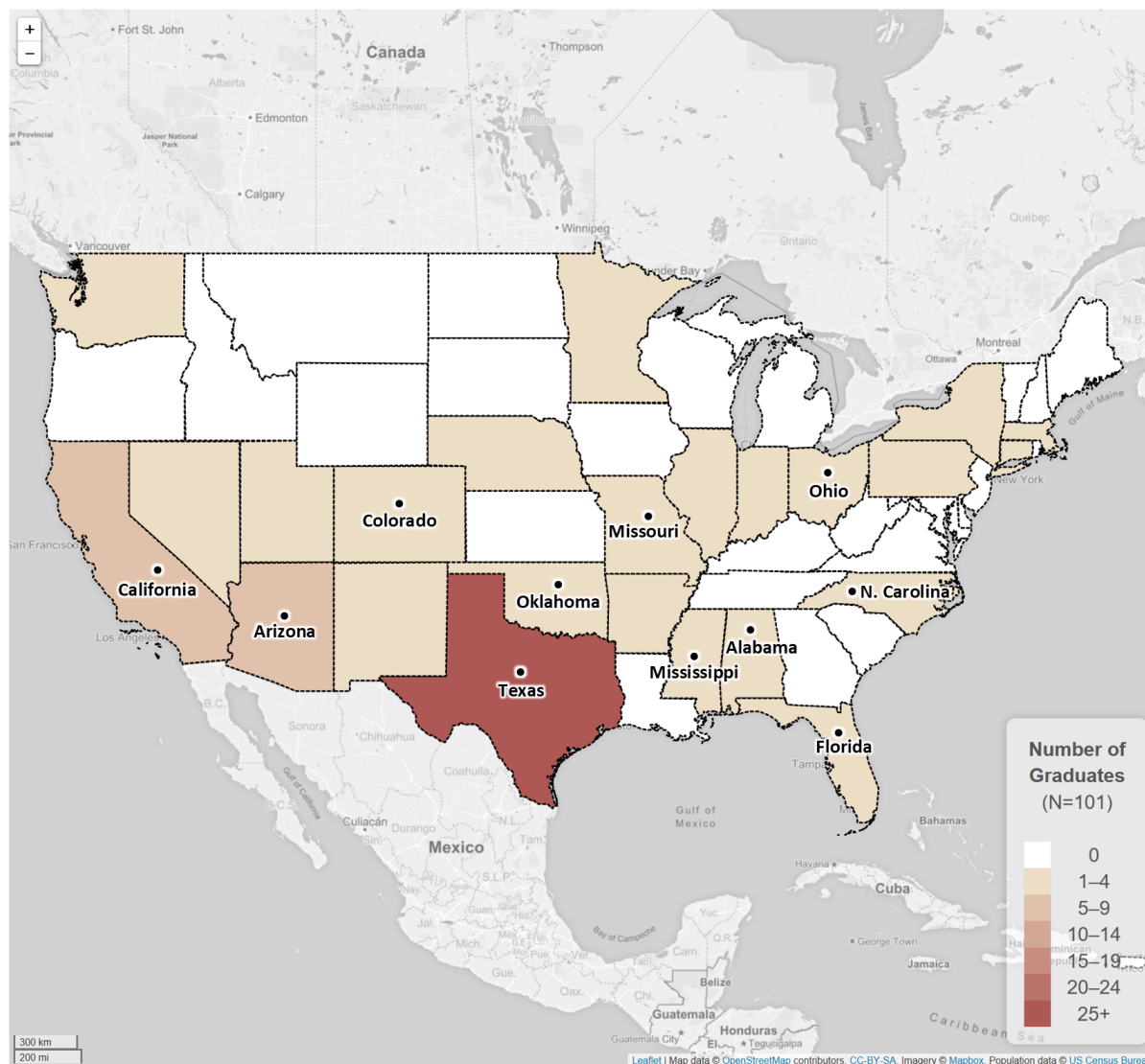
## PLFSOM Graduates by Residency Match State, AY 2018-19

PLFSOM Graduates by Residency Match State

State	Graduates	
	N	% of Total
Texas	54	53.5%
California	6	5.9%
Arizona	5	5.0%
Florida	4	4.0%
Missouri	4	4.0%
North Carolina	3	3.0%
Oklahoma	3	3.0%
Ohio	2	2.0%
Colorado	2	2.0%
Mississippi	2	2.0%
Alabama	2	2.0%
Arkansas	1	1.0%
Illinois	1	1.0%
New Mexico	1	1.0%
Minnesota	1	1.0%
Connecticut	1	1.0%
Indiana	1	1.0%
New York	1	1.0%
Washington	1	1.0%
Pennsylvania	1	1.0%
Nebraska	1	1.0%
New Hampshire	1	1.0%
Utah	1	1.0%
Nevada	1	1.0%
Massachusetts	1	1.0%
<b>Total</b>	<b>101</b>	<b>100.0%</b>

Source: THECB CBM009 Graduation Report, Fall 2019; PLFSOM Match Day Report AY 2018-19.

States with N > 1 are named.



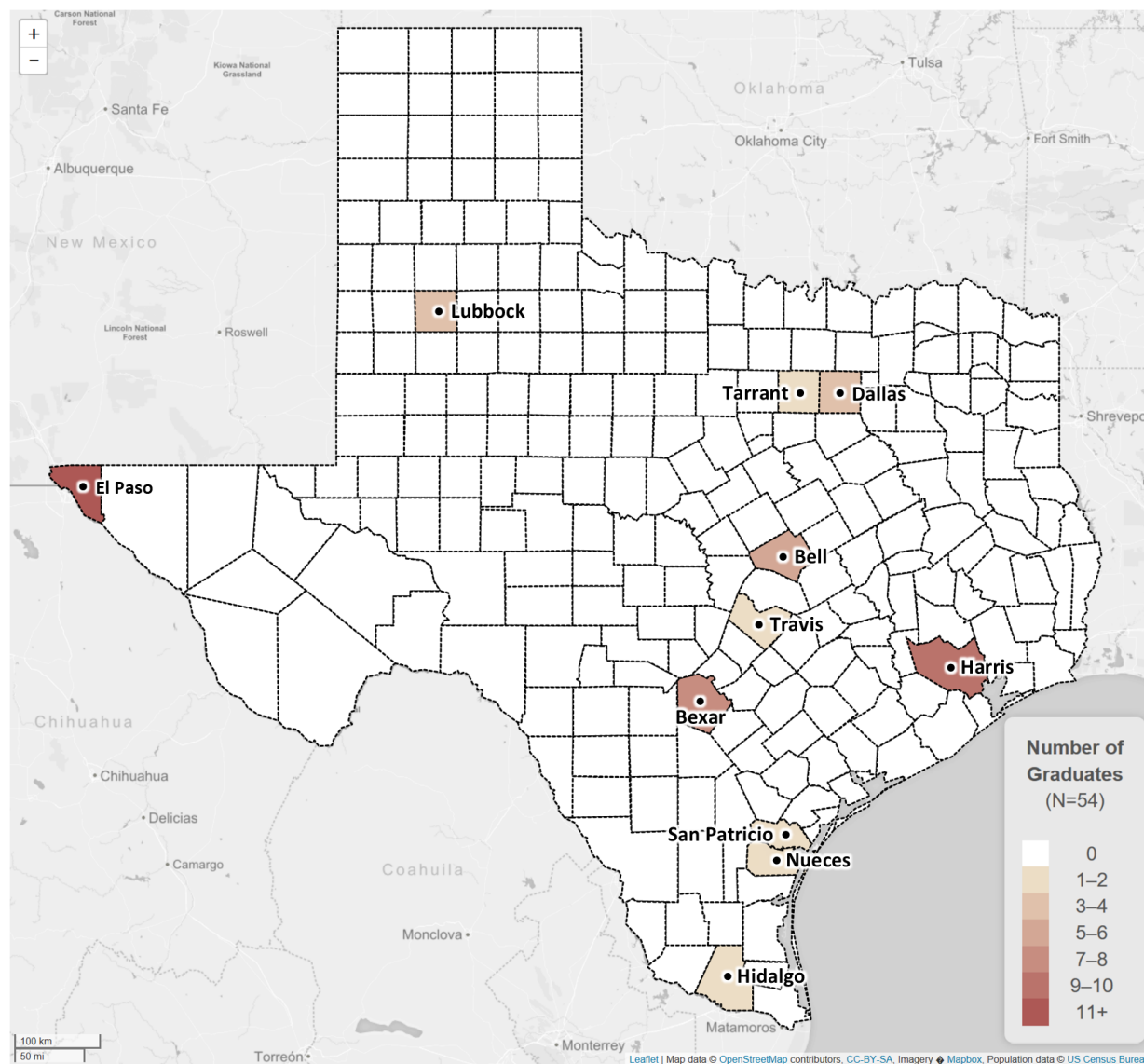
States with N > 1 are named.

## PLFSOM Graduates by Residency Match Texas County, AY 2018-19

PLFSOM Graduates by Residency Match Texas County

State	Graduates	
	N	% of Total
El Paso	17	31.5%
Harris	10	18.5%
Bexar	7	13.0%
Bell	5	9.3%
Lubbock	4	7.4%
Dallas	3	5.6%
Hidalgo	2	3.7%
San Patricio	2	3.7%
Travis	2	3.7%
Nueces	1	1.9%
Tarrant	1	1.9%
<b>Total</b>	<b>54</b>	<b>100.0%</b>

Source: THECB CBM009 Graduation Report, Fall 2019; PLFSOM Match Day Report AY 2018-19.





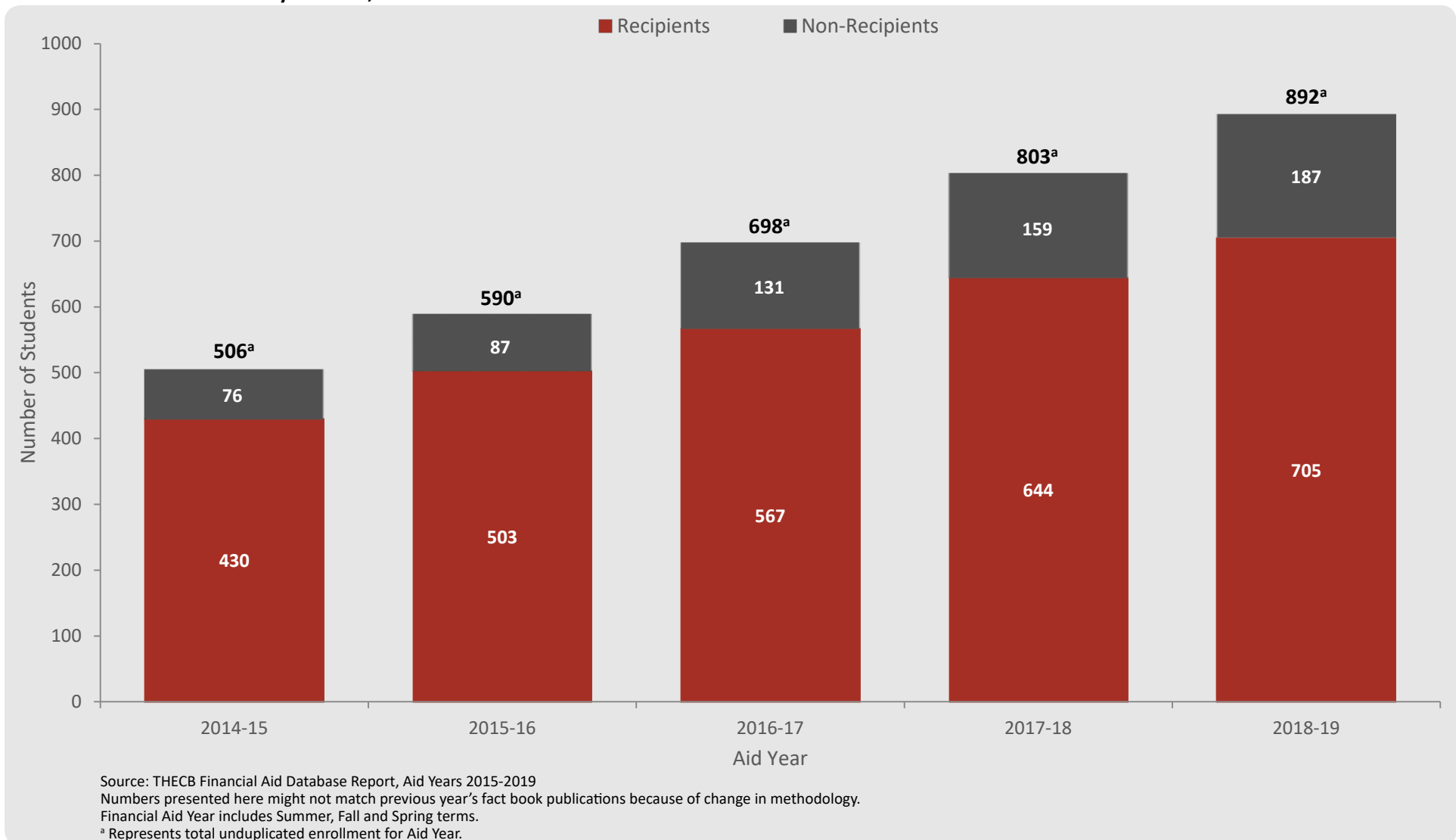
# Student Aid





## Student Financial Aid Status by Aid Year, 2014-2019

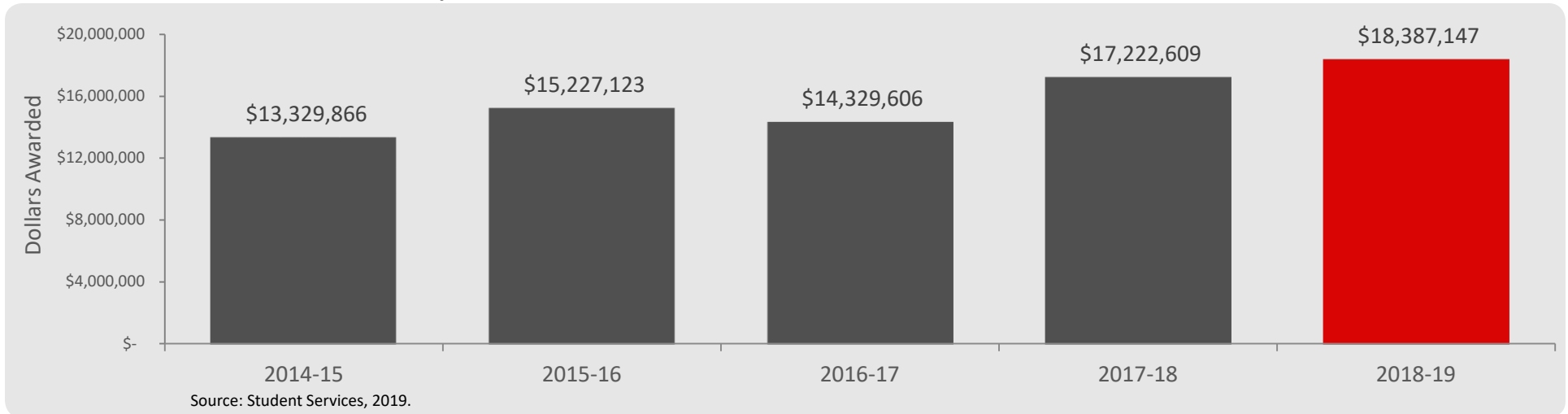
Student Financial Aid Status by Aid Year, 2014-2019



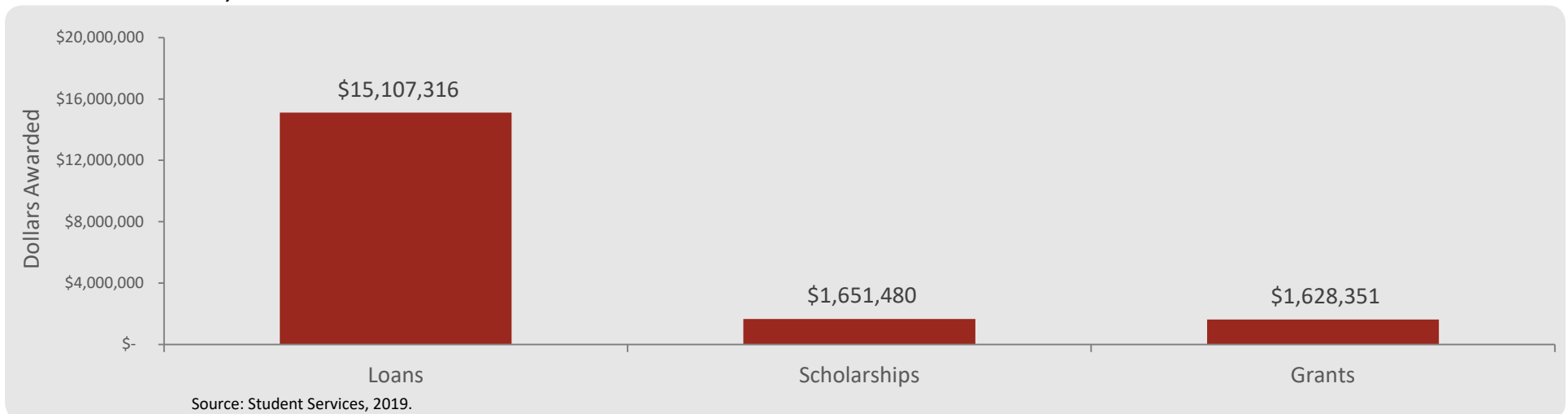


## Financial Aid Awarded, 2014-2019

Financial Aid Dollars Awarded to Students by Aid Year, 2014-2019



Financial Aid Awarded, Aid Year 2018-2019





# TTUHSC El Paso Medical Residents





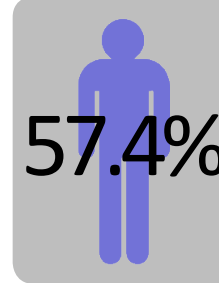
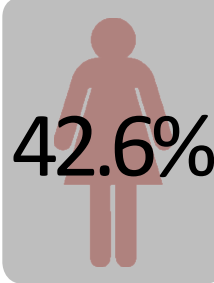
TTUHSC El Paso Medical Residents by Quick Facts

# TTUHSC El Paso

## Total Medical Residents, Fall 2019

# 249

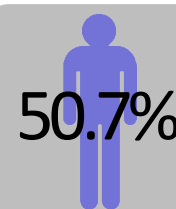
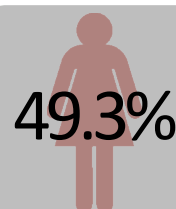
26.9% Internal Medicine  
 14.5% Emergency Medicine  
 14.5% Pediatrics  
 44.1% Other Specialties



35.7% Hispanic  
 28.5% White  
 35.8% Other

Primary Care 148

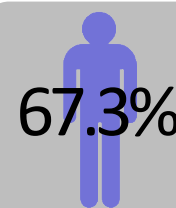
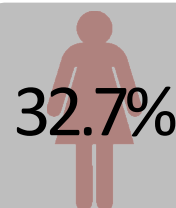
59.4%



39.9% Hispanic  
 33.1% White  
 27.0% Other

Non-Primary Care 101

40.6%



41.6% White  
 29.7% Hispanic  
 28.7% Other

Race/Ethnicity sections display one or two categories with highest representation.

"Other" consists of remaining race/ethnicity categories (excluding the one or two categories with highest representation).

Race/Ethnicity categories include: Asian or Pacific Islander, Black Non-Hispanic, Hispanic, Native American/Alaskan Native, White Non-Hispanic, Multiple or Non-Resident.

## TTUHSC El Paso Medical Residents by Specialty, Fall 2015-2019

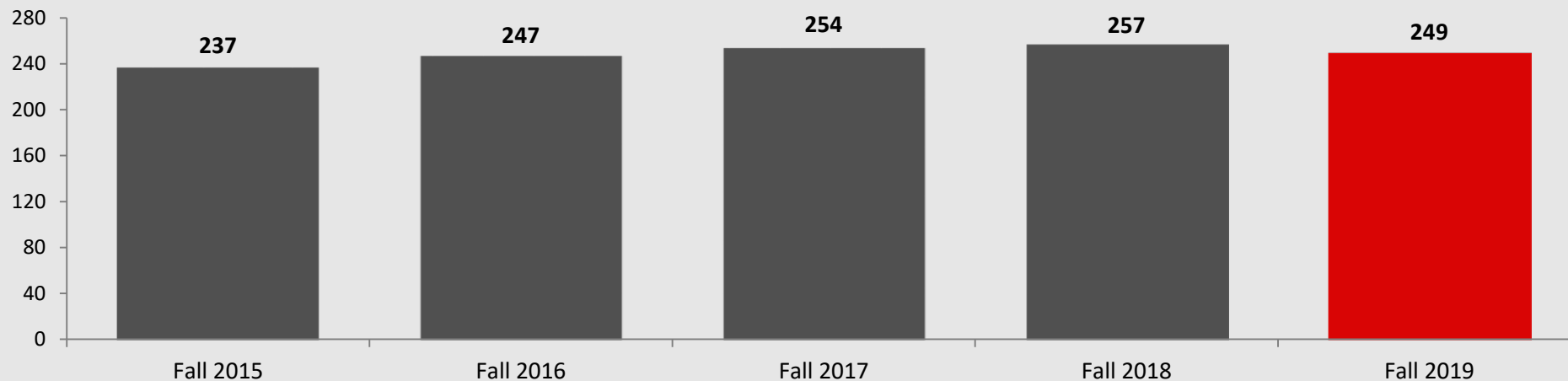
TTUHSC El Paso Medical Residents by Specialty, Fall 2015-19

Specialty	2015		2016		2017		2018		2019	
	N	%	N	%	N	%	N	%	N	%
Emergency Medicine	38	16.0%	36	14.6%	36	14.2%	37	14.4%	36	14.5%
Family Medicine	24	10.1%	25	10.1%	23	9.1%	24	9.3%	23	9.2%
Sports Medicine	2	0.8%	-	0.0%	2	0.8%	2	0.8%	2	0.8%
<b>Total Family Medicine</b>	<b>26</b>	<b>11.0%</b>	<b>25</b>	<b>10.1%</b>	<b>25</b>	<b>9.8%</b>	<b>26</b>	<b>10.1%</b>	<b>25</b>	<b>10.0%</b>
Internal Medicine	45	19.0%	49	19.8%	48	18.9%	45	17.5%	47	18.9%
Cardiology	6	2.5%	6	2.4%	6	2.4%	6	2.3%	6	2.4%
Gastroenterology	6	2.5%	6	2.4%	6	2.4%	6	2.3%	6	2.4%
Nephrology	4	1.7%	2	0.8%	-	0.0%	-	0.0%	-	0.0%
Internal Medicine/Psychiatry	-	0.0%	-	0.0%	4	1.6%	6	2.3%	8	3.2%
<b>Total Internal Medicine</b>	<b>61</b>	<b>25.7%</b>	<b>63</b>	<b>25.5%</b>	<b>64</b>	<b>25.2%</b>	<b>63</b>	<b>24.5%</b>	<b>67</b>	<b>26.9%</b>
Neurology	-	0.0%	5	2.0%	9	3.5%	10	3.9%	9	3.6%
Obstetrics/Gynecology	18	7.6%	19	7.7%	19	7.5%	19	7.4%	20	8.0%
Pediatrics	45	19.0%	45	18.2%	48	18.9%	43	16.7%	36	14.5%
Psychiatry	17	7.2%	22	8.9%	19	7.5%	22	8.6%	23	9.2%
Child & Adolescent Psychiatry	3	1.3%	3	1.2%	4	1.6%	5	1.9%	3	1.2%
Geriatrics Psychiatry	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1	0.4%
<b>Total Psychiatry</b>	<b>20</b>	<b>8.4%</b>	<b>25</b>	<b>10.1%</b>	<b>23</b>	<b>9.1%</b>	<b>27</b>	<b>10.5%</b>	<b>27</b>	<b>10.8%</b>
Radiology	11	4.6%	11	4.5%	12	4.7%	14	5.4%	11	4.4%
Surgery	18	7.6%	18	7.3%	18	7.1%	18	7.0%	18	7.2%
<b>Total</b>	<b>237</b>	<b>100.0%</b>	<b>247</b>	<b>100.0%</b>	<b>254</b>	<b>100.0%</b>	<b>257</b>	<b>100.0%</b>	<b>249</b>	<b>100.0%</b>

Source: THECB CBM00R Report, Fall 2015-2019.

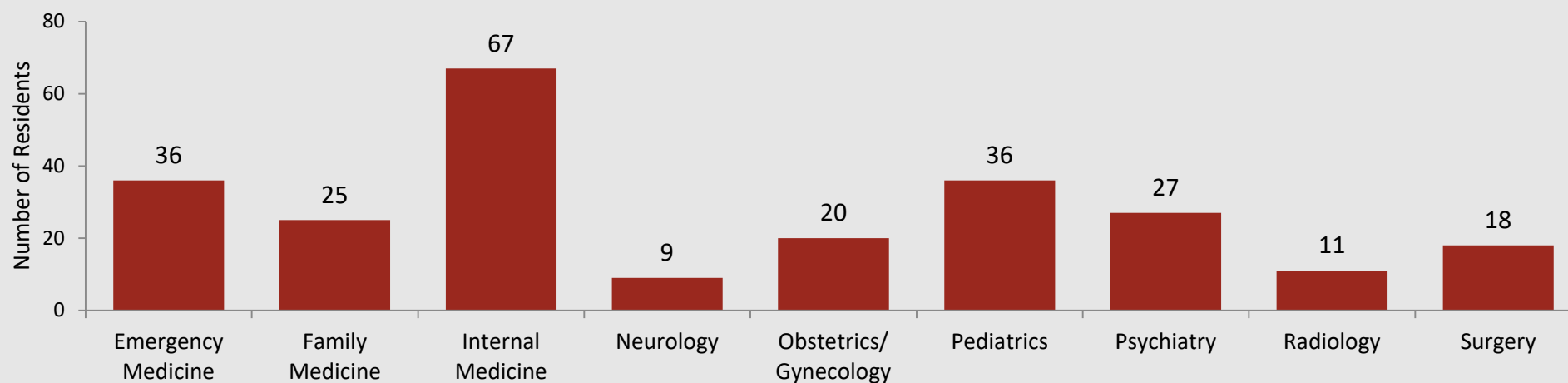
## TTUHSC El Paso Medical Residents, Fall 2015-2019

TTUHSC El Paso Medical Residents, Fall 2015-2019



Source: Student Services Match Day Report, 2019.

TTUHSC El Paso Medical Residents by Specialty, Fall 2019



Source: Student Services Match Day Report, 2019.

## TTUHSC El Paso Medical Residents by Primary Care and Specialty, Fall 2019

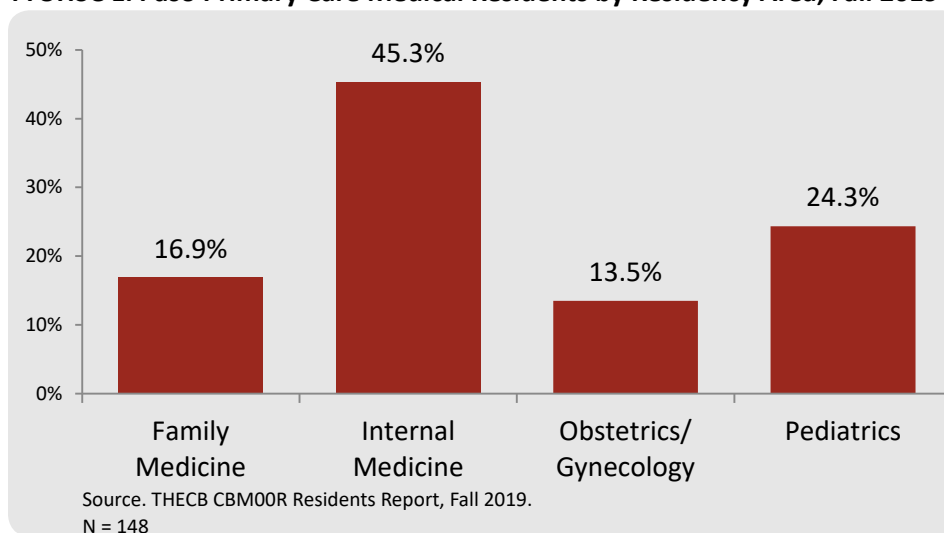
TTUHSC El Paso Medical Residents by Primary Care and Specialty, Fall 2019

Specialty	Primary Care <sup>a</sup>		Non-Primary Care		Total TTUHSC El Paso	
	N	%	N	%	N	%
Emergency Medicine	0	0.0%	36	35.6%	36	14.5%
Family Medicine	25	16.9%	0	0.0%	25	10.0%
Internal Medicine	67	45.3%	0	0.0%	67	26.9%
Neurology	0	0.0%	9	8.9%	9	3.6%
Obstetrics/Gynecology	20	13.5%	0	0.0%	20	8.0%
Pediatrics	36	24.3%	0	0.0%	36	14.5%
Psychiatry	0	0.0%	27	26.7%	27	10.8%
Radiology	0	0.0%	11	10.9%	11	4.4%
Surgery	0	0.0%	18	17.8%	18	7.2%
<b>Total</b>	<b>148</b>	<b>100.0%</b>	<b>101</b>	<b>100.0%</b>	<b>249</b>	<b>100.0%</b>

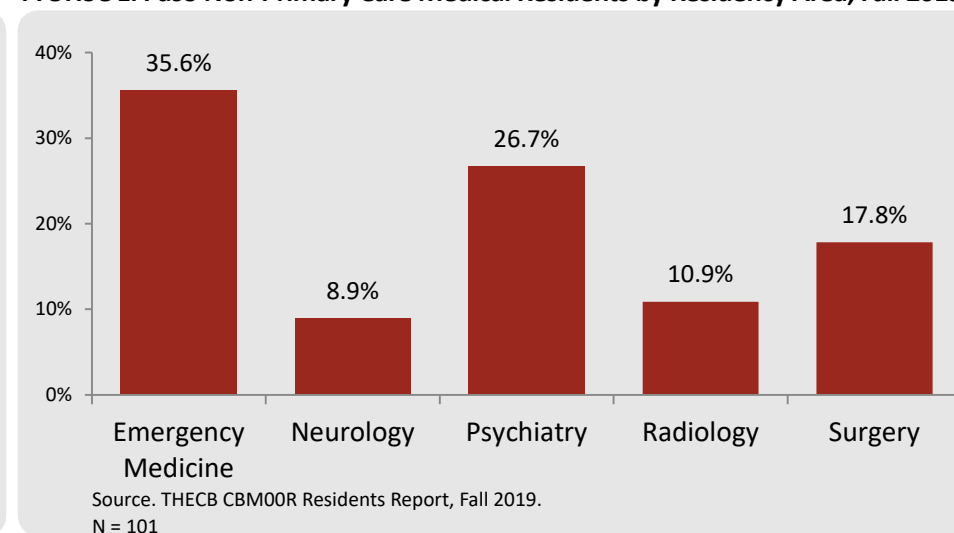
Source: THECB CBM00R Residents Report, Fall 2019.

<sup>a</sup> Primary Care Specialties are Family Medicine, Internal Medicine, Obstetrics/Gynecology, and Pediatrics. Preliminary Internal Medicine positions are excluded.

TTUHSC El Paso Primary Care Medical Residents by Residency Area, Fall 2019



TTUHSC El Paso Non-Primary Care Medical Residents by Residency Area, Fall 2019



## TTUHSC El Paso Total Medical Residents by Race/Ethnicity, Fall 2019

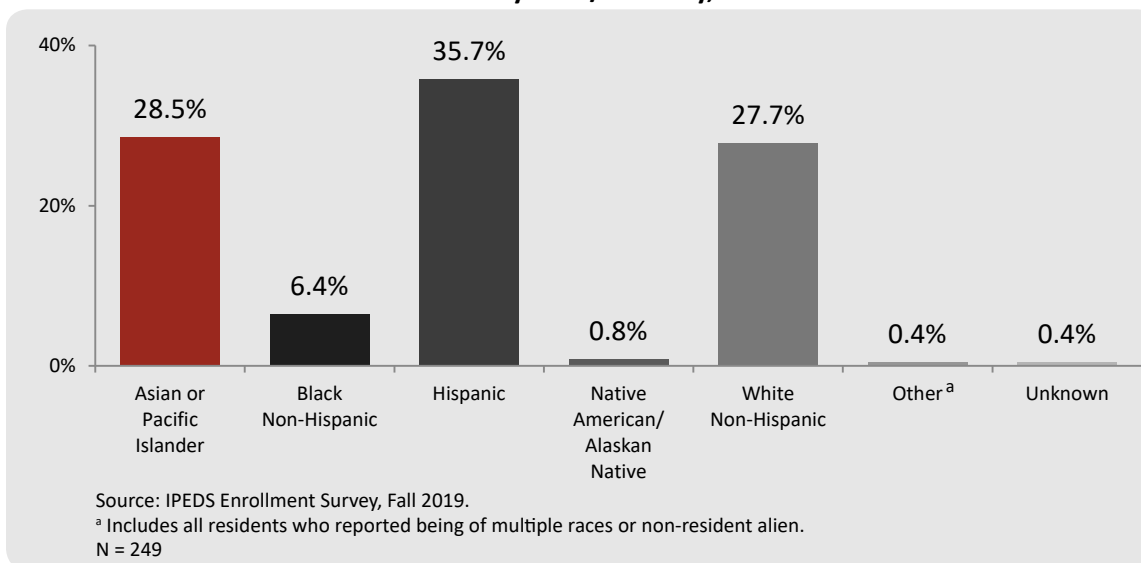
TTUHSC El Paso Total Medical Residents by Race/Ethnicity, Fall 2019

Race/Ethnicity	Total TTUHSC El Paso	
	N	%
Asian or Pacific Islander	71	28.5%
Black Non-Hispanic	16	6.4%
Hispanic	89	35.7%
Native American/Alaskan Native	2	0.8%
White Non-Hispanic	69	27.7%
Other <sup>a</sup>	1	0.4%
Unknown	1	0.4%
<b>Total</b>	<b>249</b>	<b>100.0%</b>

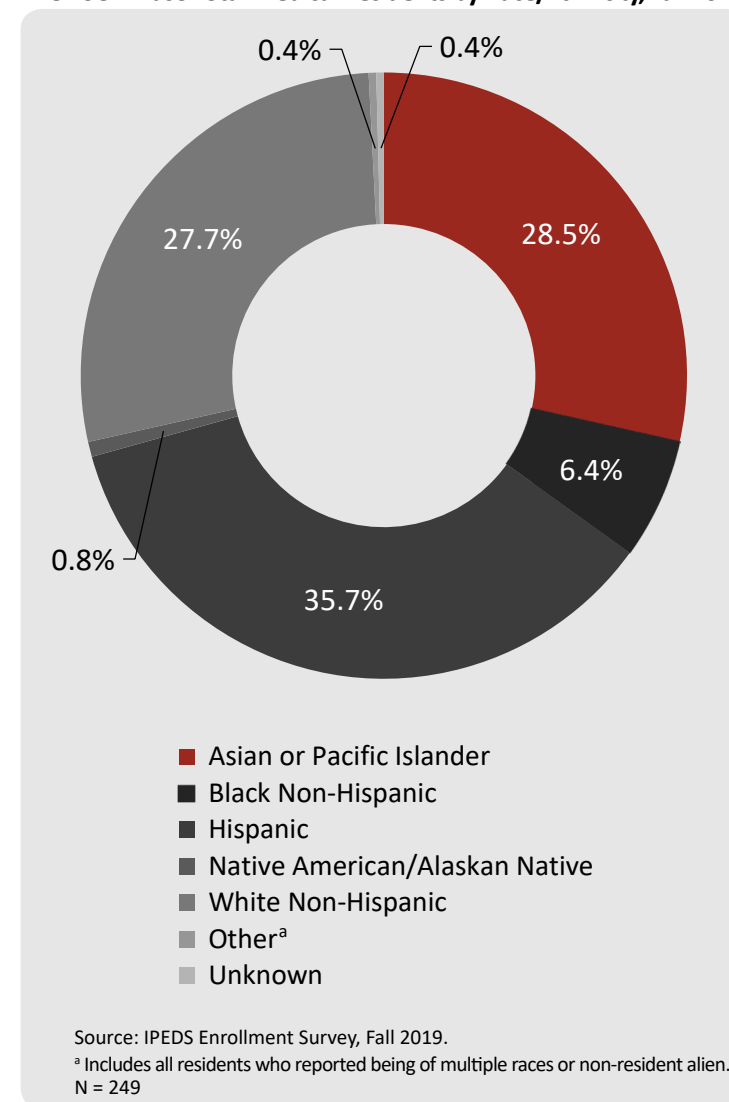
Source: THECB CBM00R Residents Report, Fall 2019.

<sup>a</sup> Includes all faculty members who reported being of multiple races or non-resident alien.

TTUHSC El Paso Total Medical Residents by Race/Ethnicity, Fall 2019



TTUHSC El Paso Total Medical Residents by Race/Ethnicity, Fall 2019



## TTUHSC El Paso Medical Residents by Primary Care and Race/Ethnicity, Fall 2019

TTUHSC El Paso Medical Residents by Primary Care and Race/Ethnicity, Fall 2019

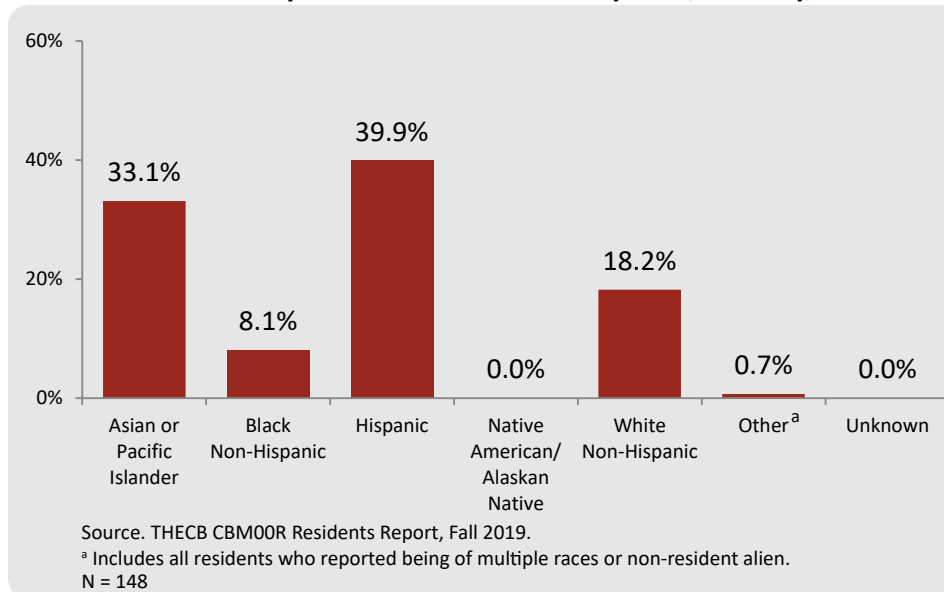
Race/Ethnicity	Primary Care <sup>a</sup>		Non-Primary Care		Total TTUHSC El Paso	
	N	%	N	%	N	%
Asian or Pacific Islander	49	33.1%	22	21.8%	71	28.5%
Black Non-Hispanic	12	8.1%	4	4.0%	16	6.4%
Hispanic	59	39.9%	30	29.7%	89	35.7%
Native American/Alaskan Native	0	0.0%	2	2.0%	2	0.8%
White Non-Hispanic	27	18.2%	42	41.6%	69	27.7%
Other <sup>b</sup>	1	0.7%	0	0.0%	1	0.4%
Unknown	0	0.0%	1	1.0%	1	0.4%
<b>Total</b>	<b>148</b>	<b>100.0%</b>	<b>101</b>	<b>100.0%</b>	<b>249</b>	<b>100.0%</b>

Source: THECB CBM00R Residents Report, Fall 2019.

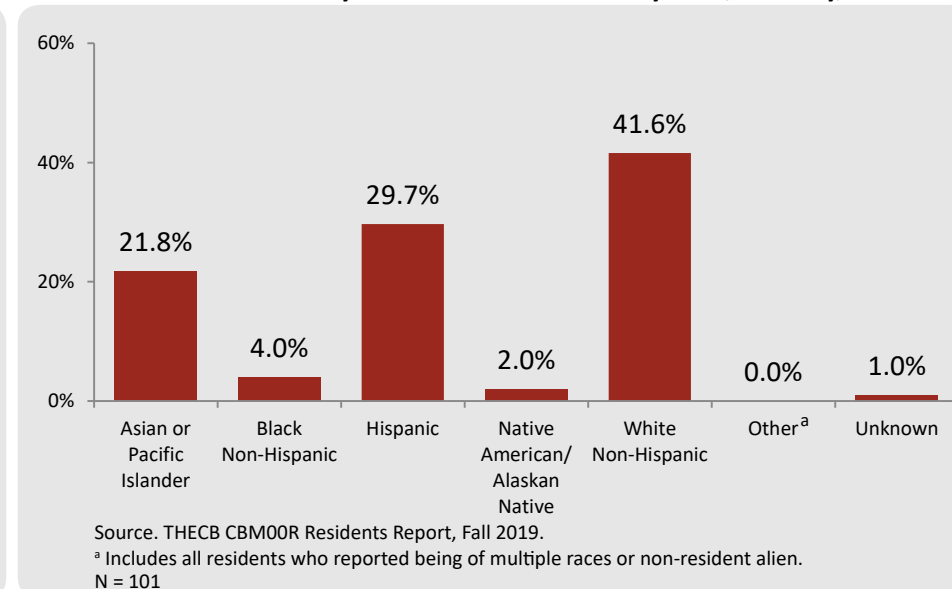
<sup>a</sup> Primary Care Specialties are Family Medicine, Internal Medicine, Obstetrics/Gynecology, and Pediatrics. Preliminary Internal Medicine positions are excluded.

<sup>b</sup> Includes all faculty members who reported being of multiple races or non-resident alien.

TTUHSC El Paso Primary Care Medical Residents by Race/Ethnicity, Fall 2019



TTUHSC El Paso Non-Primary Care Medical Residents by Race/Ethnicity, Fall 2019





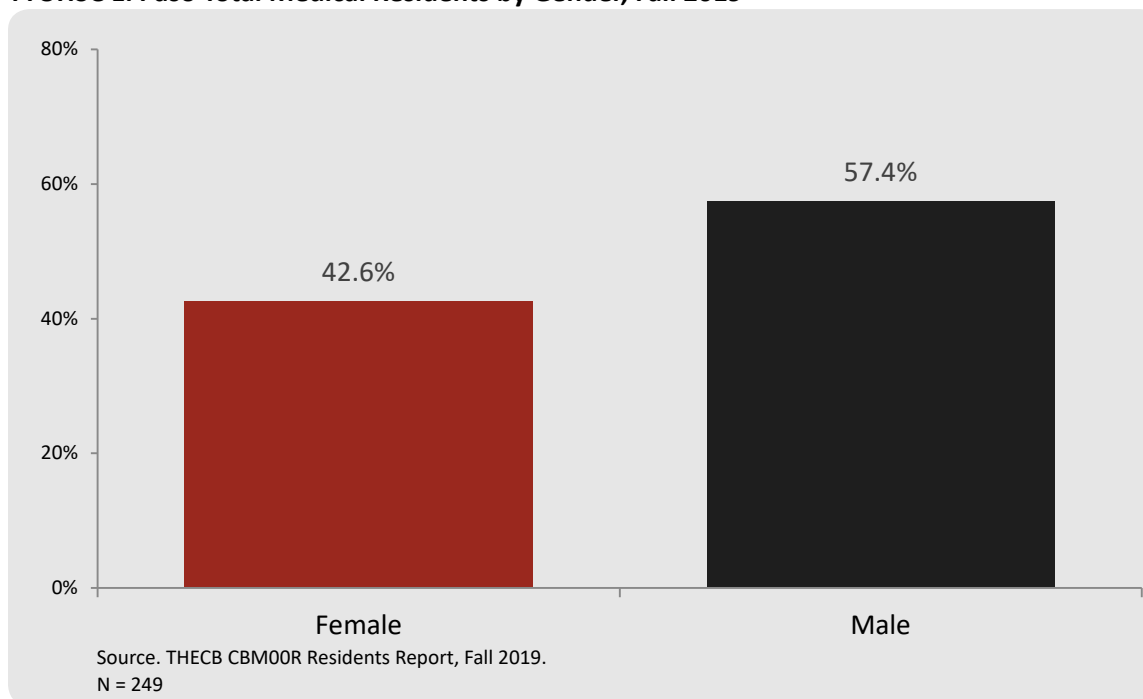
## TTUHSC El Paso Total Medical Residents by Gender, Fall 2019

TTUHSC El Paso Total Medical Residents by Gender, Fall 2019

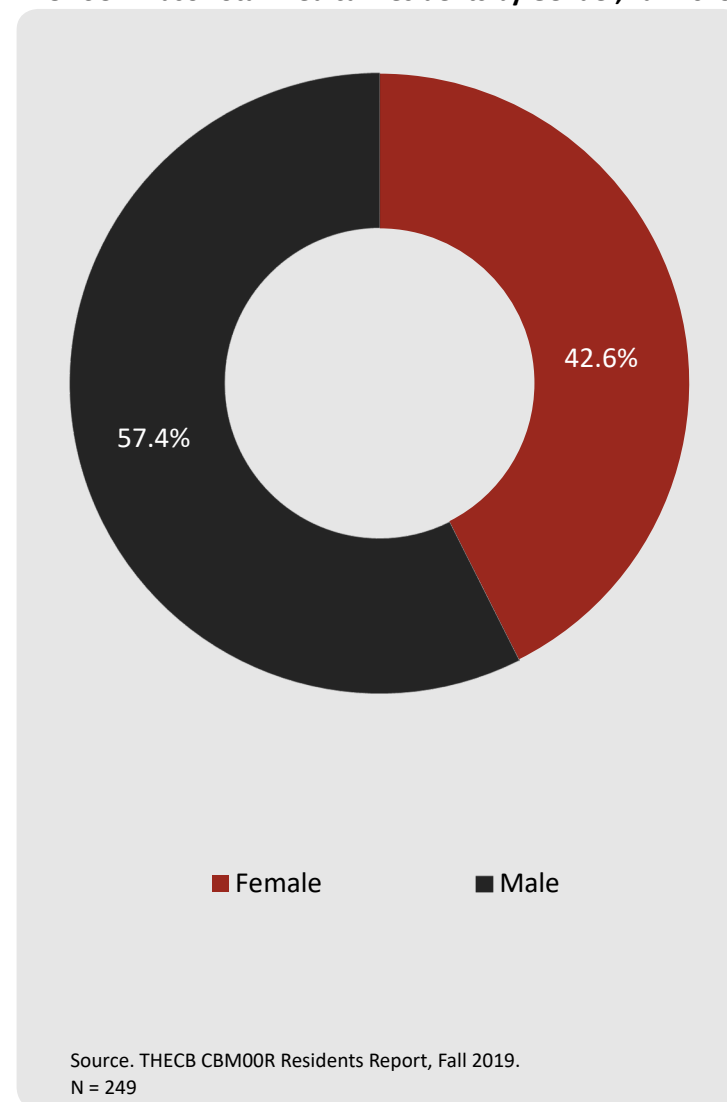
Gender	Total TTUHSC El Paso	
	N	%
Female	106	42.6%
Male	143	57.4%
<b>Total</b>	<b>249</b>	<b>100.0%</b>

Source: THECB CBM00R Residents Report, Fall 2019.

TTUHSC El Paso Total Medical Residents by Gender, Fall 2019



TTUHSC El Paso Total Medical Residents by Gender, Fall 2019



## TTUHSC El Paso Medical Residents by Primary Care and Gender, Fall 2019

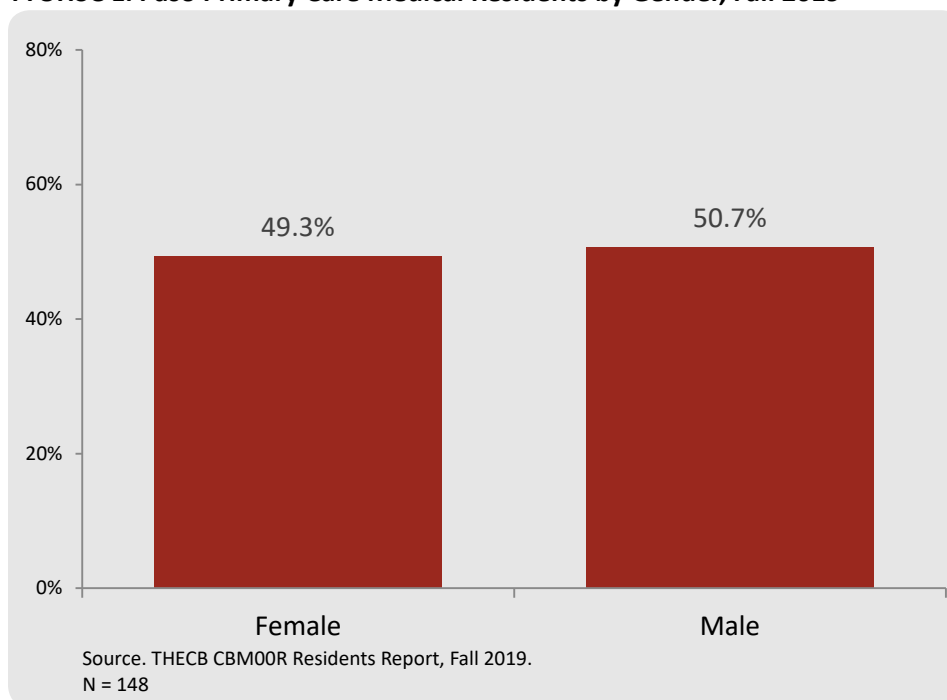
TTUHSC El Paso Medical Residents by Primary Care and Gender, Fall 2019

Gender	Primary Care <sup>a</sup>		Non-Primary Care		Total TTUHSC El Paso	
	N	%	N	%	N	%
Female	73	49.3%	33	32.7%	106	42.6%
Male	75	50.7%	68	67.3%	143	57.4%
<b>Total</b>	<b>148</b>	<b>100.0%</b>	<b>101</b>	<b>100.0%</b>	<b>249</b>	<b>100.0%</b>

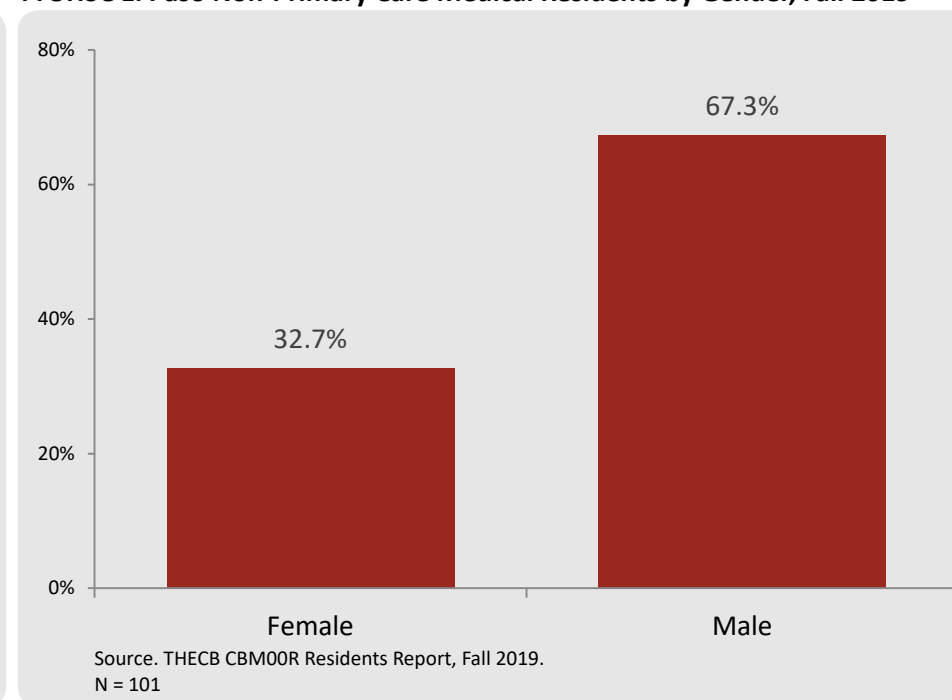
Source: THECB CBM00R Residents Report, Fall 2019.

<sup>a</sup> Primary Care Specialties are Family Medicine, Internal Medicine, Obstetrics/Gynecology, and Pediatrics. Preliminary Internal Medicine positions are excluded.

TTUHSC El Paso Primary Care Medical Residents by Gender, Fall 2019



TTUHSC El Paso Non-Primary Care Medical Residents by Gender, Fall 2019



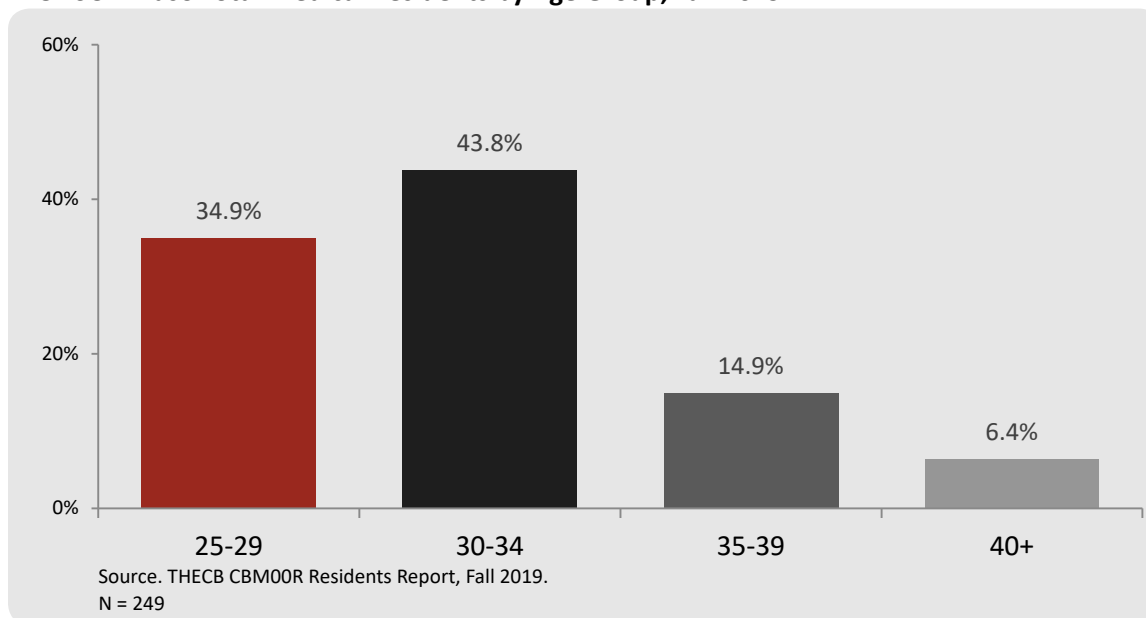
## TTUHSC El Paso Total Medical Residents by Age Group, Fall 2019

TTUHSC El Paso Total Medical Residents by Age Group, Fall 2019

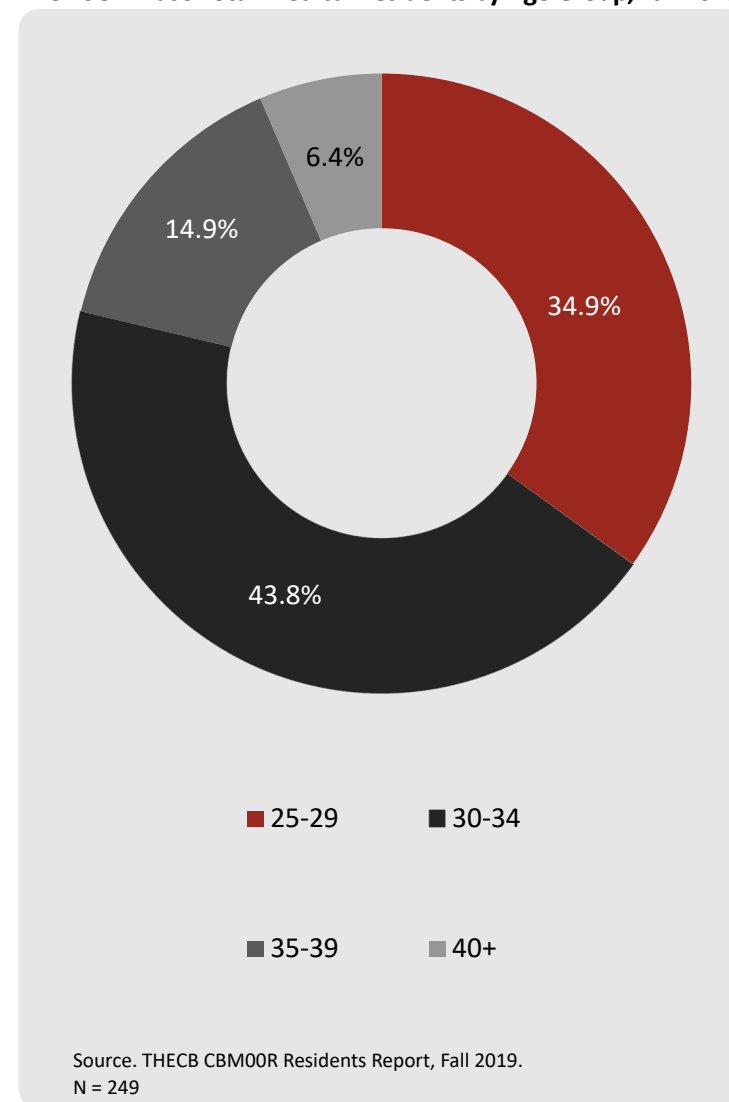
Age Group	Total TTUHSC El Paso	
	N	%
25-29	87	34.9%
30-34	109	43.8%
35-39	37	14.9%
40+	16	6.4%
<b>Total</b>	<b>249</b>	<b>100.0%</b>

Source: THECB CBM00R Residents Report, Fall 2019.

TTUHSC El Paso Total Medical Residents by Age Group, Fall 2019



TTUHSC El Paso Total Medical Residents by Age Group, Fall 2019



## TTUHSC El Paso Medical Residents by Primary Care and Age Group, Fall 2019

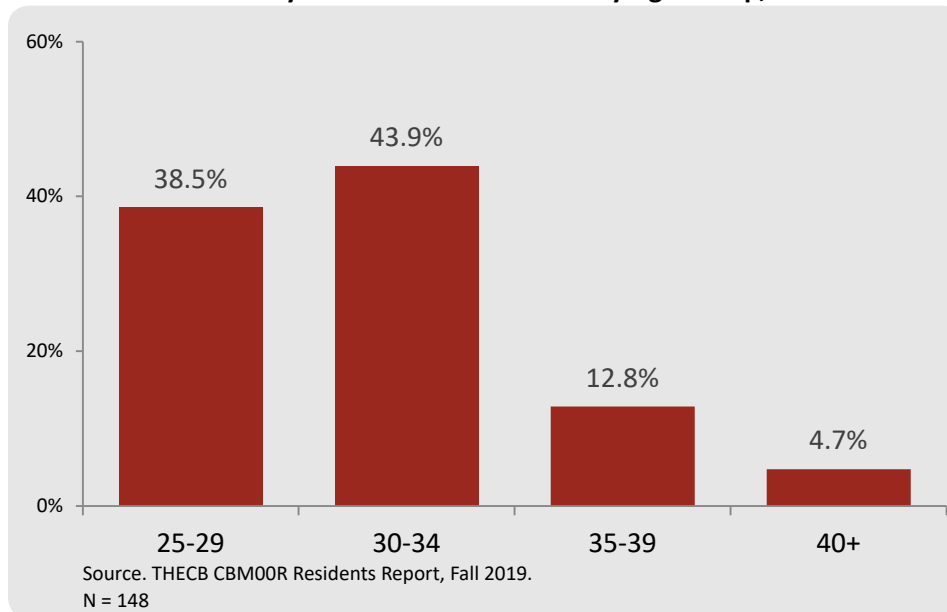
TTUHSC El Paso Medical Residents by Age Group and Primary Care, Fall 2019

Age Group	Primary Care <sup>a</sup>		Non-Primary Care		Total TTUHSC El Paso	
	N	%	N	%	N	%
25-29	57	38.5%	30	29.7%	87	34.9%
30-34	65	43.9%	44	43.6%	109	43.8%
35-39	19	12.8%	18	17.8%	37	14.9%
40+	7	4.7%	9	8.9%	16	6.4%
<b>Total</b>	<b>148</b>	<b>100.0%</b>	<b>101</b>	<b>100.0%</b>	<b>249</b>	<b>100.0%</b>

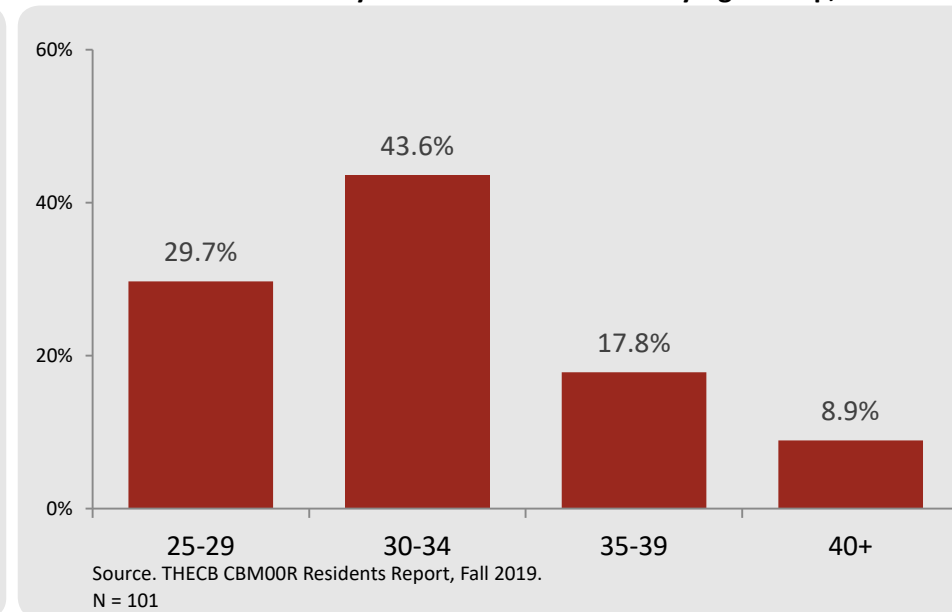
Source: THECB CBM00R Residents Report, Fall 2019.

<sup>a</sup> Primary Care Specialties are Family Medicine, Internal Medicine, Obstetrics/Gynecology, and Pediatrics. Preliminary Internal Medicine positions are excluded.

TTUHSC El Paso Primary Care Medical Residents by Age Group, Fall 2019



TTUHSC El Paso Non-Primary Care Medical Residents by Age Group, Fall 2019





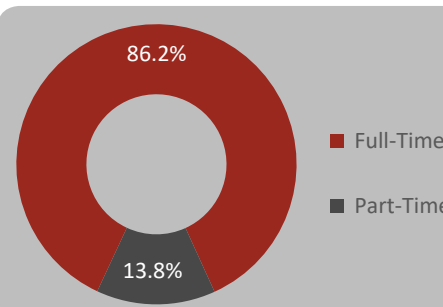
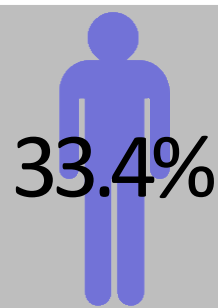
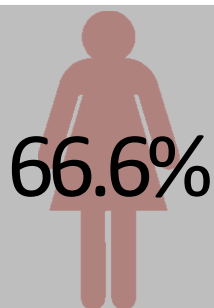
# TTUHSC El Paso Personnel



TTUHSC El Paso Personnel Quick Facts

**TTUHSC El Paso**  
**Total Personnel, Fall 2019**

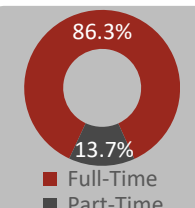
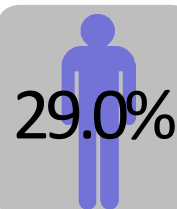
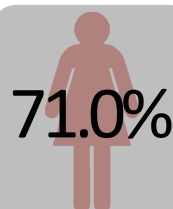
**1,694**



**71.8% Hispanic**  
**16.6% White**  
**16.6% Other**

**Staff 1,360**

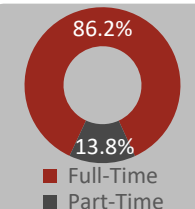
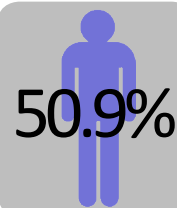
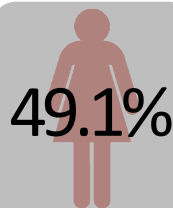
80.3%



**81.5% Hispanic**  
**11.5% White**  
**7.0% Other**

**Faculty 334**

19.7%



**37.4% White**  
**32.0% Hispanic**  
**11.5% Other**

Race/Ethnicity sections display two categories with highest representation.

"Other" consists of remaining race/ethnicity categories (excluding the one or two categories with highest representation).

Race/Ethnicity categories include: Asian or Pacific Islander, Black Non-Hispanic, Hispanic, Native American/Alaskan Native, White Non-Hispanic, Multiple or Non-Resident.



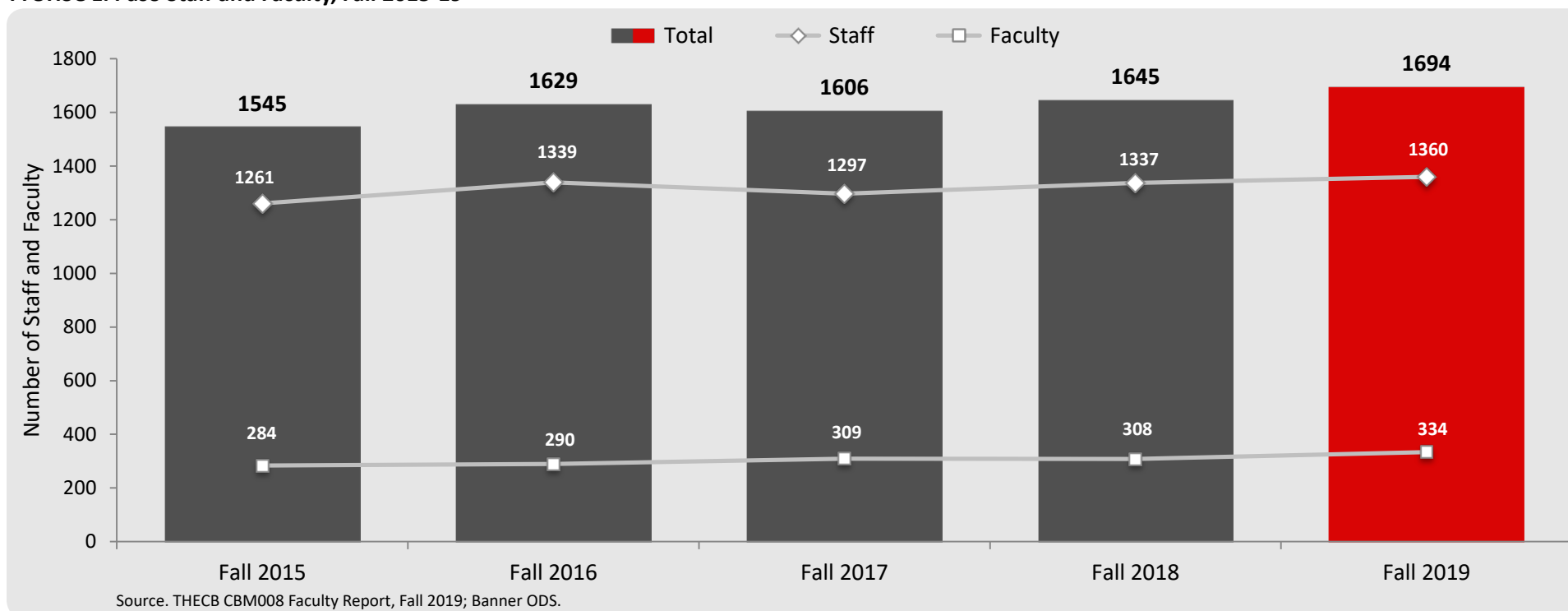
## TTUHSC El Paso Personnel, Fall 2015-19

### TTUHSC El Paso Staff and Faculty, Fall 2015-19

Personnel	Fall 2015		Fall 2016		Fall 2017		Fall 2018		Fall 2019	
	N	%	N	%	N	%	N	%	N	%
Staff	1261	81.6%	1339	82.2%	1297	80.8%	1337	81.3%	1360	80.3%
Faculty	284	18.4%	290	17.8%	309	19.2%	308	18.7%	334	19.7%
<b>Total</b>	<b>1545</b>	<b>100.0%</b>	<b>1629</b>	<b>100.0%</b>	<b>1606</b>	<b>100.0%</b>	<b>1645</b>	<b>100.0%</b>	<b>1694</b>	<b>100.0%</b>

Source: Banner ODS; THECB CMB008 Faculty Report, Fall 2015-2019.

### TTUHSC El Paso Staff and Faculty, Fall 2015-19



## TTUHSC El Paso Personnel by Type and Race/Ethnicity, Fall 2019

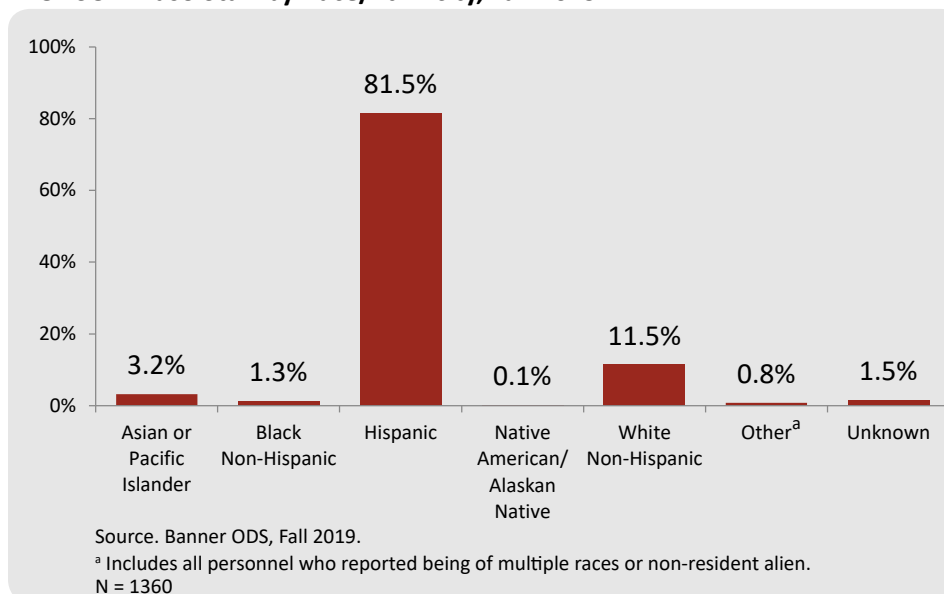
### TTUHSC El Paso Personnel by Employee Type and Race/Ethnicity, Fall 2019

Race/Ethnicity	Staff		Faculty		Total TTUHSC El Paso	
	N	%	N	%	N	%
Asian or Pacific Islander	44	3.2%	74	22.2%	118	7.0%
Black Non-Hispanic	17	1.3%	17	5.1%	34	2.0%
Hispanic	1109	81.5%	107	32.0%	1216	71.8%
Native American/Alaskan Native	2	0.1%	0	0.0%	2	0.1%
White Non-Hispanic	156	11.5%	125	37.4%	281	16.6%
Other <sup>a</sup>	11	0.8%	0	0.0%	11	0.6%
Unknown	21	1.5%	11	3.3%	32	1.9%
<b>Total</b>	<b>1360</b>	<b>100.0%</b>	<b>334</b>	<b>100.0%</b>	<b>1694</b>	<b>100.0%</b>

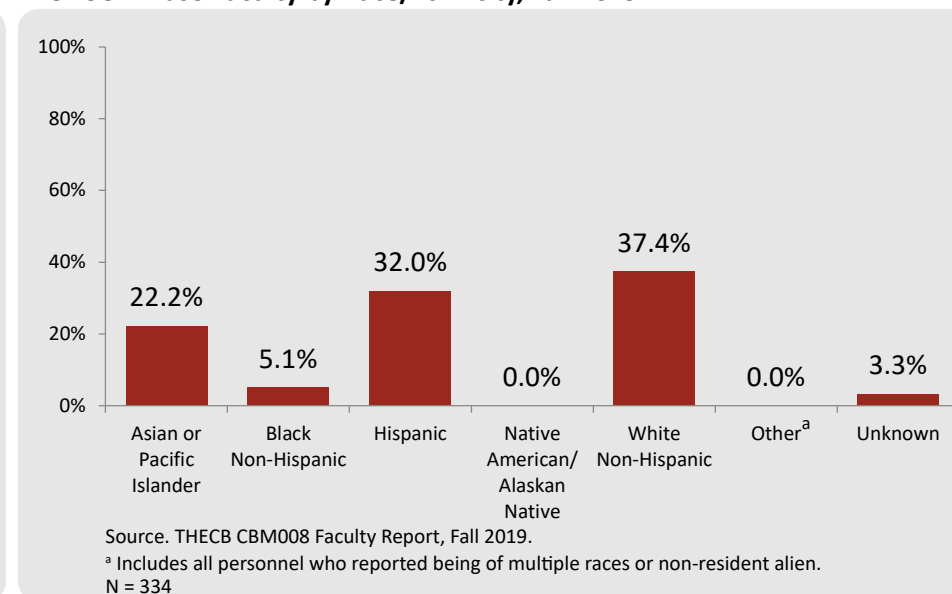
Source: Banner ODS; THECB CMB008 Faculty Report, Fall 2015-2019.

<sup>a</sup>Includes all personnel who reported being of multiple races or non-resident alien.

### TTUHSC El Paso Staff by Race/Ethnicity, Fall 2019



### TTUHSC El Paso Faculty by Race/Ethnicity, Fall 2019



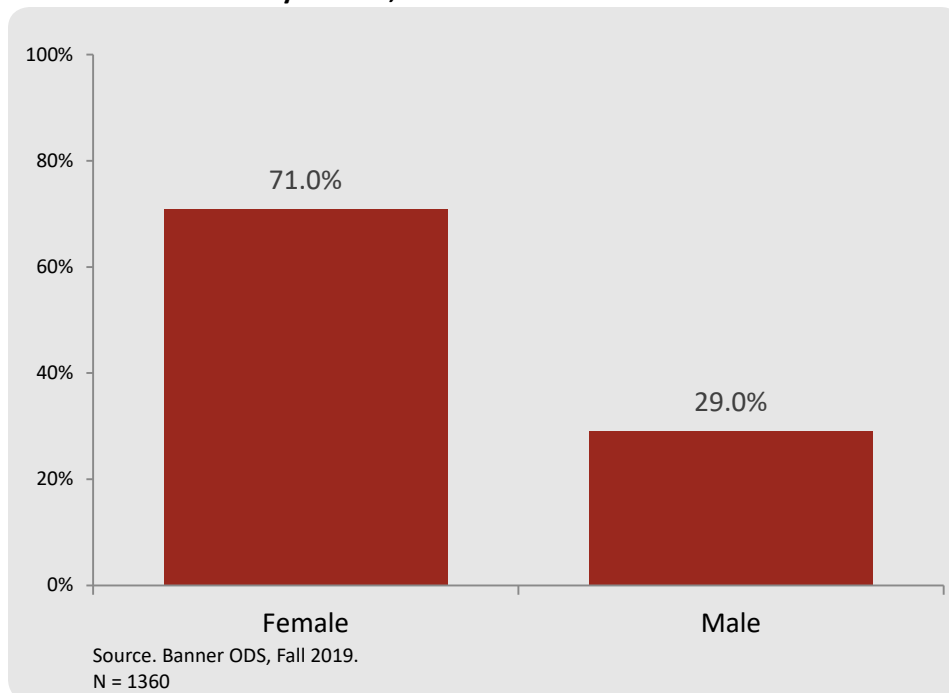
## TTUHSC El Paso Personnel by Type and Gender, Fall 2019

TTUHSC El Paso Personnel by Type and Gender, Fall 2019

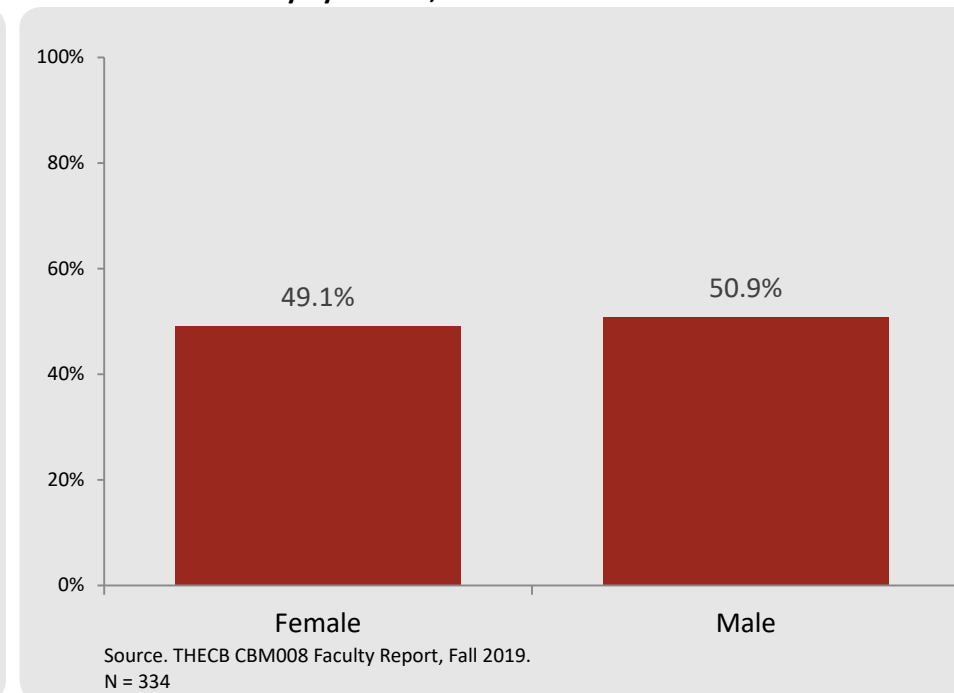
Gender	Staff		Faculty		Total TTUHSC El Paso	
	N	%	N	%	N	%
Female	965	71.0%	164	49.1%	1129	66.6%
Male	395	29.0%	170	50.9%	565	33.4%
<b>Total</b>	<b>1360</b>	<b>100.0%</b>	<b>334</b>	<b>100.0%</b>	<b>1694</b>	<b>100.0%</b>

Source: Banner ODS; THECB CMB008 Faculty Report, Fall 2015-2019.

TTUHSC El Paso Staff by Gender, Fall 2019



TTUHSC El Paso Faculty by Gender, Fall 2019



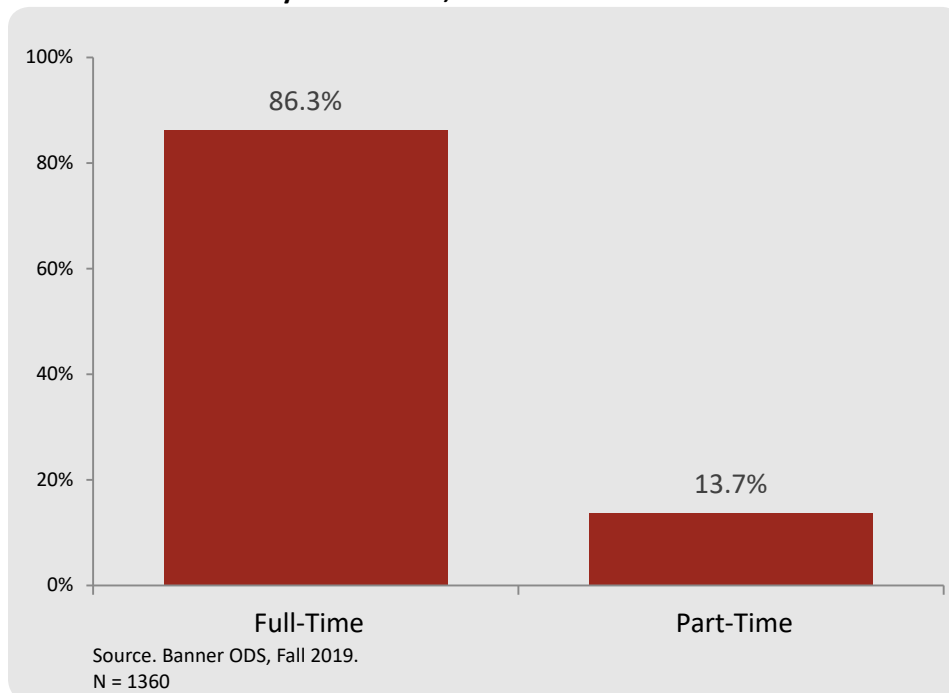
## TTUHSC El Paso Full-Time and Part-Time Personnel by Type, Fall 2019

TTUHSC El Paso Full-Time and Part-Time Personnel by Employee Type, Fall 2019

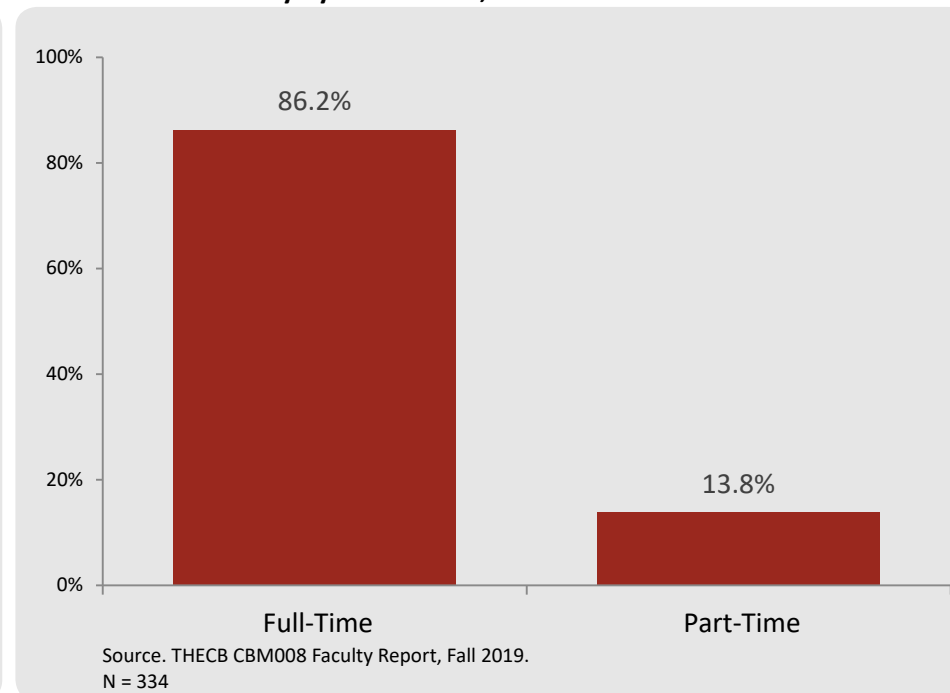
Time Status	Staff		Faculty		Total TTUHSC El Paso	
	N	%	N	%	N	%
Full-Time	1173	86.3%	288	86.2%	1461	86.2%
Part-Time	187	13.8%	46	13.8%	233	13.8%
<b>Total</b>	<b>1360</b>	<b>100.0%</b>	<b>334</b>	<b>100.0%</b>	<b>1694</b>	<b>100.0%</b>

Source: Banner ODS; THECB CMB008 Faculty Report, Fall 2015-2019.

TTUHSC El Paso Staff by Time Status, Fall 2019

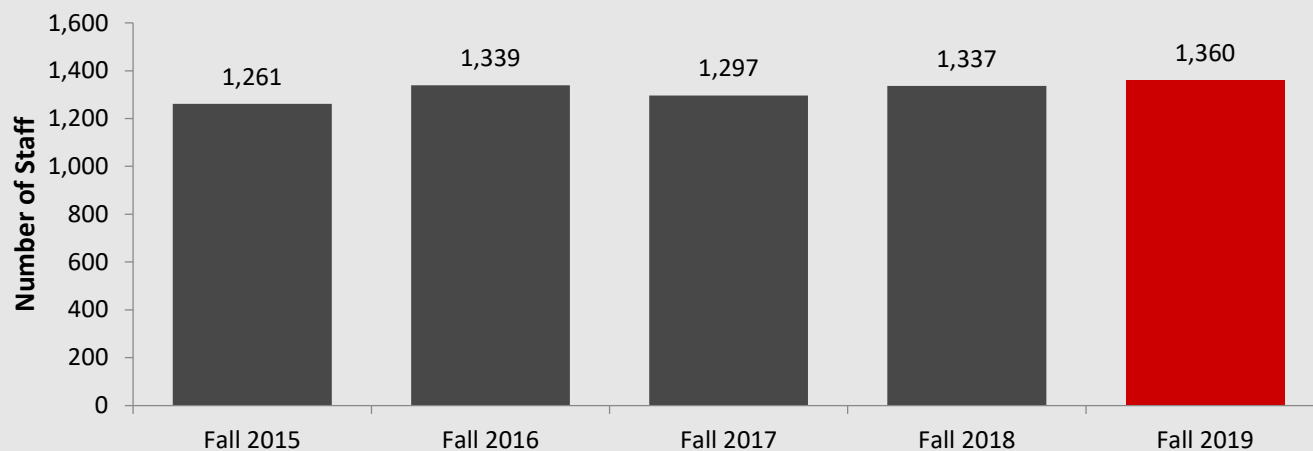


TTUHSC El Paso Faculty by Time Status, Fall 2019



## TTUHSC El Paso Staff, Fall 2019

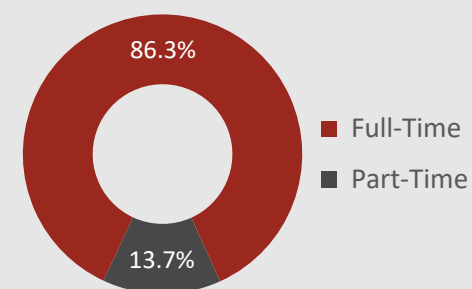
TTUHSC El Paso Staff, Fall 2015-2019



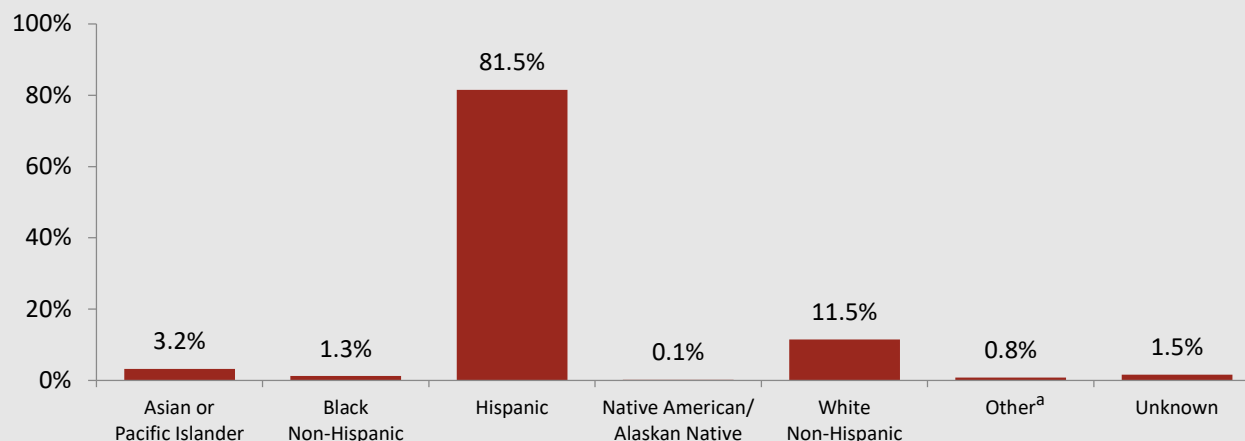
Source: Banner ODS, Fall 2019.

Total TTUHSC El Paso Staff  
Fall 2019

**1,360**



TTUHSC El Paso Staff by Race/Ethnicity, Fall 2019

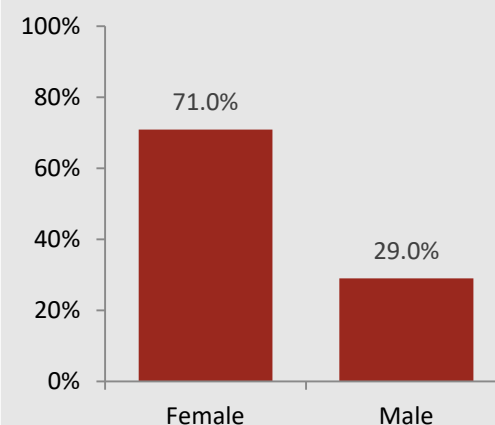


Source: Banner ODS, Fall 2019.

<sup>a</sup> Includes all staff members who reported being of multiple races or non-resident alien.

N = 1360

TTUHSC El Paso Staff by Gender, Fall 2019



Source: Banner ODS, Fall 2019.

N = 1360

## TTUHSC El Paso Full-Time and Part-Time Staff by Race/Ethnicity, Fall 2019

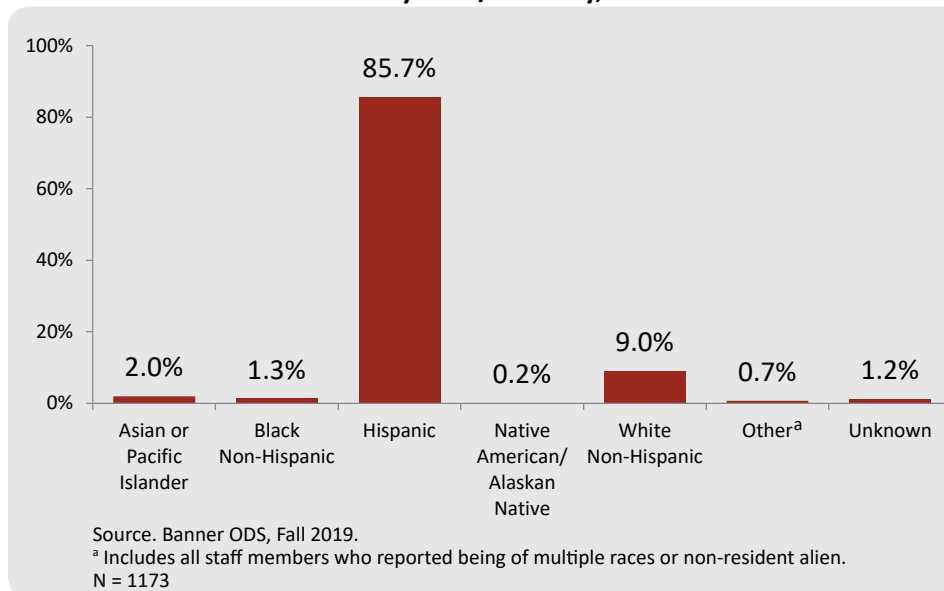
TTUHSC El Paso Full-Time and Part-Time Staff by Race/Ethnicity, Fall 2019

Race/Ethnicity	Full-Time		Part-Time		Total TTUHSC El Paso	
	N	%	N	%	N	%
Asian or Pacific Islander	23	2.0%	21	11.2%	44	3.2%
Black Non-Hispanic	15	1.3%	2	1.1%	17	1.3%
Hispanic	1005	85.7%	104	55.6%	1109	81.5%
Native American/Alaskan Native	2	0.2%	0	0.0%	2	0.1%
White Non-Hispanic	106	9.0%	50	26.7%	156	11.5%
Other <sup>a</sup>	8	0.7%	3	1.6%	11	0.8%
Unknown	14	1.2%	7	3.7%	21	1.5%
<b>Total</b>	<b>1173</b>	<b>100.0%</b>	<b>187</b>	<b>100.0%</b>	<b>1360</b>	<b>100.0%</b>

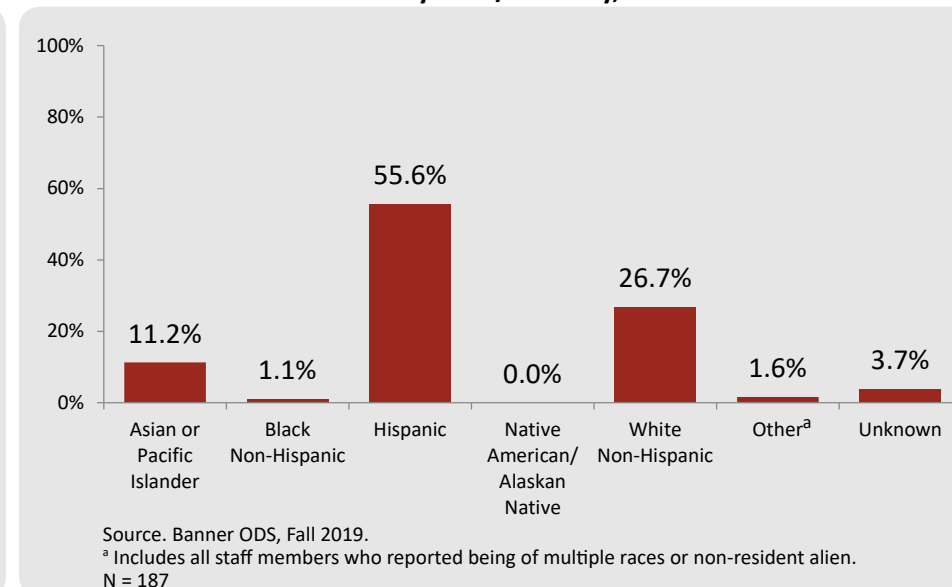
Source: Banner ODS, December 2019.

<sup>a</sup>Includes all staff members who reported being of multiple races or non-resident alien.

TTUHSC El Paso Full-Time Staff by Race/Ethnicity, Fall 2019



TTUHSC El Paso Part-Time Staff by Race/Ethnicity, Fall 2019





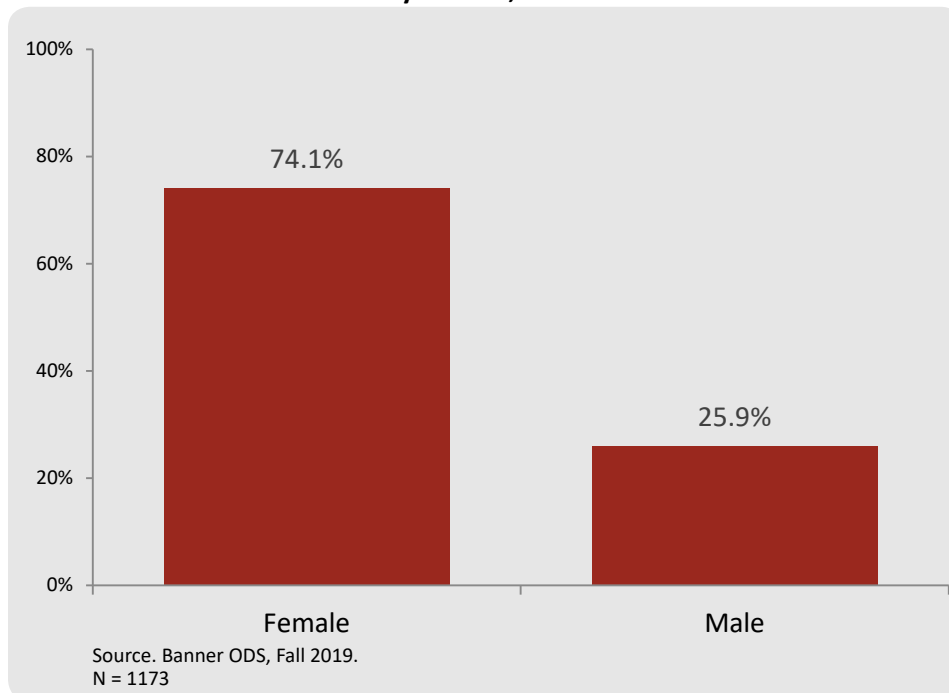
## TTUHSC El Paso Full-Time and Part-Time Staff by Gender, Fall 2019

TTUHSC El Paso Full-Time and Part-Time Staff by Gender, Fall 2019

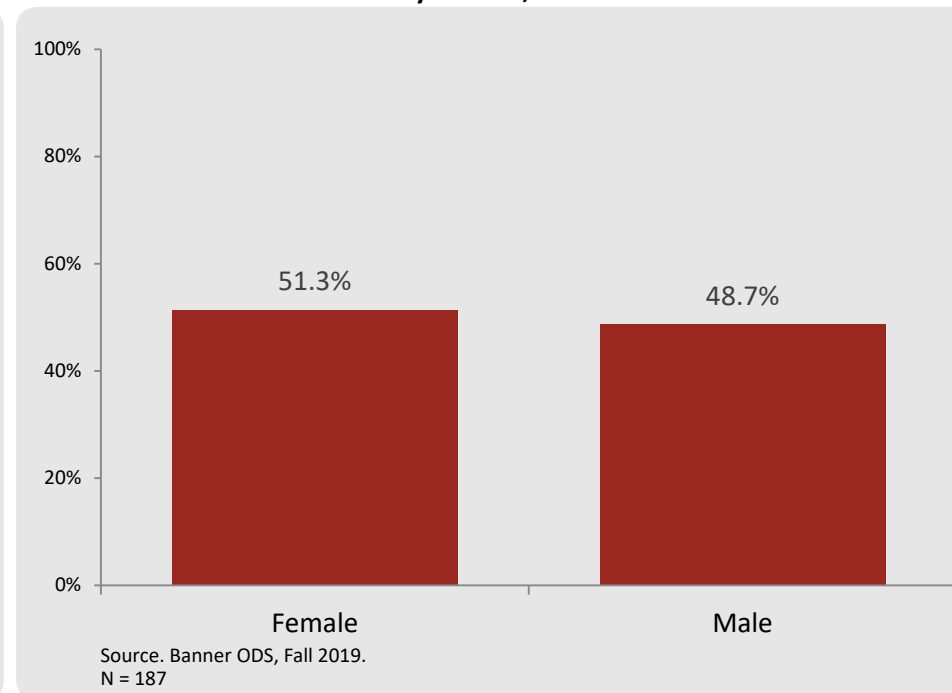
Gender	Full-Time		Part-Time		Total TTUHSC El Paso	
	N	%	N	%	N	%
Female	869	74.1%	96	51.3%	965	71.0%
Male	304	25.9%	91	48.7%	395	29.0%
<b>Total</b>	<b>1173</b>	<b>100.0%</b>	<b>187</b>	<b>100.0%</b>	<b>1360</b>	<b>100.0%</b>

Source: THECB CBM008 Faculty Report, Fall 2019

TTUHSC El Paso Full-Time Staff by Gender, Fall 2019

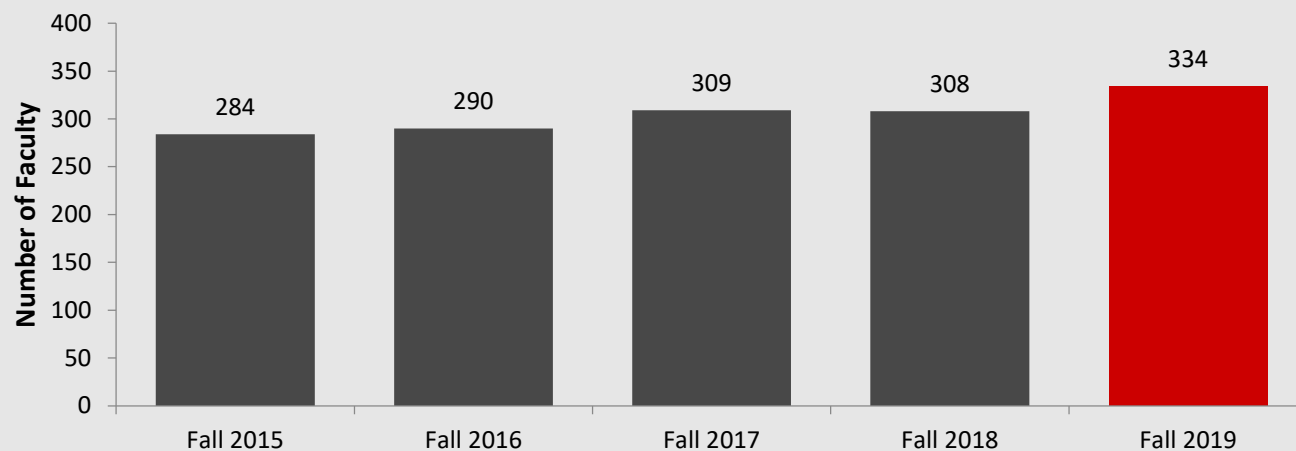


TTUHSC El Paso Part-Time Staff by Gender, Fall 2019



## TTUHSC El Paso Faculty, Fall 2019

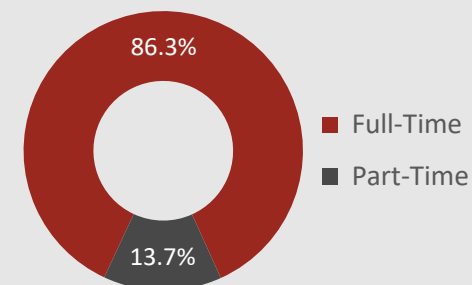
TTUHSC El Paso Faculty, Fall 2015-2019



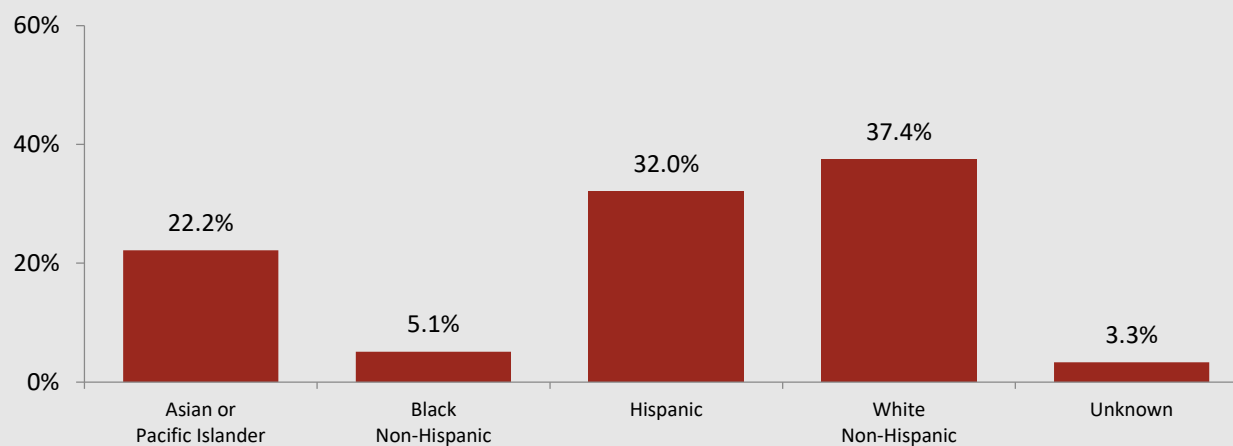
Source: THECB CBM008 Faculty Report, Fall 2019.

Total TTUHSC El Paso Faculty  
Fall 2019

**334**

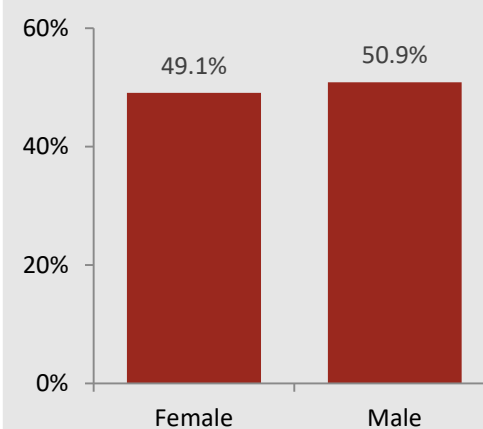


TTUHSC El Paso Faculty by Race/Ethnicity, Fall 2019



Source: THECB CBM008 Faculty Report, Fall 2019.  
N = 334

TTUHSC El Paso Faculty by Gender, Fall 2019



Source: THECB CBM008 Faculty Report, Fall 2019.  
N = 334

## TTUHSC El Paso Full-Time and Part-Time Faculty by Race/Ethnicity, Fall 2019

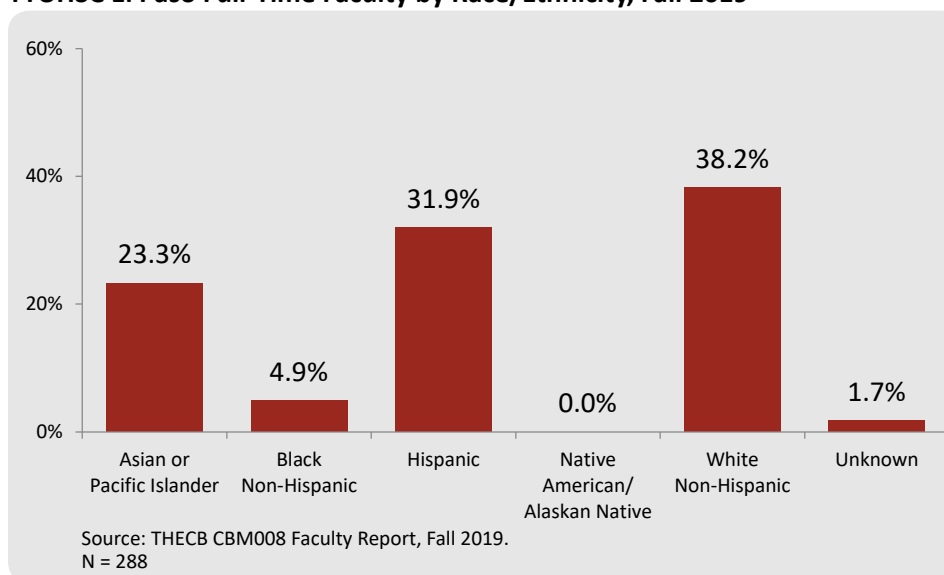
TTUHSC El Paso Full-Time and Part-Time Faculty by Race/Ethnicity, Fall 2019

Race/Ethnicity	Full-Time		Part-Time		Total TTUHSC El Paso	
	N	%	N	%	N	%
Asian or Pacific Islander	67	23.3%	7	15.2%	74	22.2%
Black Non-Hispanic	14	4.9%	3	6.5%	17	5.1%
Hispanic	92	31.9%	15	32.6%	107	32.0%
Native American/Alaskan Native	0	0.0%	0	0.0%	0	0.0%
White Non-Hispanic	110	38.2%	15	32.6%	125	37.4%
Other <sup>a</sup>	0	0.0%	0	0.0%	0	0.0%
Unknown	5	1.7%	6	13.0%	11	3.3%
<b>Total</b>	<b>288</b>	<b>100.0%</b>	<b>46</b>	<b>100.0%</b>	<b>334</b>	<b>100.0%</b>

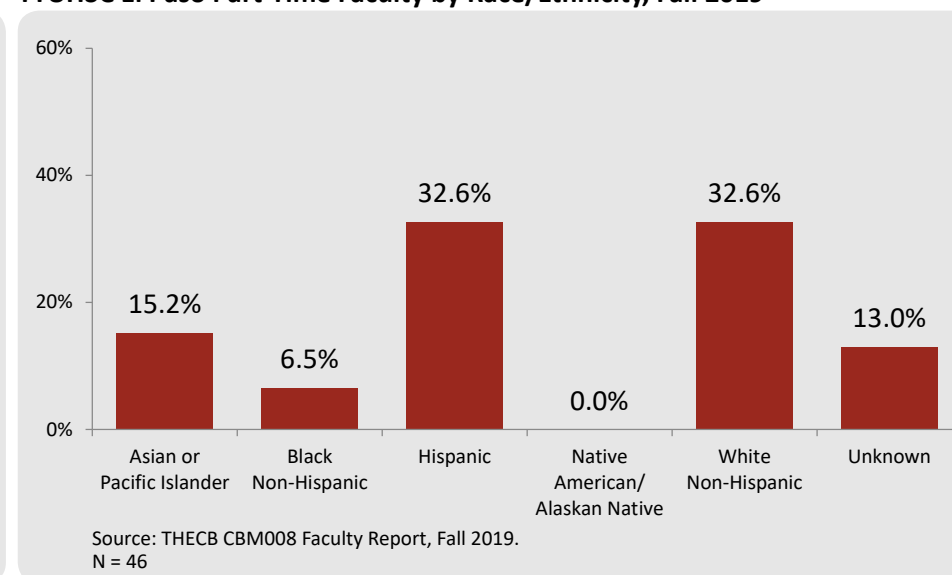
Source: THECB CBM008 Faculty Report, Fall 2019

<sup>a</sup>Includes all faculty members who reported being of multiple races or non-resident alien.

TTUHSC El Paso Full-Time Faculty by Race/Ethnicity, Fall 2019



TTUHSC El Paso Part-Time Faculty by Race/Ethnicity, Fall 2019



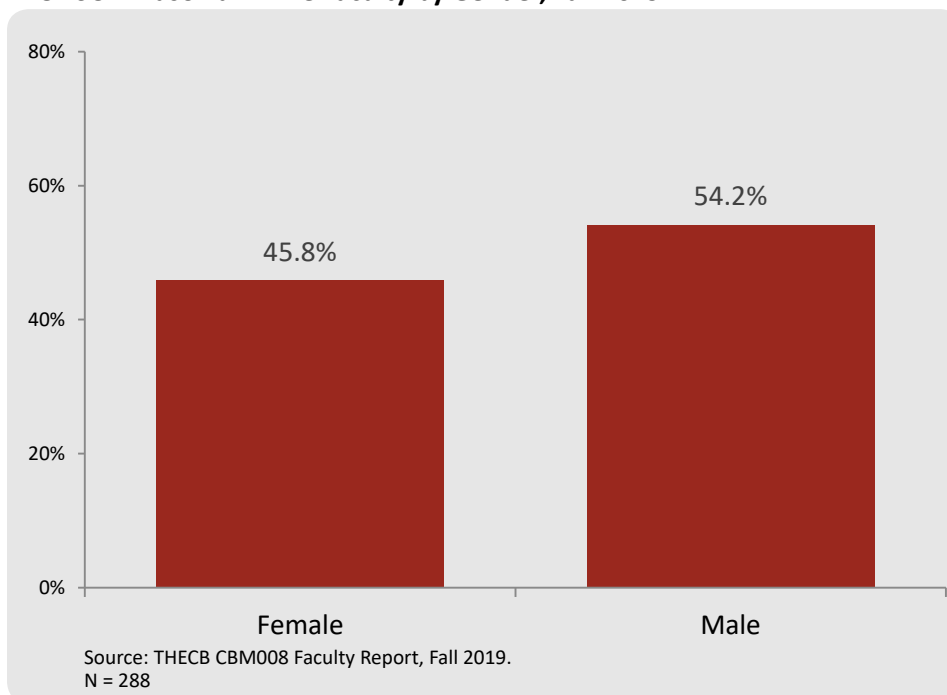
## TTUHSC El Paso Full-Time and Part-Time Faculty by Gender, Fall 2019

TTUHSC El Paso Full-Time and Part-Time Faculty by Gender, Fall 2019

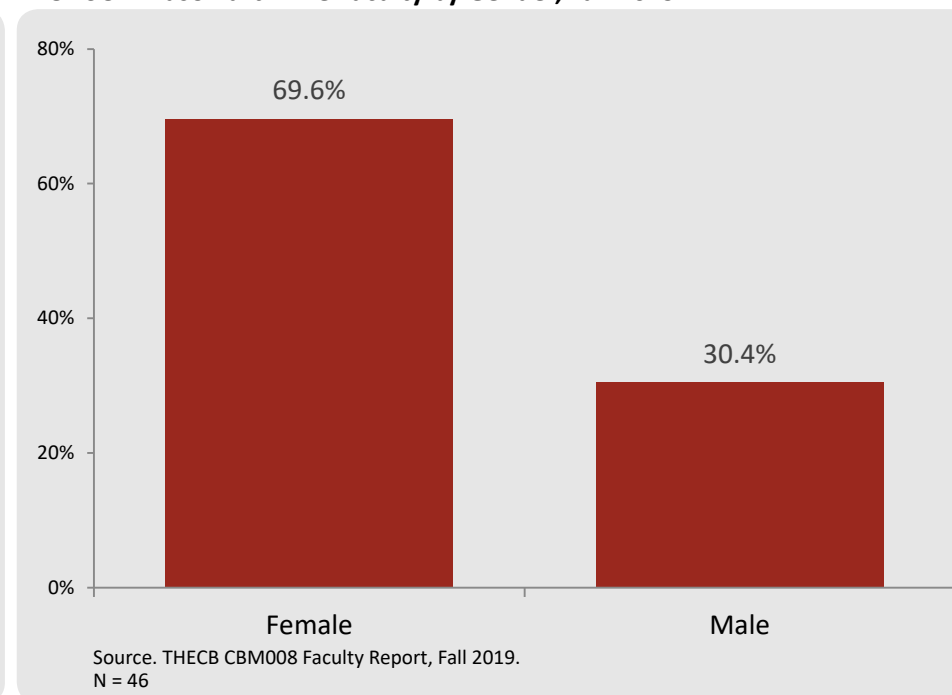
Gender	Full-Time		Part-Time		Total TTUHSC El Paso	
	N	%	N	%	N	%
Female	132	45.8%	32	69.6%	164	49.1%
Male	156	54.2%	14	30.4%	170	50.9%
<b>Total</b>	<b>288</b>	<b>100.0%</b>	<b>46</b>	<b>100.0%</b>	<b>334</b>	<b>100.0%</b>

Source: THECB CBM008 Faculty Report, Fall 2019

TTUHSC El Paso Full-Time Faculty by Gender, Fall 2019



TTUHSC El Paso Part-Time Faculty by Gender, Fall 2019



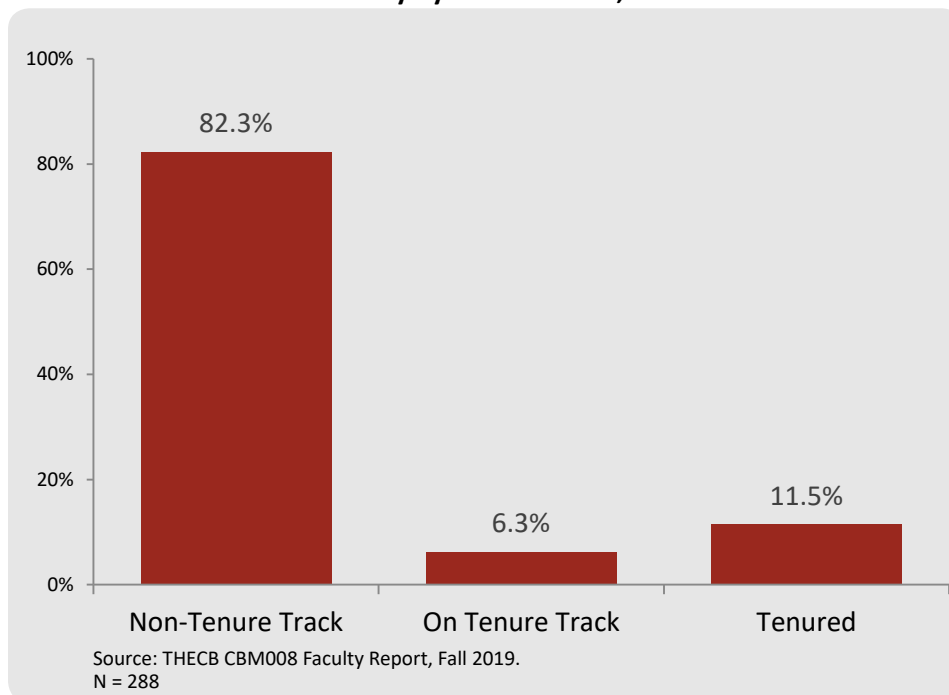
## TTUHSC El Paso Full-Time and Part-Time Faculty by Tenure Status, Fall 2019

TTUHSC El Paso Full-Time and Part-Time Faculty by Tenure Status, Fall 2019

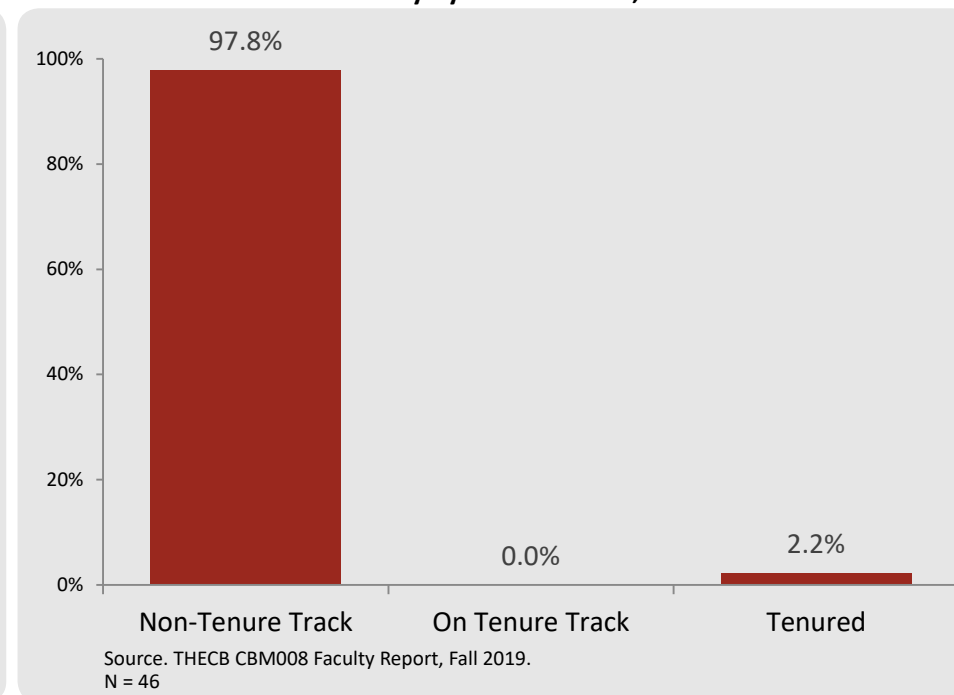
Tenure Status	Full-Time		Part-Time		Total TTUHSC El Paso	
	N	%	N	%	N	%
Non-Tenure Track	237	82.3%	45	97.8%	282	84.4%
On Tenure Track	18	6.3%	0	0.0%	18	5.4%
Tenured	33	11.5%	1	2.2%	34	10.2%
<b>Total</b>	<b>288</b>	<b>100.0%</b>	<b>46</b>	<b>100.0%</b>	<b>334</b>	<b>100.0%</b>

Source: THECB CBM008 Faculty Report, Fall 2019

TTUHSC El Paso Full-Time Faculty by Tenure Status, Fall 2019



TTUHSC El Paso Part-Time Faculty by Tenure Status, Fall 2019



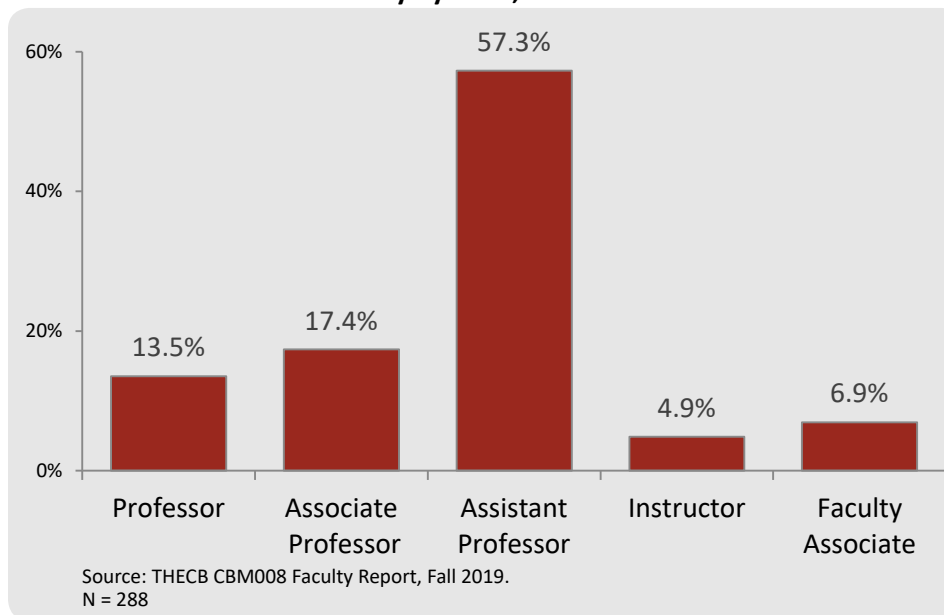
## TTUHSC El Paso Full-Time and Part-Time Faculty by Rank, Fall 2019

TTUHSC El Paso Full-Time and Part-Time Faculty by Rank, Fall 2019

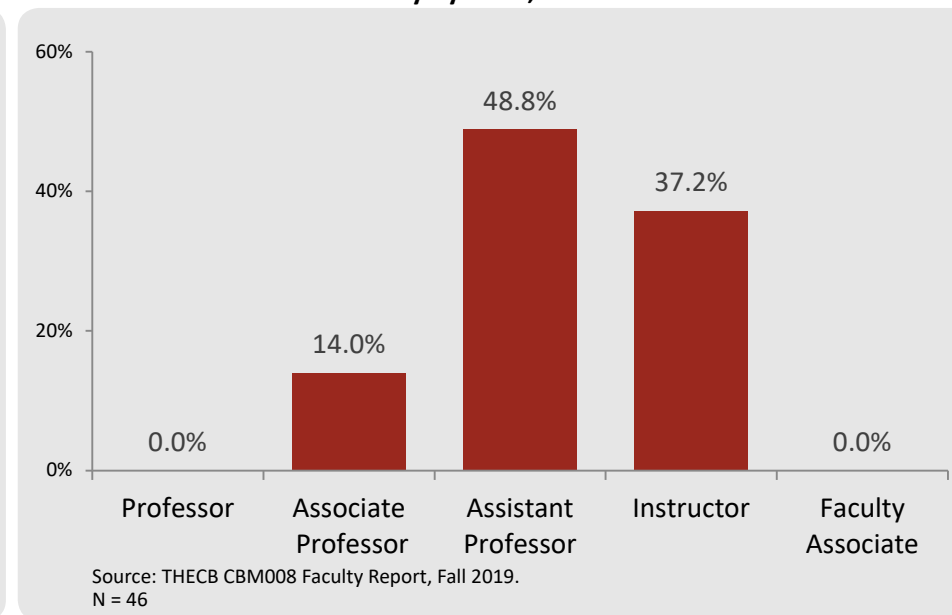
Rank	Full-Time		Part-Time		Total TTUHSC El Paso	
	N	%	N	%	N	%
Professor	39	13.5%	0	0.0%	39	11.8%
Associate Professor	50	17.4%	6	14.0%	56	16.9%
Assistant Professor	165	57.3%	21	48.8%	186	56.2%
Instructor	14	4.9%	16	37.2%	30	9.1%
Faculty Associate	20	6.9%	0	0.0%	20	6.0%
<b>Total</b>	<b>288</b>	<b>100.0%</b>	<b>43</b>	<b>100.0%</b>	<b>331</b>	<b>100.0%</b>

Source: THECB CBM008 Faculty Report, Fall 2019

TTUHSC El Paso Full-Time Faculty by Rank, Fall 2019



TTUHSC El Paso Part-Time Faculty by Rank, Fall 2019



## TTUHSC El Paso Volunteers by Personnel Type, Fall 2015-2019

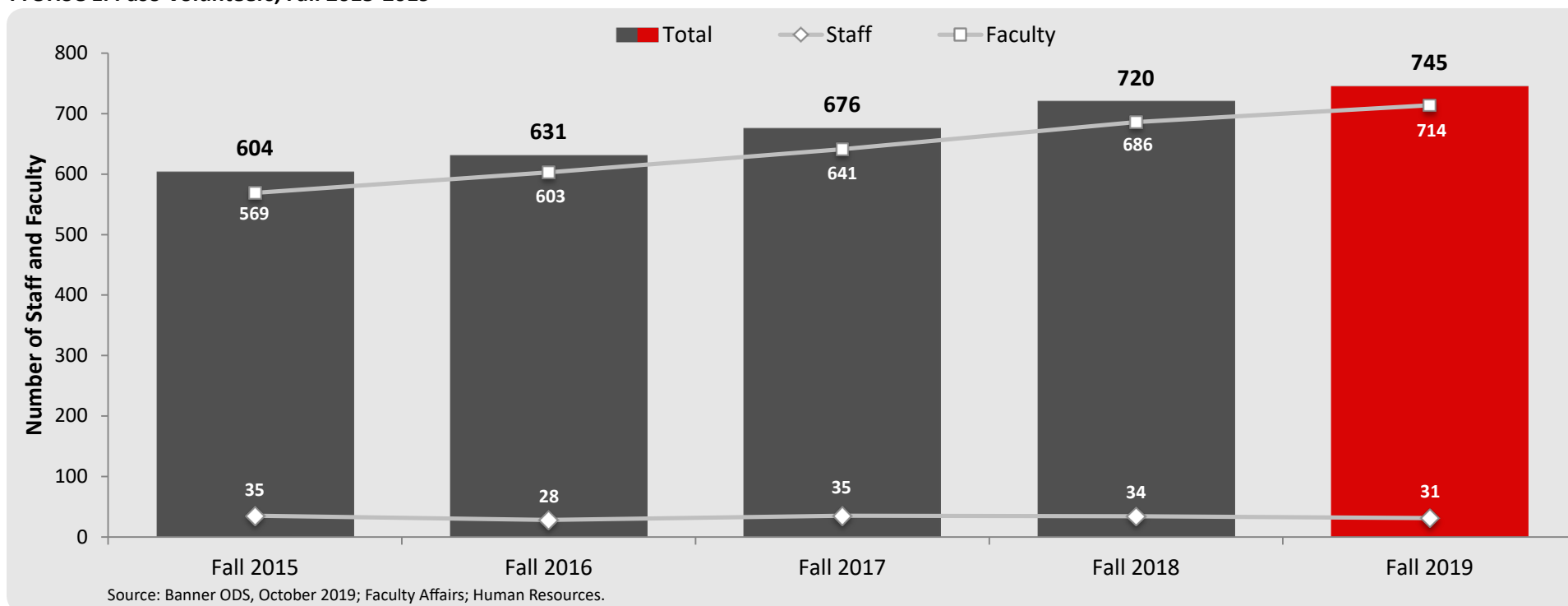
TTUHSC El Paso Volunteers by Personnel Type, Fall 2015-2019

Volunteers	Fall 2015		Fall 2016		Fall 2017		Fall 2018		Fall 2019	
	N	%	N	%	N	%	N	%	N	%
Staff	35	5.8%	28	4.4%	35	5.2%	34	4.7%	31	4.2%
Faculty <sup>a</sup>	569	94.2%	603	95.6%	641	94.8%	686	95.3%	714	95.8%
<b>Total</b>	<b>604</b>	<b>100.0%</b>	<b>631</b>	<b>100.0%</b>	<b>676</b>	<b>100.0%</b>	<b>720</b>	<b>100.0%</b>	<b>745</b>	<b>100.0%</b>

Source: Banner ODS, October 2019; Faculty Affairs; Human Resources.

<sup>a</sup> Faculty volunteers are defined as non-salaried clinical faculty appointments, including preceptors.

TTUHSC El Paso Volunteers, Fall 2015-2019







# Finance



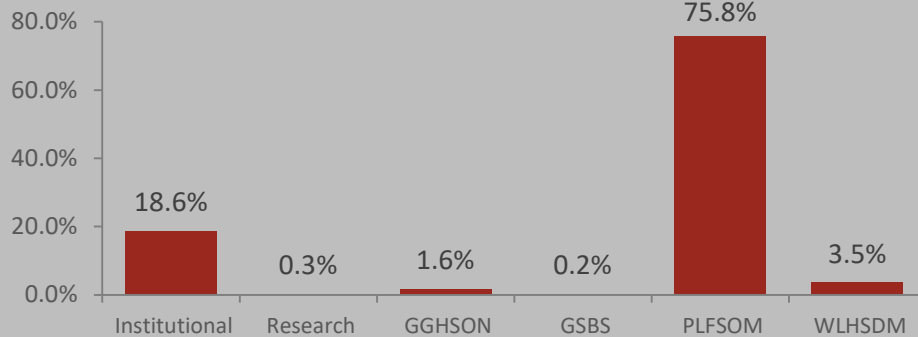


TTUHSC El Paso Finance Quick Facts

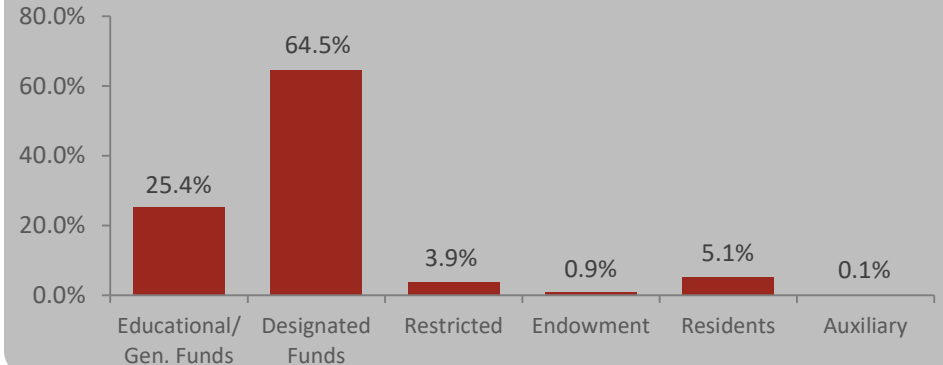
# TTUHSC El Paso FY 2020 Operating Budget

**\$314.0**  
Million

By Division



By Source of Funds



**Fiscal Year  
2019**

**Revenue**  
**\$259.3**  
Million

**Endowments**  
**\$134.5**  
Million

**Expenditures and  
Net Transfers**  
**\$239.7**  
Million



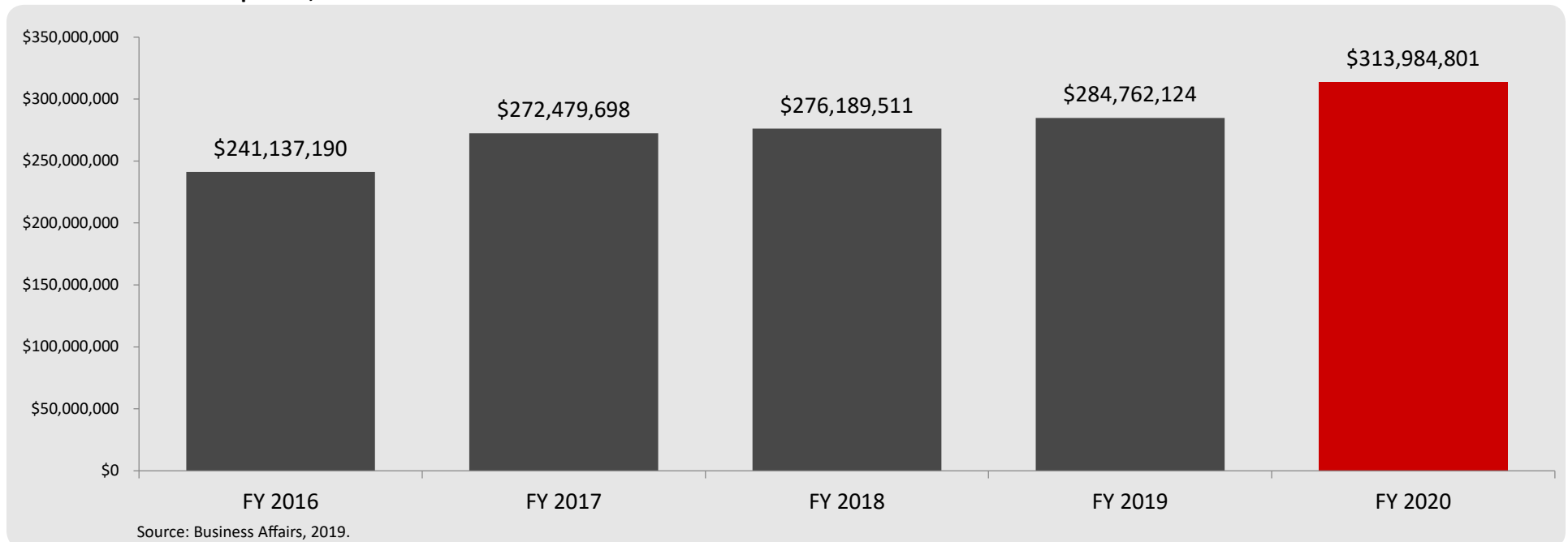
## Operating Budget, Fiscal Years 2016-2020

TTUHSC El Paso Budget by Category and Funds, Fiscal Years 2016-2020

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>Educational/General</b>	\$69,906,696	\$78,145,901	\$74,731,349	\$74,667,642	\$79,641,779
<b>Designated</b>	\$142,834,837	\$160,895,141	\$168,212,506	\$178,948,826	\$202,484,674
<b>Auxiliary</b>	\$234,657	\$238,656	\$245,656	\$245,656	\$258,348
<b>Restricted</b>	\$28,161,000	\$33,200,000	\$33,000,000	\$30,900,000	\$31,600,000
<b>Total Expense</b>	<b>\$241,137,190</b>	<b>\$272,479,698</b>	<b>\$276,189,511</b>	<b>\$284,762,124</b>	<b>\$313,984,801</b>

Source: Business Affairs, 2019.

TTUHSC El Paso Total Expenses, Fiscal Years 2016-2020



## Operating Budget by Division and Source of Funds, Fiscal Year 2020

TTUHSC El Paso Budget by Division and Source of Funds, Fiscal Year 2020

Funds	Institutional	Research	GGHSON	GSBS	PLFSOM	WLHSDM	Grand Total
<b>Educational/General</b>							<b>\$79,641,779</b>
General Revenue/Non-GR	\$34,062,690	\$953,294	\$2,869,441	\$696,931	\$24,825,348	\$10,000,000	\$73,407,704
HEAF Funds	\$6,234,075						\$6,234,075
<b>Designated</b>							<b>\$202,484,674</b>
Medical Practice Income Plan	\$50,000				\$179,072,776		\$179,122,776
General Designated	\$5,540,820				\$2,042,893		\$7,583,713
Student Fees	\$5,791,273		\$1,872,990	\$8,000	\$1,299,116		\$8,971,379 <sup>a</sup>
Permanent Health Fund	\$3,821,450				\$2,985,356		\$6,806,806
<b>Auxilliary</b>							<b>\$258,348</b>
Auxiliary Enterprise Funds	\$224,448				\$33,900		\$258,348
<b>Subtotal</b>	<b>\$55,724,756</b>	<b>\$953,294</b>	<b>\$4,742,431</b>	<b>\$704,931</b>	<b>\$210,259,389</b>	<b>\$10,000,000</b>	<b>\$282,384,801</b>
Current Restricted Funds	\$2,570,000		\$270,000		\$27,750,000	\$1,010,000	\$31,600,000
<b>Total</b>	<b>\$58,294,756</b>	<b>\$953,294</b>	<b>\$5,012,431</b>	<b>\$704,931</b>	<b>\$238,009,389</b>	<b>\$11,010,000</b>	<b>\$313,984,801</b>

Source: Business Affairs, 2019.

<sup>a</sup> Includes student tuition.

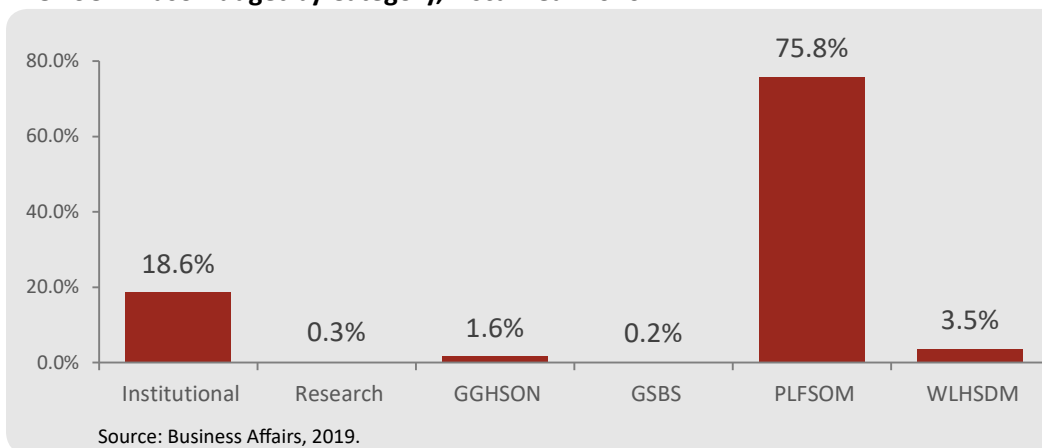
## Operating Budget by Division and Source of Funds, Fiscal Year 2020

TTUHSC El Paso Budget by Division, Fiscal Year 2020

Division	Dollars	%
Institutional	\$58,294,756	18.6%
Research	\$953,294	0.3%
GGHSON	\$5,012,431	1.6%
GSBS	\$704,931	0.2%
PLFSOM	\$238,009,389	75.8%
WLHSDM	\$11,010,000	3.5%
<b>Total</b>	<b>\$313,984,801</b>	<b>100.0%</b>

Source: Business Affairs, 2019.

TTUHSC El Paso Budget by Category, Fiscal Year 2020



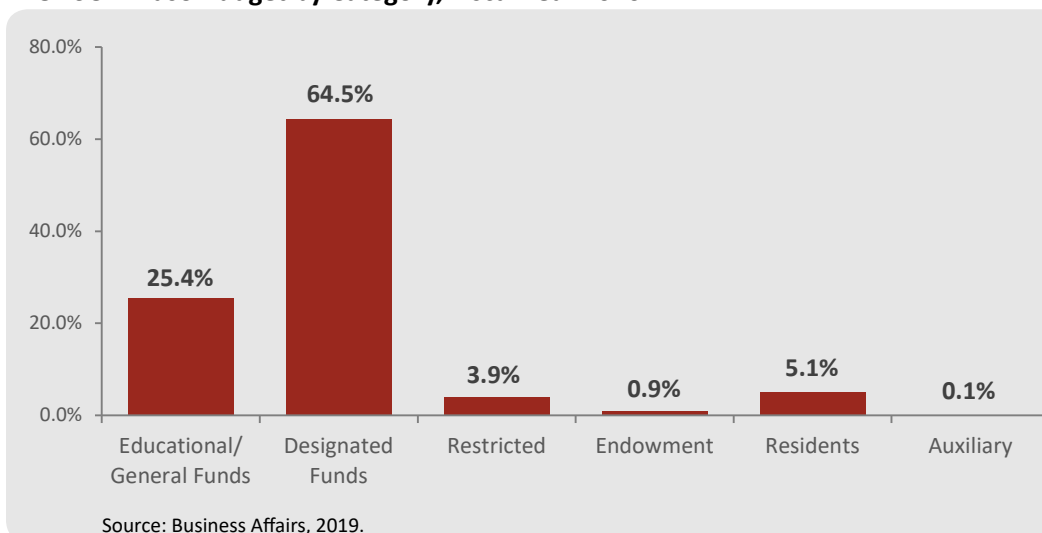
TTUHSC El Paso Budget by Source of Funds, Fiscal Year 2020

Source of Funds	Total	%
Educational/General	\$79,641,779	25.4%
Designated	\$202,484,674	64.5%
Medical Practice Income Plan	\$158,328,496	-
Restricted <sup>a</sup>	\$12,552,294	3.9%
Endowment <sup>a</sup>	\$2,920,612	0.9%
Residents <sup>a</sup>	\$16,127,094	5.1%
Auxiliary	\$258,348	0.1%
<b>Total</b>	<b>\$313,984,801</b>	<b>100.0%</b>

Source: Business Affairs, 2019.

<sup>a</sup>Restricted, Endowment and Residents funds comprise Current Restricted Funds on page 104.

TTUHSC El Paso Budget by Category, Fiscal Year 2020



## Revenues, Fiscal Years 2015-2019

### TTUHSC El Paso Revenues, Fiscal Years 2015-2019

	FY 2015		FY 2016		FY 2017		FY 2018		FY 2019	
<b>Net Tuition and Fees</b>	\$6,231,268	3.1%	\$7,681,655	2.9%	\$8,875,664	3.4%	\$8,991,569	3.4%	\$10,151,693	3.9%
<b>State Appropriations</b>	\$61,502,201	30.1%	\$76,546,622	29.2%	\$78,938,782	30.3%	\$81,893,540	31.0%	\$82,078,444	31.7%
<b>Grants, Contracts</b>										
Federal	\$3,913,277	1.9%	\$3,998,081	1.5%	\$3,797,366	1.5%	\$3,784,539	1.4%	\$3,629,247	1.4%
State	\$5,247,142	2.5%	\$5,618,046	2.2%	\$6,641,375	2.5%	\$6,114,835	2.3%	\$6,871,546	2.7%
Local	\$22,741,453	11.2%	\$15,734,765	6.0%	\$2,784,133	1.1%	\$5,263,220	2.0%	\$60,493,216	23.3%
Private <sup>a</sup>	\$42,877,518	21.0%	\$61,229,248	23.3%	\$78,972,901	30.3%	\$80,463,592	30.5%	\$25,400,580	9.8%
<b>Gifts<sup>b</sup></b>	-\$385,378 <sup>d</sup>	-0.0%	\$24,803,128	9.5%	\$399,190	0.2%	\$977,557	0.4%	\$1,141,072	0.4%
<b>Net Professional Fees</b>	\$49,494,571	24.2%	\$45,479,279	17.3%	\$48,099,576	18.5%	\$51,823,292	19.6%	\$56,297,621	21.7%
<b>Sales and Services</b>	\$766,145	0.4%	\$616,276	0.2%	\$757,067	0.3%	\$668,061	0.3%	\$643,999	0.2%
<b>Investment Income<sup>b</sup></b>	-\$1,259,524	-0.6%	\$4,796,176	1.8%	\$17,814,200	6.8%	\$11,102,764	4.2%	\$3,106,483	1.2%
<b>Other Income<sup>b,c</sup></b>	\$12,741,489	6.2%	\$16,139,589	6.1%	\$13,186,319	5.1%	\$13,008,154	4.9%	\$9,484,633	3.7%
<b>Total Revenues</b>	<b>\$203,870,162</b>	<b>100.0%</b>	<b>\$262,642,864</b>	<b>100.0%</b>	<b>\$260,266,571</b>	<b>100.0%</b>	<b>\$264,091,123</b>	<b>100.0%</b>	<b>\$259,298,534</b>	<b>100.0%</b>

Source: Business Affairs, 2019.

Notes: From FY2011-FY2013 Tuition and Fees were billed under TTUHSC. FY2011- FY2015 State Appropriations were awarded to TTUHSC.

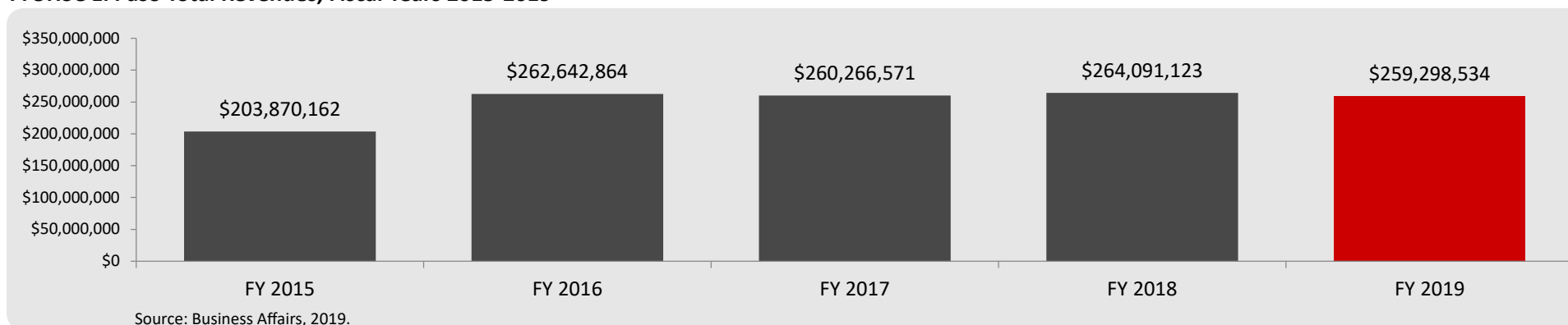
<sup>a</sup> Includes grants or contracts with private entities, foundations or individuals.

<sup>b</sup> Includes TTUHSC El Paso's portion of the Texas Tech Foundation.

<sup>c</sup> Includes activities other than normal business operations.

<sup>d</sup> Recognized uncollectible pledge.

### TTUHSC El Paso Total Revenues, Fiscal Years 2015-2019



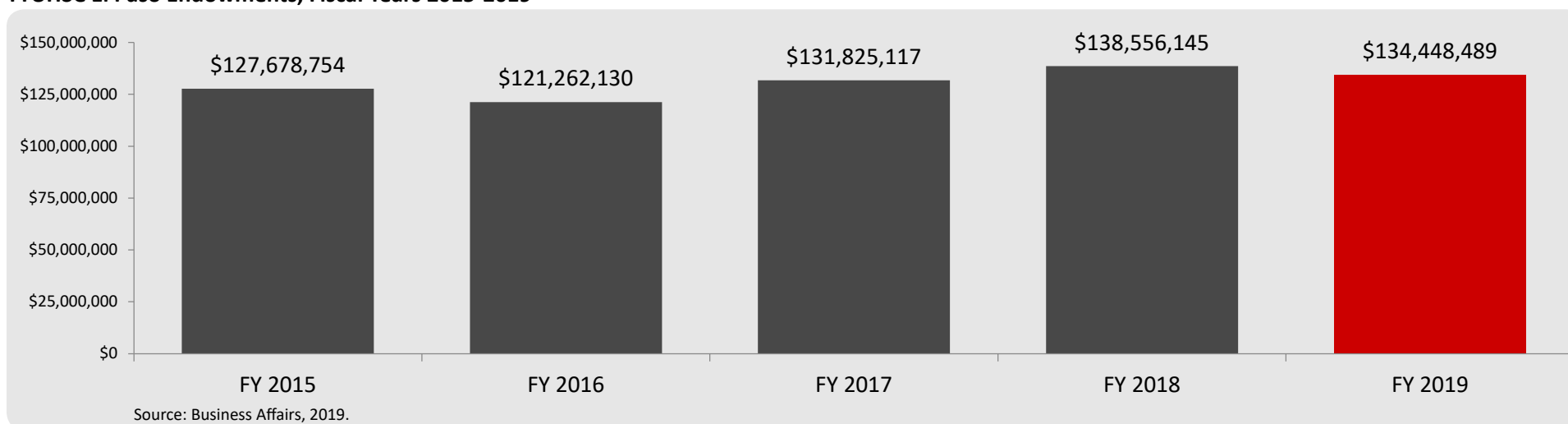
## Endowments, Fiscal Years 2015-2019

### TTUHSC El Paso Endowments, Fiscal Years 2015-2019

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>Health Sciences Center</b>					
Permanent Funds	\$34,958,633	\$33,503,267	\$36,151,252	\$37,182,425	\$33,551,127
Funds Functioning as Endowments	\$14,239,881	\$13,645,892	\$14,725,074	\$15,144,779	\$15,427,496
Sub-total - Health Sciences Center	<b>\$49,198,514</b>	<b>\$47,149,159</b>	<b>\$50,876,326</b>	<b>\$52,327,204</b>	<b>\$48,978,623</b>
<b>Texas Tech Foundation, Inc.</b>					
Permanent Funds	\$45,207,860	\$43,717,529	\$48,303,223	\$52,460,236	\$51,753,633
Funds Functioning as Endowments	-	-	-	-	-
Sub-total - Texas Tech Foundation, Inc.	<b>\$45,207,860</b>	<b>\$43,717,529</b>	<b>\$48,303,223</b>	<b>\$52,460,236</b>	<b>\$51,753,633</b>
<b>Funds Held in Trust</b>					
Funds Held in Trust	\$33,272,380	\$30,395,442	\$32,645,568	\$33,768,705	\$33,716,233
Sub-total - Funds Held in Trust	<b>\$33,272,380</b>	<b>\$30,395,442</b>	<b>\$32,645,568</b>	<b>\$33,768,705</b>	<b>\$33,716,233</b>
<b>Grand Total</b>	<b>\$127,678,754</b>	<b>\$121,262,130</b>	<b>\$131,825,117</b>	<b>\$138,556,145</b>	<b>\$134,448,489</b>

Source: Business Affairs, 2019.

### TTUHSC El Paso Endowments, Fiscal Years 2015-2019





## Expenditures and Net Transfers

### Expenditures and Net Transfers, Fiscal Years 2014-2018

	FY 2015		FY 2016		FY 2017		FY 2018		FY 2019	
	Dollars	%	Dollars	%	Dollars	%	Dollars	%	Dollars	%
<b>Personnel Costs</b>	\$145,209,566	106.6%	\$155,601,147	69.3%	\$171,244,972	75.0%	\$177,493,391	81.8%	\$184,133,457	76.8%
<b>Professional Fees</b>	\$5,217,904	3.8%	\$6,442,240	2.9%	\$7,074,718	3.1%	\$6,772,069	3.1%	\$7,312,109	3.1%
<b>Supplies and Materials</b>	\$4,903,321	3.6%	\$4,786,757	2.1%	\$4,191,738	1.8%	\$3,612,758	1.7%	\$3,897,029	1.6%
<b>Communications and Utilities</b>	\$4,351,611	3.2%	\$4,560,060	2.0%	\$5,447,906	2.4%	\$4,823,708	2.2%	\$5,121,024	2.1%
<b>Maintenance and Repairs</b>	\$4,083,437	3.0%	\$3,684,389	1.6%	\$3,944,947	1.7%	\$4,136,787	1.9%	\$4,007,165	1.7%
<b>Rentals and Leases</b>	\$2,402,185	1.8%	\$2,834,662	1.3%	\$4,952,615	2.2%	\$4,628,984	2.1%	\$4,488,934	1.9%
<b>Interest Expense <sup>a,b</sup></b>	\$2,021,226	1.5%	\$7,749	0.0%	\$7,171	0.0%	\$1,313	0.0%	\$1,275	0.0%
<b>Depreciation</b>	\$11,853,357	8.7%	\$11,629,182	5.2%	\$11,532,979	5.0%	\$10,723,262	4.9%	\$10,244,376	4.3%
<b>Capital Items Expensed</b>	\$6,121,618	4.5%	\$6,771,809	3.0%	\$6,696,832	2.9%	\$4,955,232	2.3%	\$6,105,475	2.5%
<b>Other Operating Expenses</b>	\$11,333,589	8.3%	\$18,204,613	8.1%	\$13,857,512	6.1%	\$12,397,704	5.7%	\$12,587,349	5.3%
<b>Net Transfers to Other Agencies <sup>b</sup></b>	-\$61,287,236	-45.0%	\$10,204,078	4.5%	-\$542,052	-0.2%	-\$12,325,790	-5.7%	\$1,787,350	0.7%
<b>Total Expenses &amp; Net Transfers</b>	<b>\$136,210,578</b>	<b>100.0%</b>	<b>\$224,726,686</b>	<b>100.0%</b>	<b>\$228,409,337</b>	<b>100.0%</b>	<b>\$217,219,416</b>	<b>100.0%</b>	<b>\$239,685,544</b>	<b>100.0%</b>

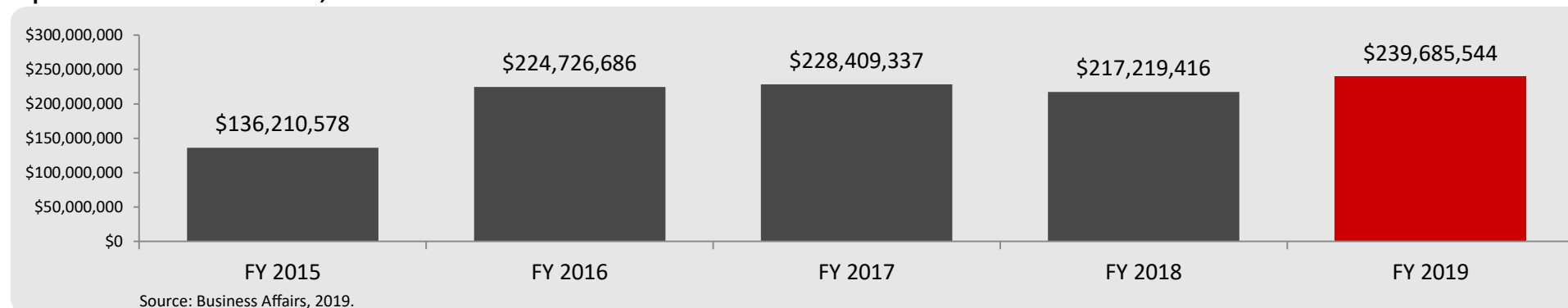
Source: Business Affairs, 2019.

<sup>a</sup> Interest Expense related to TTUHSC El Paso's Bonds was recorded under TTUHSC from FY2011-FY2013.

<sup>b</sup> Bond Liability was transferred to TTU System in FY2015.

Note: Includes TTUHSC El Paso's portion of the Texas Tech Foundation

### Expenditures and Net Transfers, Fiscal Years 2014-2018



## Medical Practice Income Plan (MPIP)

### TTUHSC El Paso Faculty and Physician Provider Plan, 2014-2018

	2015	2016	2017	2018	2019
<b>A. Gross Amount</b>					
1. Gross Charges	\$129,199,008	\$129,732,166	\$95,990,519	\$158,630,697	\$198,093,881
2. Net Collections	\$50,036,952	\$45,684,019	\$45,020,713	\$51,476,590	\$57,087,723
<b>B. Adjustments</b>					
1. Total Adjustments	\$73,236,441	\$74,365,257	\$43,331,285	\$83,702,603	\$122,034,573
<b>C. Bad Debt Amount</b>					
1. Total Bad Debt	\$8,570,713	\$9,055,173	\$8,696,820	\$13,699,889	\$16,042,839
<b>E. Uncompensated Care<sup>a</sup></b>					
1. Charges (Measure of actual effort)	\$100,105,561	\$94,649,574	\$92,324,707	\$176,375,213	\$145,603,346
2. Unreimbursed Cost of Care	\$28,986,868	\$28,165,063	\$34,257,914	\$44,975,231	\$19,250,544
<b>F. Total Number of Patients Served</b>					
1. Number of Clinic Visits (Office Visits Only) <sup>b</sup>	198,251	193,786	198,120	207,032	210,148
2. Number of Patients Served (Distinct MRN Count)	111,015	108,082	115,280	127,741	134,826
3a. Number of Inpatients Served (Distinct MRN Count)	21,162	19,522	20,490	22,626	23,669
3b. Number of Outpatients Served (Distinct MRN Count)	-	-	109,650	121,514	128,971
4a. Number of Outpatient Visits (Patient Visits)	-	-	441,775	466,381	490,778
4b. Number of IP Days	-	-	73,561	82,989	90,608
<b>G. Medicaid Reimbursement</b>					
1. Total Billings	\$38,728,115	\$34,489,479	\$29,030,941	\$44,464,587	\$52,048,279
2. Amount Received <sup>c</sup>	\$16,012,151	\$18,361,482	\$16,288,541	\$18,353,175	\$14,852,511

Source: MPIP Report from the GE Centricity Business Data Repository, November 2019.

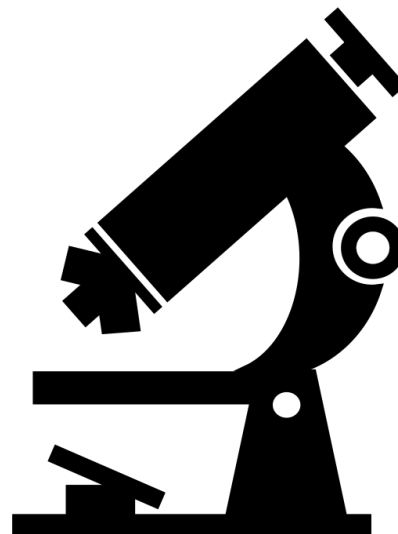
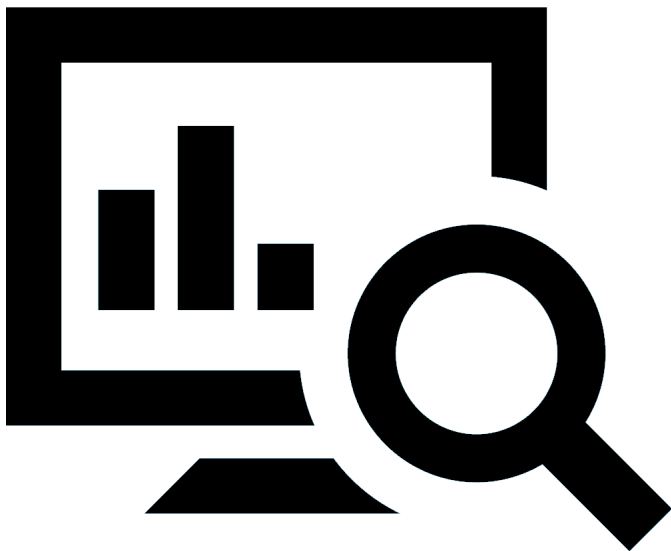
<sup>a</sup> Un-sponsored Charity Care was changed to Uncompensated Care in FY 10. Uncompensated Care reported is consistent with the Article III definition of Uncompensated Care (Article III, Sec 22, SB 1, 81st Leg.).

<sup>b</sup> In 2019 number of clinic visits reports only office visits.

<sup>c</sup> Includes UPL/UC dollars received.



# Research



## Research Awards

TTUHSC El Paso Research Awards by Category, Fiscal Years 2015-2018

Category	Dollars (in millions)				
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NIH	\$2.21	\$0.58	\$1.28	\$0.88	\$0.61
Other Federal <sup>a</sup>	\$0.96	\$0.67	\$1.53	\$0.89	\$0.40
State <sup>b</sup>	\$2.50	\$3.90	\$7.79	\$7.64	\$2.51
Local <sup>c</sup>	-	\$0.99	-	\$0.04	\$0.13
Private <sup>d</sup>	\$0.88	\$1.41	\$1.18	\$1.40	\$2.36
Institutional <sup>e</sup>	\$0.29	\$0.21	\$0.02	\$0.22	\$0.00
<b>Total (in millions)</b>	<b>\$6.84</b>	<b>\$7.76</b>	<b>\$11.80</b>	<b>\$11.07</b>	<b>\$6.01</b>

Source: Contracts and Grants Accounting, 2015-2016 and Office of Sponsored Programs, 2017-2019.

<sup>a</sup> Includes HRSA, CDC, USDA, and other federal agencies.

<sup>b</sup> Includes CPRIT, DSHS, and other state agencies.

<sup>c</sup> Includes the City of El Paso.

<sup>d</sup> Includes private organizations, foundations, and corporations.

<sup>e</sup> Includes awards internally funded and administered.

TTUHSC El Paso Research Awards by Category, FY 2019



## Research Expenditures

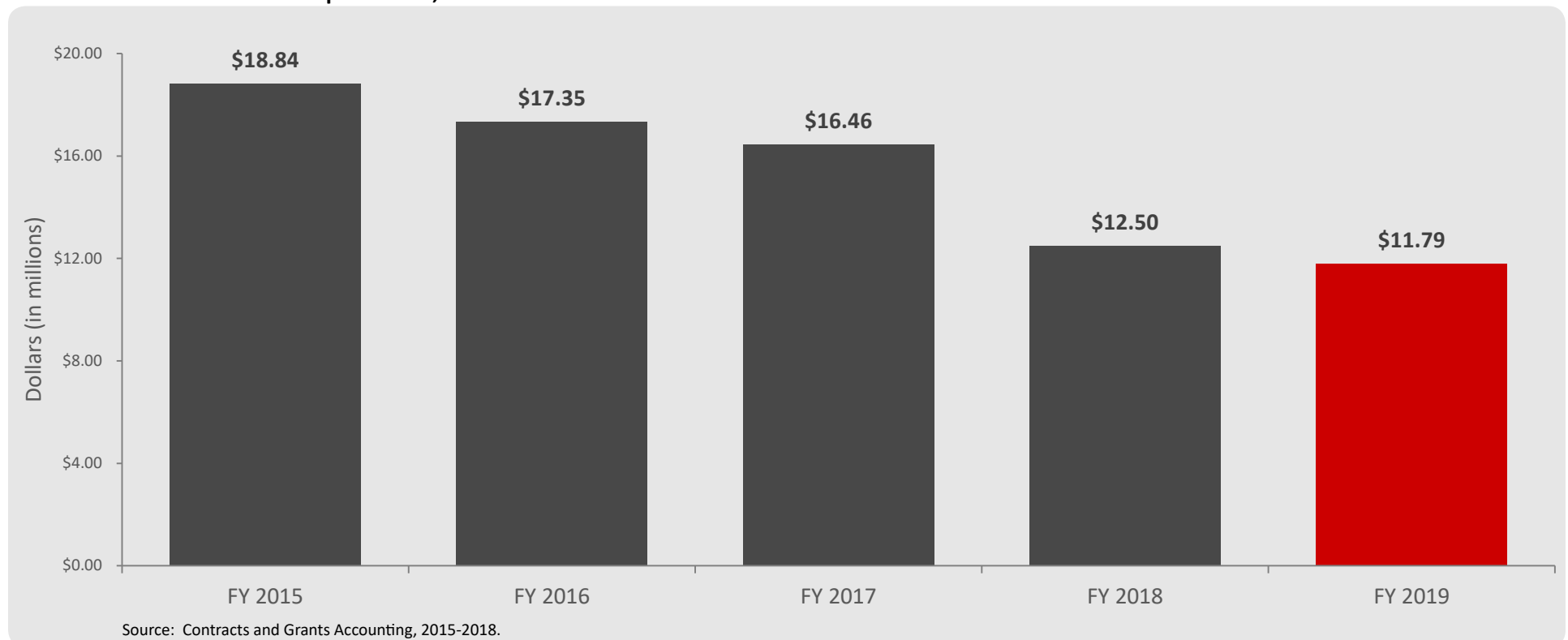
TTUHSC El Paso Research and Expenditures, Fiscal Years 2015-2018

	Dollars (in millions)				
	FY 2015	FY 2016	FY 2017	FY 2018	FY 19
<b>Research Expenditures</b>	\$18.84	\$17.35	\$16.46	\$12.50	\$11.79

Source: Contracts and Grants Accounting, 2015-2019.

Note: Research Expenditures include all expenses related to research that are paid from any source, including both internal and external sources.

TTUHSC El Paso Research and Expenditures, Fiscal Years 2015-2018



## Outreach and Engagement

### TTUHSC El Paso Outreach and Engagement, Fiscal Years 2014-2018

Outreach and Engagement	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>Office of Diversity, Inclusion, and Global Health</b>					
Total Number of Students Participating in Global Health Initiatives Abroad <sup>a</sup>	9	6	5	10	15
<b>Desert Mountain AHEC</b>					
Total Number of AHEC-Sponsored Events <sup>b</sup>	97	88	86	58	80
Total Number of Participants at AHEC-Sponsored Events <sup>b</sup>	10,283	13,537	14,663	19,576	28,297
<b>Continuing Medical Education</b>					
Total Number of CME-Sponsored Activities <sup>c</sup>	23	36	43	44	47
Total Number of Participants in CME-Sponsored Activities <sup>c</sup>	1,903	6,184	7,253	5,689	6,885
<b>PLFSOM Office of Admissions</b>					
Total Number of Admissions-Sponsored Outreach Events (K-16) <sup>d</sup>	57	97	63	85	119
Total Number of Participants at Admissions-Sponsored Outreach Events (K-16) <sup>d</sup>	5,651	10,922	10,063	9,199	12,341

Sources:

<sup>a</sup> Office of Diversity, Inclusion, and Global Health

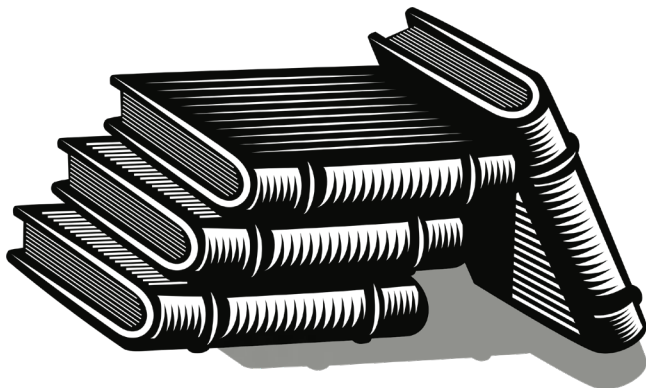
<sup>b</sup> Desert Mountain AHEC

<sup>c</sup> Office of Continuing Medical Education (CME)

<sup>d</sup> PLFSOM Office of Admissions



# Resources





## Library Inventory

### E-Resources Inventory of the TTUHSC Libraries of the Health Sciences, 2014-2018

	Fall 2015		Fall 2016		Fall 2017		Fall 2018		Fall 2019	
	Number	Dollars	Number <sup>a</sup>	Dollars	Number <sup>a</sup>	Dollars	Number <sup>a</sup>	Dollars	Number <sup>a</sup>	Dollars
E-books	70,404	\$242,898	39,979	\$349,131	42,007	\$360,094	43,587	\$460,094	44,735	\$572,594
E-journals	31,265	\$2,785,204	27,115	\$2,783,340	22,002	\$2,617,555	24,725	\$1,448,713	26,616	\$1,083,639
E-databases	575	\$833,417	140	\$1,190,581	140	\$1,400,134	145	\$1,195,652	99	\$442,151
<b>Total</b>	<b>102,244</b>	<b>\$3,861,519</b>	<b>67,234</b>	<b>\$4,323,052</b>	<b>64,149</b>	<b>\$4,377,783</b>	<b>68,457</b>	<b>\$3,104,459</b>	<b>71,450</b>	<b>\$2,098,384</b>

Source: Koha Library Catalogue Report, 2019.

<sup>a</sup> Previous years counted both purchased and free materials. After 2015, free materials were excluded from the libraries' inventory.

### Library Holdings of the Delia Montes-Gallo Library of the Health Sciences, TTUHSC El Paso, 2014-2018

	Fall 2015		Fall 2016		Fall 2017		Fall 2018		Fall 2019	
	Number	Dollars	Number	Dollars	Number	Dollars	Number	Dollars	Number	Dollars
Bound Journals	-	-	18,720	\$1,432,829	18,720	\$1,432,829	13,652	\$1,044,924	15,213	\$1,164,403
Bound Monographs	46,663	\$3,571,414	20,629	\$1,605,188	18,638	\$1,359,751	16,929	\$1,089,877	16,015	\$1,031,033
A-V Material (virtual & physical)	3,404	\$134,104	3,404	\$142,124	507	\$20,993	715	\$29,214	487	\$20,164
<b>Total</b>	<b>50,067</b>	<b>\$3,705,518</b>	<b>42,753</b>	<b>\$3,180,141</b>	<b>37,865</b>	<b>\$2,813,573</b>	<b>31,296</b>	<b>\$2,164,015</b>	<b>16,502</b>	<b>\$2,215,600</b>

Source: Physical Inventory Count, 2019.

<sup>a</sup> Prior to 2019, numbers were estimated from the libraries' catalog. Starting 2019, actual numbers are being reported.

## Owned Campus Space

### Owned Buildings at TTUHSC El Paso, Fall 2019

Building Number	Building Name	2019 Square Footage	Map Building
3000	Academic Education Center	68,521.0	2
3001	Clinical Science Building-Texas Tech Physicians of El Paso	173,550.0	1
3002	El Paso Warehouse	3,453.0	-
3003	Administrative Support Building	18,767.0	9
3004	Administrative Support Building Annex	4,261.0	10
3005	Medical Science Building - Graduate School of Biomedical Sciences	101,260.0	12
3006	Medical Education Building - Paul L. Foster School of Medicine	122,920.0	11
3007	MSB Research Annex Building	5,011.0	13
3008	TTMC Central Plant	1,708.0	-
3009	Administrative Support Building II (East Warehouse)	48,401.0	7
3010	Gayle Greve Hunt School of Nursing	35,354.0	8
3011	Miles Warehouse (Concepcion)	58,297.0	-
3091	Port of Entry Station - Ladd (Security booth)	-	-
3101	Schuster 1A	2,319.0	-
3102	Schuster 1B	1,227.0	-
3103	Schuster 7	4,086.0	-
<b>Total</b>	-	<b>649,135.0</b>	-

Source: Facility Inventory Report, Fall 2019.

## Leased Campus Space

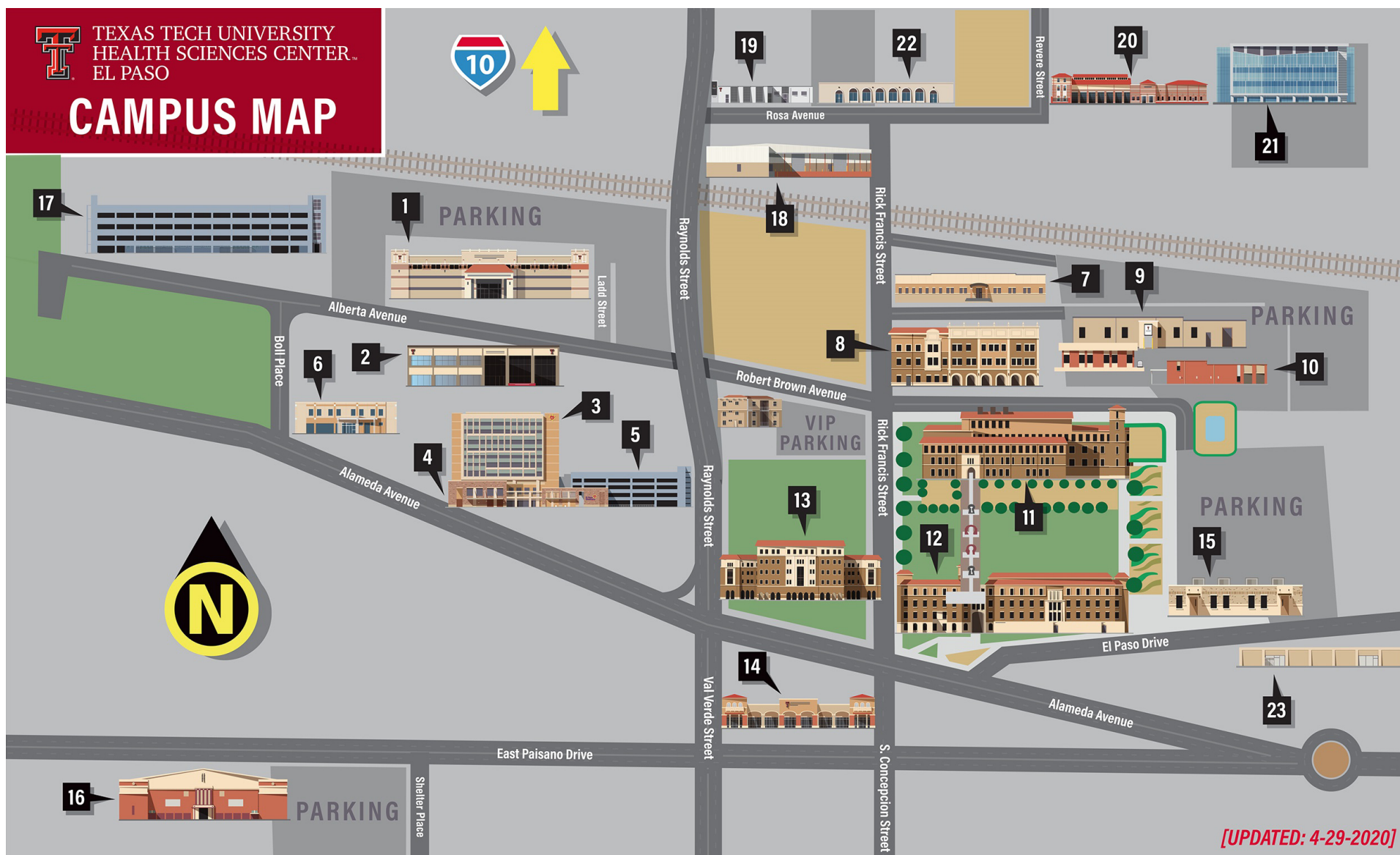
### Leased Space at TTUHSC El Paso, Fall 2019

Building Number	Department	Function	2019 Square Footage	Map Building
3502	El Paso Psychiatric Center	Clinic	11,446.0	6
3530	AB Falls Mansion	Office	6,955.0	-
3531	Business Affairs (Val Verde)	Office	9,603.1	14
3533	Institutional Advancement (Oregon)	Office	6,600.0	-
3526	ClinicalAffairs (TTRAC)	Office	805.8	19
3526	Anesthesiology (TTRAC)	Research	2,472.2	19
3526	Orthopedics (TTRAC)	Office	1,142.8	19
3524	MPIP (Pellicano)	Office	10,400.0	-
3527	Psychiatry (Mesa)	Clinic	9,506.0	-
3527	Faculty Services Elp	Office	1,860.4	-
3527	Center for Emphasis in Neurosciences	Research	-	-
3508	Family Medicine (Kenworthy)	Clinic	21,181.9	-
3508	Sports Medicine (Kenworthy)	Clinic	4,913.6	-
3529	Radiology (Kenworthy)	Clinic	2,260.5	-
3529	Family Medicine (Kenworthy)	Clinic	1,161.9	-
3532	Family Medicine (Providence Memorial Plaza)	Clinic	2,768.0	-
3534	MCA Cardwell Collaborative	Office	19,520.0	21
3535	Medical Office Building	Office	61,830.0	-
<b>Total</b>	-	-	<b>174,427.1</b>	-

Source: Facility Inventory Report, Fall 2019.

Note: TTRAC is Texas Tech Research Academic Center.

## Campus Map



## Campus Map Key

1. CSB	CLINICAL SCIENCE BUILDING - TEXAS TECH PHYSICIANS OF EL PASO	12. MSB	MEDICAL SCIENCES BUILDING - GRADUATE SCHOOL OF BIOMEDICAL SCIENCES
2. AEC	ACADEMIC EDUCATION CENTER	13. MSB II	MEDICAL SCIENCES BUILDING II
3. EPCH	EL PASO CHILDREN'S HOSPITAL	14. VVBA	BUSINESS AFFAIRS
4. UMC	UNIVERSITY MEDICAL CENTER	15.	MEDICAL SCIENCES BUILDING ANNEX
5.	EPCH / UMC PARKING GARAGE	16.	EL PASO COUNTY COLISEUM
6.	EL PASO PSYCHIATRIC CENTER	17.	UMC STAFF PARKING GARAGE
7. ASB II	ADMINISTRATIVE SUPPORT BUILDING II	17.	UMC STAFF PARKING GARAGE
8. GGHSON	GAYLE GREVE HUNT SCHOOL OF NURSING	18.	MILES BUILDING
9. ASB	ADMINISTRATIVE SUPPORT BUILDING - HUMAN RESOURCES - INFORMATION TECHNOLOGY - TTUHSC EL PASO POLICE	19. TTRAC	RESEARCH ACADEMIC CENTER
10.	ARCHER BUILDING	20.	FIRE STATION 5
11. MEB	MEDICAL EDUCATION BUILDING - PAUL L. FOSTER SCHOOL OF MEDICINE	21.	MEDICAL CENTER OF THE AMERICAS - CARDWELL COLLABORATIVE BUILDING
		22.	UPS BUILDING
		23.	FACILITIES SERVICES BUILDING

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*continued on next page*

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## Glossary

Terms	Definitions
Academic Year	The time period containing the academic sessions held during consecutive Summer, Fall, and Spring semesters.
CBM Reports	Colleges and Universities submit the Coordinating Board Manual (CBM) reports to the Texas Higher Education Coordinating Board (THECB) as required by the Higher Education Coordinating Act of 1965 as amended (codified as Subtitle B, Chapter 61, Texas Education Code, 1971). All reports must be submitted electronically using the Electronic Data Transfer System.
Degree	An award conferred by a college, university, or other postsecondary education institution as official recognition for the successful completion of a program of studies.
Enrollment	Students enrolled in courses on the census date for the reporting term.
Faculty	A person appointed to a position defined by a college or university. Categories include Professor, Associate Professor, Assistant Professor, and Instructor, and may include such non-instructional staff such as Counselor/Advisors, and Librarians.
Fiscal Year	A twelve-month period running from September 1st through the following August 31st.
Head Count	Count of individuals (e.g., students, staff, faculty).
In-State Student	A student who is a legal resident of the state in which he/she attends school.
Non-Resident Alien	A person who is not a citizen or national of the United States and who is in this country on a visa or temporary basis and does not have the right to remain indefinitely.
Out-of-State Student	A student who is not a legal resident of the state in which he/she attends school.
Race/Ethnicity (IPEDS)	Categories developed in 1997 by the Office of Management and Budget (OMB) that are used to describe groups to which individuals belong, identify with, or belong in the eyes of the community. The categories do not denote scientific definitions of anthropological origins. The designations are used to categorize U.S. citizens, resident aliens, and other eligible non-citizens. Individuals are asked to first designate ethnicity as: Hispanic or Latino - Not Hispanic or Latino. Second, individuals are asked to indicate one or more races, as applicable, from among the following: American Indian or Alaska Native, Asian, Black or African American, Native Hawaiian or Other Pacific Islander and White.
Residence	A person's permanent address determined by such evidence as a driver's license or voter registration.
Staff	University employees who are employed full-time and are not classified as faculty.
THECB	Texas Higher Education Coordinating Board





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