



TEXAS TECH UNIVERSITY  
HEALTH SCIENCES CENTER™  
EL PASO



FACT BOOK 2017





## FOREWORD

The Office of Institutional Research and Effectiveness (OIRE) is pleased to present the Texas Tech University Health Sciences Center El Paso (TTUHSC El Paso) Fact Book 2017. This annually produced book is intended to be a useful source of information about TTUHSC El Paso. The information provided within these pages reflects much of what OIRE reports on behalf of the institution throughout the year. The Fact Book includes the most current data available for either an academic year or fiscal year, as well as historical information.

Most of the information included in the Fact Book is compiled by OIRE from data sources developed by the office to respond to the planning and governmental compliance requirements of the university. While the compilation processes necessary to create the tables and figures contained within this edition have been carried out by OIRE, many other TTUHSC El Paso departments made contributions to this annual report and are cited within the document. For a complete list of contributors and reviewers, please refer to the section on acknowledgements.

We hope that you find the TTUHSC El Paso Fact Book useful and informative, and we encourage your comments and suggestions for future editions.

Any questions concerning the material presented in this book should be directed to:

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## Mission Statement

The mission of Texas Tech University Health Sciences Center at El Paso is to improve the lives of people in our State and our community by focusing on the unique health care needs of socially and culturally diverse border populations through excellence in integrated education, research, and patient care.







## Accreditation Statement

Texas Tech University Health Sciences Center El Paso (TTUHSC El Paso) was established as the fourth and newest university in the Texas Tech University System with the signing of Senate Bill 120 in May 2013. On July 1, 2014, Richard Lange, M.D., M.B.A., assumed his role as founding president of TTUHSC El Paso and as the new dean of the Paul L. Foster School of Medicine. TTUHSC El Paso received its first direct appropriations by action of the 84th State of Texas Legislature for fiscal years 2016 and 2017. TTUHSC El Paso receives its federal financial aid as a regional campus and is accredited as a part of Texas Tech University Health Sciences Center.

Texas Tech University Health Sciences Center is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award baccalaureate, masters, doctoral, and professional degrees. Texas Tech University Health Sciences Center El Paso is a part of Texas Tech University Health Sciences Center and is currently seeking separate accreditation by the Southern Association of Colleges and Schools Commission on Colleges. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of Texas Tech University Health Sciences Center.



### History

The history of Texas Tech University Health Sciences Center El Paso (TTUHSC El Paso) began more than 40 years ago when it was founded as a regional campus of the Texas Tech University School of Medicine. The 61st Texas Legislature authorized the Texas Tech University School of Medicine in May 1969 as a multi-campus institution with its administrative center in Lubbock, Texas and regional campuses in Amarillo, El Paso, and the Permian Basin region. In 1979, the original charter was expanded, transforming the School of Medicine into the Texas Tech University Health Sciences Center. This allowed for the establishment of the School of Nursing (1979), the School of Health Professions (1981), the School of Pharmacy (1993), and the Graduate School of Biomedical Sciences (1994).

In 2009, the Paul L. Foster School of Medicine (PLFSOM) and in 2011, the Gayle Greve Hunt School of Nursing (GGHSON) were established on the regional El Paso campus, ultimately leading to the formation of TTUHSC El Paso. In May 2013, Texas Governor Rick Perry signed Senate Bill 120, which established TTUHSC El Paso as the fourth independent university of the Texas Tech University System. In August 2014, the Texas Higher Education Coordinating Board (THECB) officially acknowledged the creation of a Graduate School of Biomedical Sciences (GSBS) in El Paso, adding a third freestanding school to TTUHSC El Paso.

TTUHSC El Paso's primary goals include the provision of quality education and the development of academic research, patient care, and community service programs to meet the health care needs of El Paso, West Texas, and the U.S.-Mexico border region. These regions are historically highly underserved by health professionals due to a number of factors; high poverty rates, language barriers, and geographic isolation have all contributed. Some residents live in what are known as colonias – small unincorporated townships that often lack even basic public utilities such as water, electricity, sewer systems, and paved roads. Moreover, demographic shifts in West Texas and across U.S.-Mexico border populations, along with the socioeconomic and epidemiologic characteristics of the region's population, have created major demands for health care services. TTUHSC El Paso aims to address these demands by providing excellence in undergraduate and graduate health-related professional education. At the same time we aim to ensure our graduates become the culturally competent and compassionate health care professionals needed in our unique border region.



TTUHSC El Paso strives to achieve a diverse student population by recruitment of minority students, students of various age groups, and students with varied socioeconomic, academic, and life experiences. This includes recruitment of applicants from West Texas and El Paso, as well as those from other rural and border communities, who are more likely to service their home regions upon graduation and ensure long-term quality healthcare in local and regional communities.



## TTUHSC El Paso Timeline 1969-1979

### 1970's

- 1969** Texas Tech University School of Medicine (TTUSOM) is created by the 61st Texas Legislature as a multi-campus institution with Lubbock, Texas as the administrative center.  
The legislative enactment directs that clinical training sites in Regional Academic Health Centers be established in Amarillo, the Permian Basin, and El Paso.
- 1972** Texas Tech University System (TTU System) Regent Judson Williams makes a motion to establish El Paso as a regional academic health center for the Texas Tech University School of Medicine. Named the El Paso Academic Health Center, it is known now as Texas Tech University Health Sciences Center El Paso (TTUHSC El Paso).
- 1973** First affiliation agreements are developed with R.E. Thomason General Hospital (now University Medical Center [UMC]) and Hotel Dieu Hospital and Medical Center.
- 1974** Twelve physicians transfer from R.E. Thomason General Hospital (UMC) to the faculty roster of the El Paso Academic Health Center. Ariel Rodriguez, M.D., is named first Associate Dean for the El Paso Academic Health Center.
- 1975** The first residency program under the aegis of TTUSOM is started in family medicine. This program is an addition to existing residency programs (obstetrics/gynecology, pediatrics, internal medicine) at R.E. Thomason General Hospital.  
The first third year medical students arrive at the El Paso Academic Health Center.
- 1976** Residency programs are strengthened in joining with William Beaumont Army Medical Center. This provides significant assistance to the R.E. Thomason General Hospital (UMC) and TTUSOM training programs.  
Affiliation agreements are established with a wide range of El Paso community facilities to be used as training centers for students and residents.  
Construction begins for the Regional Academic Health Center Building at 4800 Alberta on land donated by the El Paso County Hospital District - R.E. Thomason General Hospital (UMC).  
H. Robert Misenhimer, M.D., is named Acting Associate Dean of the El Paso Academic Health Center.
- 1978** Seventy residency positions are authorized in nine residency programs.
- 1979** The Lubbock-based TTUSOM becomes the Texas Tech University Health Sciences Center (TTUHSC).





## TTUHSC El Paso Timeline 1980-1999

### 1980's

- 1980** William H. Scragg, M.D., is named Acting Associate Dean of the El Paso Academic Health Center.
- 1981** Robert L. Tuttle, M.D., is named Associate Dean of the El Paso Academic Health Center and Assistant to the President for Health Affairs.
- Construction of the Regional Academic Health Center Building at 4800 Alberta is completed, providing 67,000 square feet of space for faculty, students, and residents.
- 1984** Area Health Education Center (AHEC) opens to develop health profession education coordination across West Texas.
- Donald Kettlekamp, M.D., is named Associate Dean of the El Paso Academic Health Center and Assistant to the Vice President for Health Affairs.

### 1990's

- 1988** Joseph Brown III, M.D., is named Associate Dean and Assistant to the Vice President and Provost.
- 1991** The Texas Higher Education Coordinating Board approves cooperative Master of Science in Nursing certified Nurse-Midwifery education program between the University of Texas at El Paso (UTEP) and TTUHSC, the first in the State of Texas.
- 1993** Texas increases the number of first-year entering medical students at TTUHSC from 100 to 120. All 20 additional students are destined to El Paso for third and fourth-year clinical training.
- 1994** Gary W. Welch, M.D., is named Regional Dean of the El Paso Academic Health Center.
- 1997** Jose Manuel de la Rosa, M.D., is named Regional Dean of the El Paso Academic Health Center.
- 1998** TTUHSC celebrates 25 years of presence in the El Paso community.



## TTUHSC El Paso Timeline 2000-2009

### 2000's

- 2003** Texas Legislature authorizes the establishment of a four-year medical school in El Paso.
- 2006** Ceremonies are held for the openings of the Medical Sciences Building and the Medical Education Building.
- 2007** The patient clinics of TTUHSC El Paso integrate to become the Texas Tech Physicians of El Paso.
- The Paul L. Foster School of Medicine (PLFSOM) is officially named and established.
- 2008** Jose Manuel de la Rosa, M.D., is appointed as Founding Dean of the Paul L. Foster School of Medicine.
- TTUHSC Anita Thigpen Perry School of Nursing expands to El Paso.
- Josefina Lujan, Ph.D., R.N., is named Regional Dean of the Perry School of Nursing in El Paso.
- 2009** First class of medical students is seated at the Paul L. Foster School of Medicine.



## TTUHSC El Paso Timeline 2010-Present

### 2010's

- 2011** The Texas Higher Education Coordinating Board approves establishment of a freestanding school of nursing in El Paso. The Gayle Greve Hunt School of Nursing officially opens in El Paso and seats its first class of nursing students.
- 2012** Jeanne Novotny, Ph.D., R.N., is appointed Dean of the Gayle Greve Hunt School of Nursing.
- The TTUHSC Graduate School of Biomedical Sciences opens a regional branch in El Paso with seven students.
- 2013** Texas Governor Rick Perry signs Senate Bill 120, establishing TTUHSC El Paso as the fourth independent university in the Texas Tech University System.
- Tedd Mitchell, M.D., President of TTUHSC is named Interim President of TTUHSC El Paso.
- TTUHSC El Paso celebrates 40 years of Texas Tech presence in the El Paso community.
- 2014** Richard Lange, M.D., M.B.A., assumes role as Founding President of TTUHSC El Paso and Dean of the Paul L. Foster School of Medicine.
- Dr. Peter Rotwein, M.D., is appointed Regional Dean of the Graduate School of Biomedical Sciences.
- A ribbon cutting ceremony is held for the Gayle Greve Hunt School of Nursing building.
- The Graduate School of Biomedical Sciences in El Paso becomes the third freestanding school on the TTUHSC El Paso campus.
- 2015** UTEP and Texas Tech Physicians (TTP) of El Paso celebrate the UTEP/TTP Family Care Center opening in central El Paso.
- 2016** The Graduate School of Biomedical Sciences Masters of Science Program and Post Baccalaureate Certificate in Biomedical Sciences are approved by the Texas Higher Education Coordinating Board.
- 2017** A Master of Science in Nursing program is approved by the Texas Higher Education Coordinating Board in April 2017 and is scheduled to start in 2018.





# Schools and Programs



## Table of Programs

Degree/Certificate Program by School	CIP <sup>a</sup> Code
<b>Gayle Greve Hunt School of Nursing</b>	
Bachelor of Science in Nursing	51.3801.00
Master of Science in Nursing	51.3802.00
<b>Graduate School of Biomedical Sciences</b>	
Master of Science in Biomedical Sciences	26.0102.00
Post-Baccalaureate Certificate in Biomedical Sciences	26.0102.00
<b>Paul L. Foster School of Medicine</b>	
Doctor of Medicine	51.1201.00

<sup>a</sup> CIP = Classification of Institutional Programs



## Gayle Greve Hunt School of Nursing

The Gayle Greve Hunt School of Nursing (GGHSON) was established to address a longstanding shortage of nurses in the medically underserved U.S.-Mexico border region of El Paso, Texas. The school is committed to preparing students for successful nursing careers and meeting the challenges of today's complex health care environment through state-of-the-art nursing education enriched by an environment of interdisciplinary teamwork.

The GGHSON officially opened as a freestanding school of nursing on September 1, 2011. The school was launched through the generous \$10 million donation by the Hunt Family Foundation. In April 2011, the school received approval from the Texas Higher Education Coordinating Board (THECB) and initial approval from the Texas Board of Nursing (TBON). The Commission on Collegiate Nursing Education (CCNE) acted in April 2013 to grant accreditation to the baccalaureate degree program, effective September 2012 and extending to June 2018.

Initially, the GGHSON offered two pre-licensure tracks of study: a traditional undergraduate track consisting of four semesters or 16 consecutive months, and a second degree track offered in three semesters over the course of 12 consecutive months. The two tracks were merged into a single 16 month accelerated Bachelor of Science in Nursing (BSN) track. Subsequently, a second Registered Nurse (RN)-BSN track was added to the program. This RN-BSN track is delivered online and was designed specifically to accommodate the working RN. Both new program tracks were approved by the Texas Tech University System Board of Regents and the THECB in November 2013.

The GGHSON currently offers two tracks which grant the BSN:

**Accelerated Bachelor of Science in Nursing (ABSN):** The ABSN track is 16 months in length and is designed as a hybrid program that combines the independence of online learning with educational clinical experiences in major hospitals and relevant clinical and public health agencies. In addition, students have the opportunity for learning experiences in a state-of-the-art simulation center. The program is ideal for students who want a baccalaureate nursing degree with or without a degree in another area of study.

**RN-BSN:** The RN-BSN track is designed to accommodate the working registered nurse and can be completed in three semesters of full-time study, or four semesters if attending part-time. The 30-hour program is conducted entirely online with the course work divided into mini semesters that last seven weeks.

A Master of Science in Nursing program was approved by the THECB in April 2017 and is scheduled to start in 2018.







## Graduate School of Biomedical Sciences

In the short time that the Texas Tech University Health Sciences Center El Paso (TTUHSC El Paso) Graduate School of Biomedical Sciences (GSBS) has been open, the students and faculty have already made important research discoveries and contributions to the field of biomedical science. From cancer research with plant extracts to genetic manipulation, the GSBS is highly focused on meeting the health challenges of today through active research and world-class education. The faculty and students of the GSBS explore research in a variety of fields: cancer, HIV, diabetes, West Nile virus, influenza, movement disorders, and psychiatric disorders just to name a few.

The GSBS opened its doors as an expansion of the TTUHSC Graduate School of Biomedical Sciences in Lubbock, TX and seated its first class of master's students at the El Paso Regional GSBS campus in the fall of 2013. In August 2014, the Texas Higher Education Coordinating Board (THECB) officially acknowledged the creation of a freestanding, independent GSBS at TTUHSC El Paso. In January 2016, the THECB approved the addition of the Master of Science (M.S.) in Biomedical Sciences to the TTUHSC El Paso degree program inventory.

The faculty and students at the GSBS would not be able to facilitate their research and education without the proper tools to do so. The Medical Science Building (MSB) on the TTUHSC El Paso campus, home to the GSBS, provides the best equipment available to support research discovery and innovation through such means as tissue culture, micromanipulation of cells and nuclei, protein purification, genetic engineering/molecular biology, and flow cytometry. In addition, the GSBS also has a complete Biosafety Level 3 (BSL-3) laboratory for working with infectious organisms – the only such facility in the region.

The GSBS currently offers the following programs:

**Master of Science in Biomedical Sciences:** The M.S. in Biomedical Sciences is a two-year graduate degree program. During the first year, students receive foundational coursework in the areas of biomedical sciences. During the second year, students are exposed to research experiences in a broad range of laboratories.

**Post-Baccalaureate Certificate Program:** The Post-Baccalaureate Certificate is designed to meet the supplemental post-baccalaureate educational needs of professionals and of individuals with earned bachelor degrees who are in need of additional coursework for graduate school admission. Students accepted into this two-semester certificate program complete a biomedical studies core curriculum totaling 18 credit hours. Successful completion of the post-baccalaureate program also assures students who have fulfilled requirements for admission to medical school an opportunity to interview for admission at the TTUHSC El Paso Paul L. Foster School of Medicine.





## Paul L. Foster School of Medicine

The Paul L. Foster School of Medicine (PLFSOM) was established by the Texas Legislature in May 2007. The Liaison Committee on Medical Education (LCME) conferred preliminary accreditation status in February 2008, and the first class was seated in July 2009. In February 2013, the LCME granted full accreditation to the medical degree program, extending through spring 2018. In November 2013, the Texas Higher Education Coordinating Board (THECB) granted approval to add the Doctor of Medicine (M.D.) degree to the Texas Tech University Health Sciences Center El Paso (TTUHSC El Paso) program inventory.

The PLFSOM is a leader in educational innovation. The school's curriculum is highly integrated in clinical studies from day one. This structure provides the clinical context and motivation for learning, as well as a natural framework for highly coordinated and synergistic instruction in medical skills, medical Spanish language, the various domains of public health, introductory diagnostic reasoning, ethics and professionalism. The PLFSOM was the first allopathic medical school in the United States to implement this curriculum model. In addition, the PLFSOM is the only medical school in the U.S. requiring a fully integrated, pre-clerkship, medical Spanish language curriculum. This requirement not only reflects the needs of the region but the changing demographics throughout the U.S.



In year three, students participate in required clinical clerkships paired in three blocks: internal medicine and psychiatry; obstetrics/gynecology and pediatrics; and surgery and family medicine. This organization facilitates the inclusion and emphasis of integrated and transdisciplinary learning experiences. The fourth and final year of the medical school curriculum includes five required one-month experiences: a sub-internship, critical care medicine, emergency medicine, neurology, and a "boot camp" designed to optimize a student's transition to residency. Also, fourth-year students complete at least 16 weeks of electives, selecting from a large and diverse array of two and four-week offerings.

In addition to the formal curricular elements described above, all PLFSOM students must design, implement, and publically present the outcomes of a faculty-mentored independent scholarly project. This requirement is supported by the school's Scholarly Activity and Research Program (SARP).

The PLFSOM currently offers the following degree program:

**Doctor of Medicine (M.D.):** The Doctor of Medicine degree program at PLFSOM can be completed in four years and is composed of 154 credit hours.



# Resources





## **Libraries of the Health Sciences at El Paso**

Texas Tech University Health Sciences Center El Paso (TTUHSC El Paso) is home to the Delia Montes-Gallo Library and the Doris F. Eisenberg Library, which are a part of the multi-library system of the Texas Tech University Health Sciences Center (TTUHSC). The TTUHSC El Paso Libraries are one of the resource libraries of the National Library of Medicine/South Central Region and serve the informational needs of the larger biomedical and health care community of West Texas and the U.S.-Mexico border region.

At TTUHSC El Paso, the Delia Montes-Gallo Library and the Doris F. Eisenberg Library meet the curricular, research, and patient care information needs of the students, faculty and staff of the Paul L. Foster School of Medicine (PLFSOM), Gayle Greve Hunt School of Nursing (GGHSON), and Graduate School of Biomedical Sciences (GSBS). By extension, the libraries also exist to meet the information needs of the larger biomedical and health care community of West Texas and the U.S.-Mexico border region.

In combination, the two libraries, which are located on opposite ends of the campus, are open more than 100 hours per week and have seating for 255 users. Together, the libraries provide a wide variety of services to the campus community, including interlibrary loan (ILL), document delivery, reference and instructional services. Students have access to 7 small-group study rooms (some of which are open 24 hours a day/7 days per week), a 24/7 quiet room, 10 public workstations, 17 dedicated workstations and a computer classroom.

TTUHSC El Paso Libraries currently employ 12 qualified, full-time equivalent employees, including four professional librarians. In addition, an electronic virtual reference librarian system serves to assist in the delivery of services to distance education students. Librarians provide services to meet the needs of the educational and research programs on campus, including clinical medical librarian services for the PLFSOM's clinical clerkship and residency programs. Librarians also offer tailored and sophisticated information services to all members of the university community in person and through telephone, email, live chat and texting to ensure the timely delivery of requested information.

Combined, the TTUHSC El Paso Libraries offer collections in excess of 37,358 printed volumes (books and bound journals); more than 43,000 electronic books (eBooks); and 22,002 electronic journal subscriptions. In collaboration with TTUHSC in Lubbock, Texas, the TTUHSC El Paso Libraries also provide electronic access to more than 140 databases. Through a proxy server, users may access this material from off-site locations as well. In addition to providing database access, the libraries subscribe to a wide variety of electronic medical reference resources which are accessible via either a personal computer or an affiliated user's mobile device. Mobile resource registration and downloadable applications are available on the libraries' website. The variety of different types of specialized medical resources available through the libraries' website include medical research discovery tools, quick reference tools, medical exam question banks, evidence-based clinical decision support resources, educational audio lectures, and streaming video guides to medical techniques.



## **Libraries of the Health Sciences at El Paso**

TTUHSC El Paso Libraries also provide access to library and learning resources not owned by the institution through membership in regional, national and international library organizations and service networks. These networks facilitate the sharing of biomedical research literature by providing access to online databases, shared access to library catalogs, efficient document routing and delivery services for ILL.



## Information Technology Overview

Texas Tech University Health Sciences Center El Paso (TTUHSC El Paso) uses a wide range of information systems technologies to support its academic, clinical, research, and service missions. The services provided by the Information Technology (IT) Department have enabled the institution to establish an integrated network that connects all TTUHSC El Paso schools and clinics together as a system, while extending the institution's outreach to communities in need. The department is comprised of the Office of the Chief Information Officer (CIO), Infrastructure Technology, Campus Technology, Clinical Information Systems, Information Security, Program Management and Finance Operations, Academic Technology, and Institutional Research. The Campus Technology, Clinical Information Systems, Academic Technology, and Information Security areas provide the institution with technology enabled services in the areas of PC support, server administration, data center operations, networking, programming support, data management, systems management, video teleconferencing, project management, and web service support. Services include the following:

- Providing and supporting a wide area data network that supports all schools, research, and outlying clinics;
- Providing and supporting gigabit Ethernet network infrastructure between all locations;
- Providing institutional support for more than 2,500 computers across all locations through telephone support, as well as actual hands-on repair and replacement of both hardware and software;
- Providing access to computer-based training on software programs and other technologies for students, faculty, and staff;
- Providing and supporting institutional data file storage and printing services;
- Providing and supporting an institutional messaging and collaboration system via WebEx and Microsoft Lync 2010/2013;
- Supporting an institutional unified communications system via Microsoft Lync 2010/2013;
- Providing essential backup services of institutional data;
- Providing physical and virtual hosting and support, maintenance, and backup of enterprise and departmental servers;
- Protecting the institution's electronic data from internal and external threats;
- Providing appropriate project management guidelines for all institutional information resource projects;



## Information Technology Overview

- Providing and supporting Internet connectivity, including wired and wireless network, connectivity on-site at each campus, and remote Virtual Private Networking (VPN);
- Providing, designing, and supporting web and other application development for academic and clinical information;
- Providing video teleconferencing networks and services for distance learning, telemedicine, and other institutional applications;
- Providing and operating an enterprise resource reservation system for the management and scheduling of multiple-use video teleconferencing facilities;
- Providing a digital signage system for the display of information of interest to the institution, such as news, announcements, special events, and emergency notifications;
- Providing governance and oversight of institutional IT projects;
- Providing guidance, oversight and review procurement for technology purchases.





## Information Technology Security, Project Management Office

### Information Security

Technology infrastructure and systems require a high level of security to protect sensitive and confidential information. IT Security ensures that security measures and best practices are followed to provide confidentiality, integrity, and availability for critical and confidential information. Training, software, hardware, and staff support provide the critical components necessary for the security of institutional information assets.

### Project Management Office

Project priority is determined from the information gathered during project definition, and then the necessary IT resources are assigned. The IT Project Management Office monitors each phase of project implementation -- reporting progress, issues, and trends to the Chief Information Officer – and ensures compliance with applicable project management practices. Project management policies and procedures are reviewed at least once a year. This ensures continuous process improvement and verification of compliance with institutional, state and federal legislation and mandates.



## Information Technology Digital Network

### Network

The existing network infrastructure in the LAN portion consists of (2 X 10 gigabit) redundant fiber uplinks between main buildings, with (2 x 10 gigabit) redundant fiber uplinks going to each distribution room. This provides full interconnectivity to all floors at each building with high speed and full redundancy. The WAN portion of the network consists of 100 up to 1,000 megabit circuits going to each remote clinic location. Additionally, the network relies on 2 gigabit links to interconnect with the other regional campuses.

The backbone infrastructure is supported by two Internet service providers that connect to the network at two different entry points. These connections provide an aggregate bandwidth of 2 gigabits and the necessary redundancy for a fully reliable campus Internet connection. The Data Center consists of two server rooms located in different buildings. These servers are interconnected to the network using a high-speed infrastructure with on-top-of-the-rack technology. Each room has two main devices that interconnect with each rack of servers using a (2 X 10 gigabit) single redundant fiber link per rack, and between the data centers there are (4 x 10 gigabit) redundant fiber uplinks. In addition, the main devices connect back to the network using a 10 gigabit connection.

Network connectivity for TTUHSC El Paso faculty, staff, and students is available at 100/1,000 megabits for the desktop. Data connectivity is provided for students in labs, classrooms, study areas, student centers, and libraries. Faculty, staff, and students can count on a reliable wireless network that is distributed throughout the campus and at remote sites. Campus visitors have the capability of connecting to the Internet through a wireless guest network or through Eduroam. TTUHSC El Paso is part of the Eduroam federation radius server, which is a service that provides faculty, staff, and students with the capability of connecting to the Internet at any Eduroam participating institution by using their eRaider credentials. The same capability applies for students from other institutions who are visiting TTUHSC El Paso.

Access to information resources is made possible through the Lonestar Education and Research Network (LEARN), which is provided by Texas Tech University (TTU). Additional collaborations with the general academic university are provided through shared student information and administrative systems. The shared administration systems include financial accounting, personnel, and payroll systems. At each campus, search engines facilitate access to information hosted on the TTU and Texas Tech University Health Sciences Center (TTUHSC) web pages.



# **TTUHSC El Paso Governance and Organization**



## Governance

The Texas Tech University (TTU) System, of which Texas Tech University Health Sciences Center El Paso (TTUHSC El Paso) is a component institution, is governed by the TTU System Board of Regents. Board members are appointed by the governor of Texas with the advice and consent of the State Senate. Board members hold office for staggered terms of six years, with the terms of three members expiring every January 31 of odd-numbered years. A non-voting student regent is also appointed by the governor for a one-year term from June 1 to May 31. The ten-member Board of Regents of the TTU System is vested with the final authority for the operation of TTUHSC El Paso. The president of TTUHSC El Paso reports to the chancellor, who is the chief executive officer of the TTU System. The chancellor and president are responsible to the TTU System Board of Regents, which sets overall policy for the TTU System, TTU, Texas Tech University Health Sciences Center, TTUHSC El Paso, and Angelo State University. The current members of the TTU System Board of Regents as of September 2017 are as follows:

**TTU System Board of Regents Current Members**

Regent	Term Ends	Hometown
L. Frederick “Rick” Francis, Chairman	Jan. 31, 2019	El Paso
Tim Lancaster, Vice Chairman	Jan. 31, 2019	Abilene
John Esparza	Jan. 31, 2019	Austin
Mickey Long	Jan. 31, 2021	Midland
Ronnie Hammonds	Jan. 31, 2021	Houston
Christopher Huckabee	Jan. 31, 2021	Fort Worth
J. Michael Lewis	Jan. 31, 2023	Dallas
John Steinmetz	Jan. 31, 2023	Dallas
John Walker	Jan. 31, 2023	Houston
Jarett Lujan, Student Regent	May 31, 2018	El Paso

Source: <https://www.texastech.edu/board-of-regents/>.

The deans of the Paul L. Foster School of Medicine, Gayle Greve Hunt School of Nursing, and Graduate School of Biomedical Sciences report to the president who is chief executive officer of TTUHSC El Paso. In that role, each dean is fully responsible for the conduct and maintenance of quality academic and clinical programs, as well as related educational experiences and activities. This allows each school to establish and operate effective undergraduate, graduate, professional, residency, outreach, and continuing education programs that train and support professionals in medicine, nursing, and the biomedical sciences.

For a depiction of TTUHSC El Paso’s administration and organizational structure, please refer to the TTUHSC El Paso Organizational Chart.



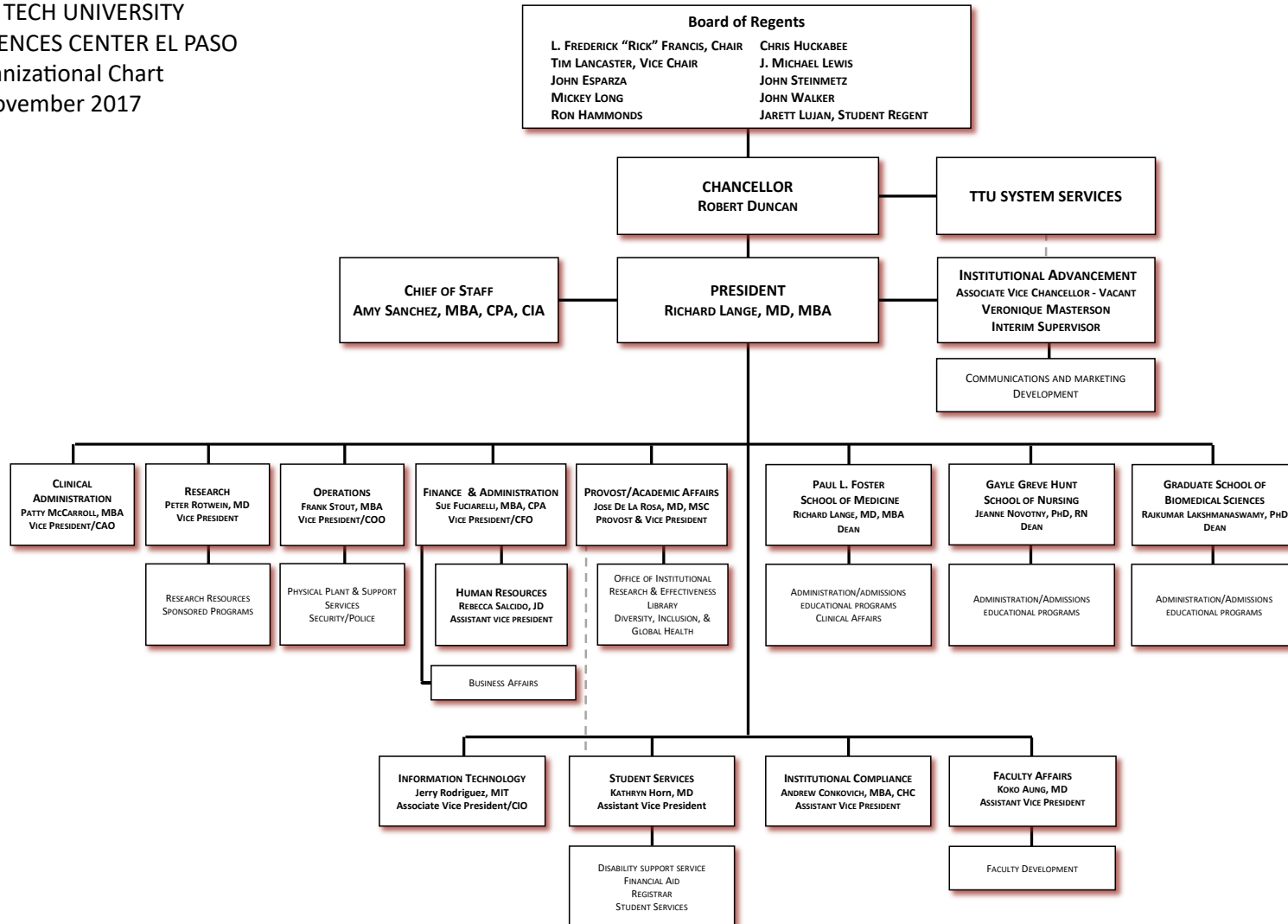


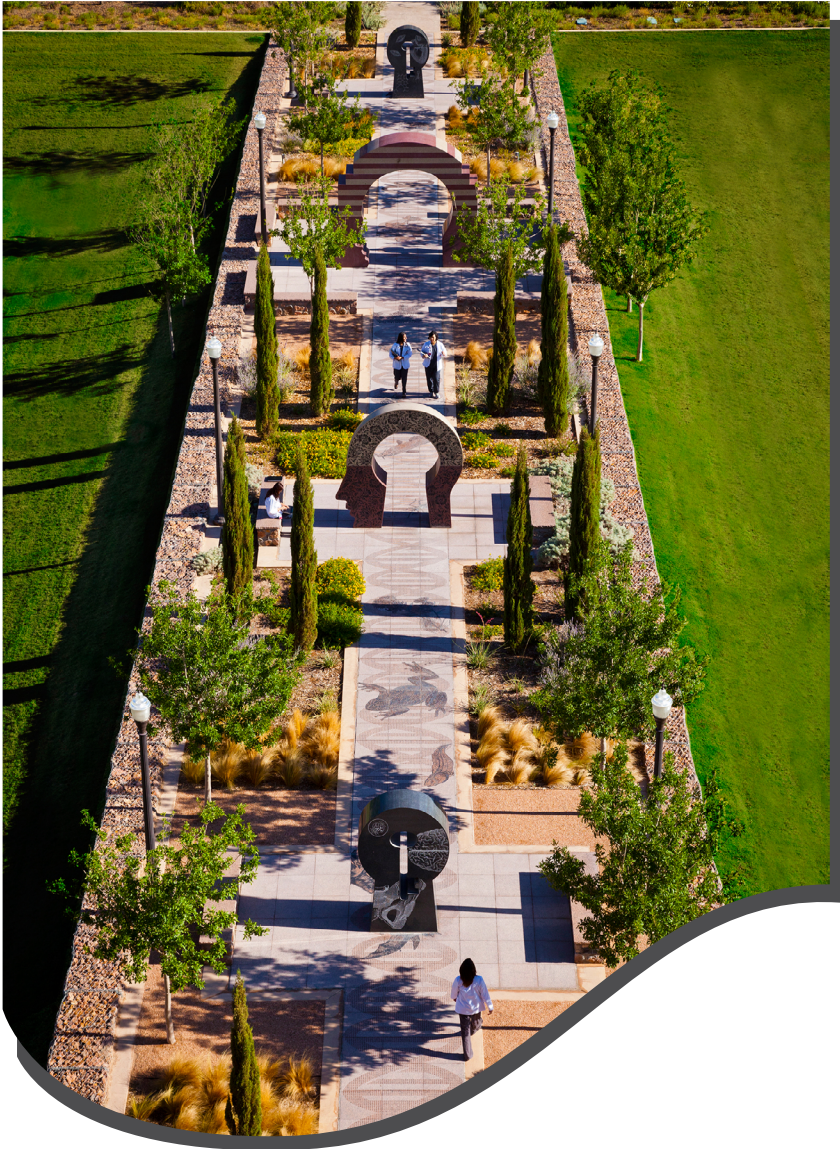
# TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER™ EL PASO

TTUHSC El Paso Fact Book 2017

## Organizational Chart TTUHSC El Paso

TEXAS TECH UNIVERSITY  
HEALTH SCIENCES CENTER EL PASO  
Organizational Chart  
November 2017





# TTUHSC El Paso Data



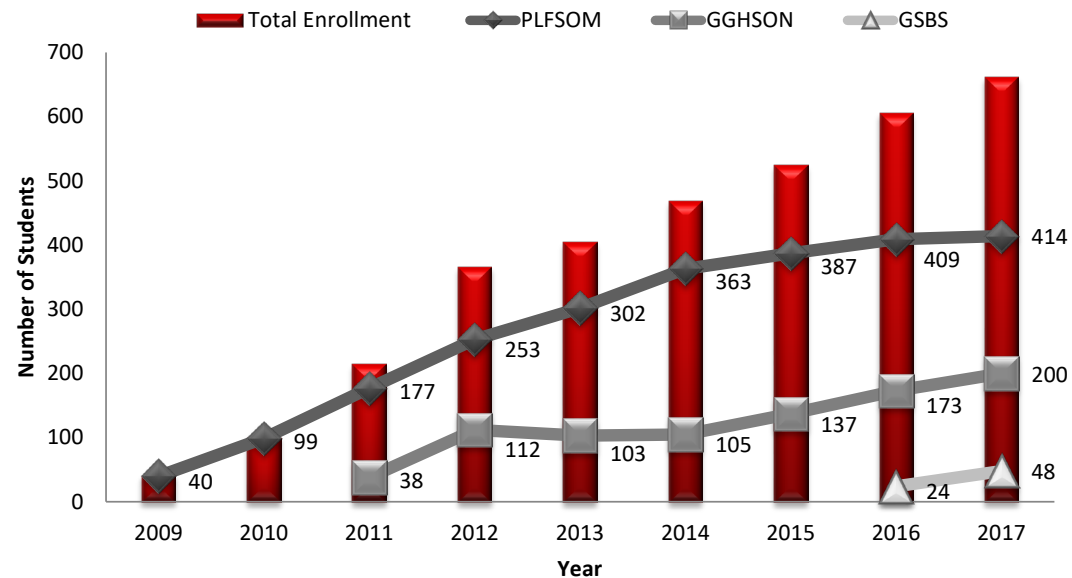
## TTUHSC El Paso Total Enrollment by School

TTUHSC El Paso Total Enrollment by School, Fall 2009-2017

School	2009	2010	2011	2012	2013	2014	2015	2016	2017
GGHSON	-	-	38	112	103	105	137	173	200
GSBS	-	-	-	-	-	-	-	24	48
PLFSOM	40	99	177	253	302	363	387	409	414
Total	40	99	215	365	405	468	524	606	662

Source: THECB CBM001 Report, Fall 2009-2017.

TTUHSC El Paso Total Enrollment by School, Fall 2009-2017



Source: THECB CBM001 Report, Fall 2009-2017.



## TTUHSC El Paso Total Enrollment by Student Level

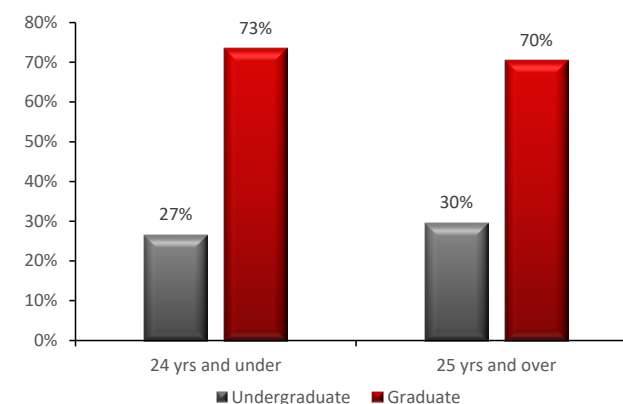
TTUHSC El Paso Total Enrollment by Student Level and Race/Ethnicity, Fall 2015-2017

	Fall 2015		Fall 2016		Fall 2017	
	Undergrad. Students	Graduate Students	Undergrad. Students	Graduate Students	Undergrad. Students	Graduate Students
Asian or Pacific Islander	4	84	4	97	1	103
Black Non-Hispanic	6	4	10	8	12	12
Hispanic	99	90	96	127	116	158
Native American/Alaskan Native	0	0	0	0	0	0
White Non-Hispanic	17	178	25	186	33	179
Other <sup>a</sup>	0	10	30	8	33	4
Unknown	11	21	8	7	5	6
<b>Total</b>	<b>137</b>	<b>387</b>	<b>173</b>	<b>433</b>	<b>200</b>	<b>462</b>

Source: THECB CBM001 Report, Fall 2015-17; Banner ODS; Registrar's Office.

<sup>a</sup> Includes all students who reported being of multiple races or non-resident alien.

TTUHSC El Paso Percent Enrollment by Student Level and Age, Fall 2017



Source: THECB CBM001 Report, Fall 2017.  
N = 662

TTUHSC El Paso Total Enrollment by Student Level, Fall 2015-2017

Year	Fall 2015 <sup>a</sup>		Fall 2016		Fall 2017	
Undergraduate Students	137	26.1%	173	28.5%	200	30.2%
Graduate Students	387	73.9%	433	71.5%	462	69.8%
<b>Total</b>	<b>524</b>	<b>100.0%</b>	<b>606</b>	<b>100.0%</b>	<b>662</b>	<b>100.0%</b>
Full-time Students	505	96.4%	564	93.1%	615	92.9%
Part-time Students <sup>b</sup>	19	3.6%	42	6.9%	47	7.1%
<b>Total</b>	<b>524</b>	<b>100.0%</b>	<b>606</b>	<b>100.0%</b>	<b>662</b>	<b>100.0%</b>

Source: THECB CBM001 Report, Fall 2017; Banner ODS; TTUHSC Financial Aid Services.

<sup>a</sup> Does not include GSBS students. The GSBS enrolled the first cohort in Fall 2016.

<sup>b</sup> Only GGHSON has part-time students enrolled.



## TTUHSC El Paso Total and School Enrollment by Race/Ethnicity

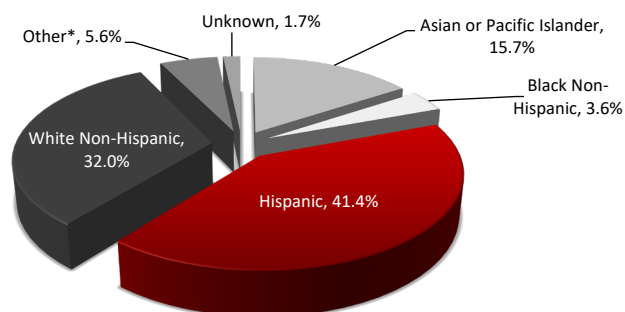
TTUHSC El Paso Total and School Enrollment by Race/Ethnicity, Fall 2017

	GGHSON		GSBS		PLFSOM		Total For All Schools	
	N	%	N	%	N	%	N	%
Asian or Pacific Islander	1	0.5%	5	10.4%	98	23.7%	104	15.7%
Black Non-Hispanic	12	6.0%	2	4.2%	10	2.4%	24	3.6%
Hispanic	116	58.0%	34	70.8%	124	30.0%	274	41.4%
Native American/Alaskan Native	0	0.0%	0	0.0%	0	0.0%	0	0.0%
White Non-Hispanic	33	16.5%	7	14.6%	172	41.5%	212	32.0%
Other <sup>a</sup>	33	16.5%	0	0.0%	4	1.0%	37	5.6%
Unknown	5	2.5%	0	0.0%	6	1.4%	11	1.7%
<b>Total</b>	<b>200</b>	<b>100.0%</b>	<b>48</b>	<b>100.0%</b>	<b>414</b>	<b>100.0%</b>	<b>662</b>	<b>100.0%</b>

Source: THECB CBM001 Report, Fall 2017; Banner ODS; Registrar's Office.

<sup>a</sup>Includes all students who reported being of multiple races or non-resident alien.

TTUHSC El Paso Total Enrollment by Race/Ethnicity, Fall 2017



Source: THECB CBM001 Report, Fall 2017; Banner ODS; Registrar's Office.

\*Includes all students who reported being of multiple races or non-resident alien.

N = 662





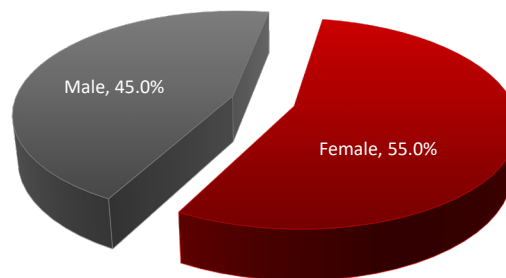
## TTUHSC El Paso Total and School Enrollment by Gender

TTUHSC El Paso Total and School Enrollment by Gender, Fall 2017

Gender	GGHSON		GSBS		PLFSOM		Total For All Schools	
	N	%	N	%	N	%	N	%
Female	158	79.0%	25	52.0%	182	44.0%	365	55.0%
Male	42	21.0%	23	48.0%	232	56.0%	297	45.0%
Total	200	100.0%	48	100.0%	414	100.0%	662	100.0%

Source: THECB CBM001 Report, Fall 2017.

TTUHSC El Paso Total Enrollment by Gender, Fall 2017



Source: THECB CBM001 Report, Fall 2017.  
N = 662



## TTUHSC El Paso Total and School Enrollment by Age Group

TTUHSC El Paso Total and School Enrollment by Age Group, Fall 2017

Age Group	GGHSON		GSBS		PLFSOM		Total For All Schools	
	N	%	N	%	N	%	N	%
20-24 years old	62	31.0%	22	45.8%	135	32.6%	219	33.1%
25-29 years old	52	26.0%	18	37.5%	217	52.4%	287	43.3%
30 years old or older	86	43.0%	8	16.7%	62	15.0%	156	23.6%
<b>Total</b>	<b>200</b>	<b>100.0%</b>	<b>48</b>	<b>100.0%</b>	<b>414</b>	<b>100.0%</b>	<b>662</b>	<b>99.9%</b>

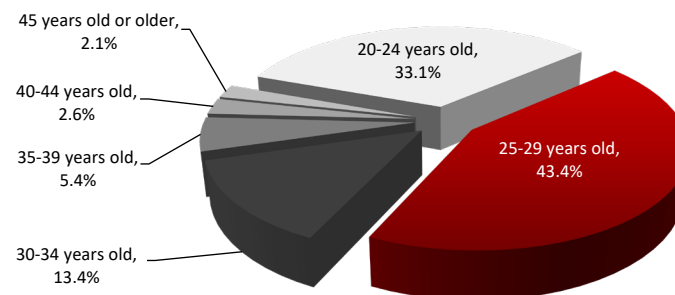
Source: THECB CBM001 Report, Fall 2017.

TTUHSC El Paso Total Enrollment by Age Group, Fall 2017

Age Group	Total For All Schools	
	N	%
20-24 years old	219	33.1%
25-29 years old	287	43.4%
30-34 years old	89	13.4%
35-39 years old	36	5.4%
40-44 years old	17	2.6%
45 years old or older	14	2.1%
<b>Total</b>	<b>662</b>	<b>100.0%</b>

Source: THECB CBM001 Report, Fall 2017.

TTUHSC El Paso Total Enrollment by Age Group, Fall 2017



Source: THECB CBM001 Report, Fall 2017.  
N = 662



## TTUHSC El Paso Total and School Enrollment by Hometown County

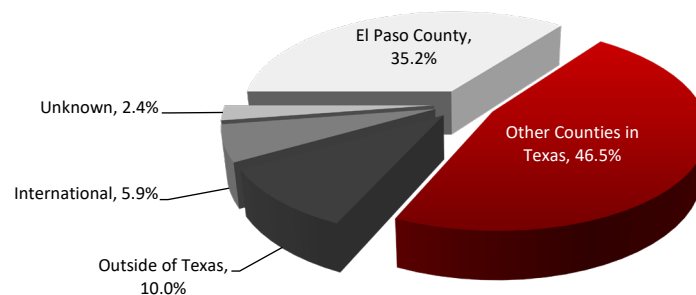
TTUHSC El Paso Total and School Enrollment by Hometown County, Fall 2017

	GGHSON		GSBS		PLFSOM		Total For All Schools	
	N	%	N	%	N	%	N	%
El Paso County	111	55.5%	23	47.9%	99	23.9%	233	35.2%
Other Counties in Texas	26	13.0%	6	12.5%	276	66.7%	308	46.5%
Outside of Texas	27	13.5%	12	25.0%	27	6.5%	66	10.0%
International	20	10.0%	7	14.6%	12	2.9%	39	5.9%
Unknown	16	8.0%	0	0.0%	0	0.0%	16	2.4%
<b>Total</b>	<b>200</b>	<b>100.0%</b>	<b>48</b>	<b>100.0%</b>	<b>414</b>	<b>100.0%</b>	<b>662</b>	<b>100.0%</b>

Source: Banner ODS, Fall 2017; Nursing CAS, Fall 2017.

Note: For PLFSOM and GGHSON, reported hometown county was used. For GSBS, reported city of birth was used.

TTUHSC El Paso Total Enrollment by Hometown County, Fall 2017



Source: Banner ODS, Fall 2017; Nursing CAS, Fall 2017.

Note: For PLFSOM and GGHSON, reported hometown county was used. For GSBS, reported city of birth was used.  
N = 662



**TTUHSC El Paso Total Certified Enrollment and Headcount**

**TTUHSC El Paso Total Certified Enrollment and Headcount by School, Fall 2017**

Performance Measures	Fall 2017
<b>TTUHSC El Paso</b>	
Fall Headcount Enrollment: Total	665
THECB Certified Enrollment	662
Out-of-State Resident Enrollment	3
<b>Gayle Greve Hunt School of Nursing</b>	
Fall Headcount Enrollment: Total	203
Certified Enrollment	200
Out-of-State Resident Enrollment	3
<b>Graduate School of Biomedical Sciences</b>	
Fall Enrollment: Total	48
<b>Paul L. Foster School of Medicine</b>	
Fall Enrollment: Total	414

Source: Texas Higher Education Coordinating Board (THECB) Fall CBM001 report; Banner ODS.



## TTUHSC El Paso Total and School Headcount Enrollment

TTUHSC El Paso Total Headcount Enrollment by Race/Ethnicity and School, Fall 2017<sup>a</sup>

	GGHSON		GSBS		PLFSOM		Total For All Schools	
	N	%	N	%	N	%	N	%
Asian or Pacific Islander	1	0.5%	5	10.4%	98	23.7%	104	15.6%
Black Non-Hispanic	13	6.4%	2	4.2%	10	2.4%	25	3.8%
Hispanic	117	57.6%	34	70.8%	124	30.0%	275	41.3%
Native American/Alaskan Native	0	0.0%	0	0.0%	0	0.0%	0	0.0%
White Non-Hispanic	33	16.3%	7	14.6%	172	41.5%	212	31.9%
Other <sup>b</sup>	34	16.7%	0	0.0%	4	1.0%	38	5.7%
Unknown	5	2.5%	0	0.0%	6	1.4%	11	1.7%
<b>Total</b>	<b>203</b>	<b>100.0%</b>	<b>48</b>	<b>100.0%</b>	<b>414</b>	<b>100.0%</b>	<b>665</b>	<b>99.9%</b>

Source: TTUHSC El Paso Office of Institutional Research and Effectiveness, Fall 2017.

<sup>a</sup> Headcount enrollment includes students not counted in the THECB CBM001 Report (non-resident students at out-of-state locations, enrolled in distance education courses).

<sup>b</sup> Includes all students who reported being of multiple races or non-resident alien.

TTUHSC El Paso Total Headcount Enrollment by Gender and School, TTUHSC El Paso, Fall 2017<sup>a</sup>

Gender	GGHSON		GSBS		PLFSOM		Total For All Schools	
	N	%	N	%	N	%	N	%
Female	160	78.8%	25	52.1%	182	44.0%	367	55.2%
Male	43	21.2%	23	47.9%	232	56.0%	298	44.8%
<b>Total</b>	<b>203</b>	<b>100.0%</b>	<b>48</b>	<b>100.0%</b>	<b>414</b>	<b>100.0%</b>	<b>665</b>	<b>100.0%</b>

Source: TTUHSC El Paso Office of Institutional Research and Effectiveness, Fall 2017.

<sup>a</sup> Headcount enrollment includes students not counted in the THECB CBM001 Report (non-resident students at out-of-state locations, enrolled in distance education courses).

TTUHSC El Paso Total Headcount Enrollment by Age Group and School, Fall 2017<sup>a</sup>

Age Group	GGHSON		GSBS		PLFSOM		Total For All Schools	
	N	%	N	%	N	%	N	%
20-24 years old	64	31.5%	22	45.8%	135	32.6%	221	33.2%
25-29 years old	52	25.6%	18	37.5%	217	52.4%	287	43.2%
30 years old or older	87	42.9%	8	16.7%	62	15.0%	157	23.6%
<b>Total</b>	<b>203</b>	<b>100.0%</b>	<b>48</b>	<b>100.0%</b>	<b>414</b>	<b>100.0%</b>	<b>665</b>	<b>100.0%</b>

Source: TTUHSC El Paso Office of Institutional Research and Effectiveness, Fall 2017.

<sup>a</sup> Headcount enrollment includes students not counted in the THECB CBM001 Report (non-resident students at out-of-state locations, enrolled in distance education courses).



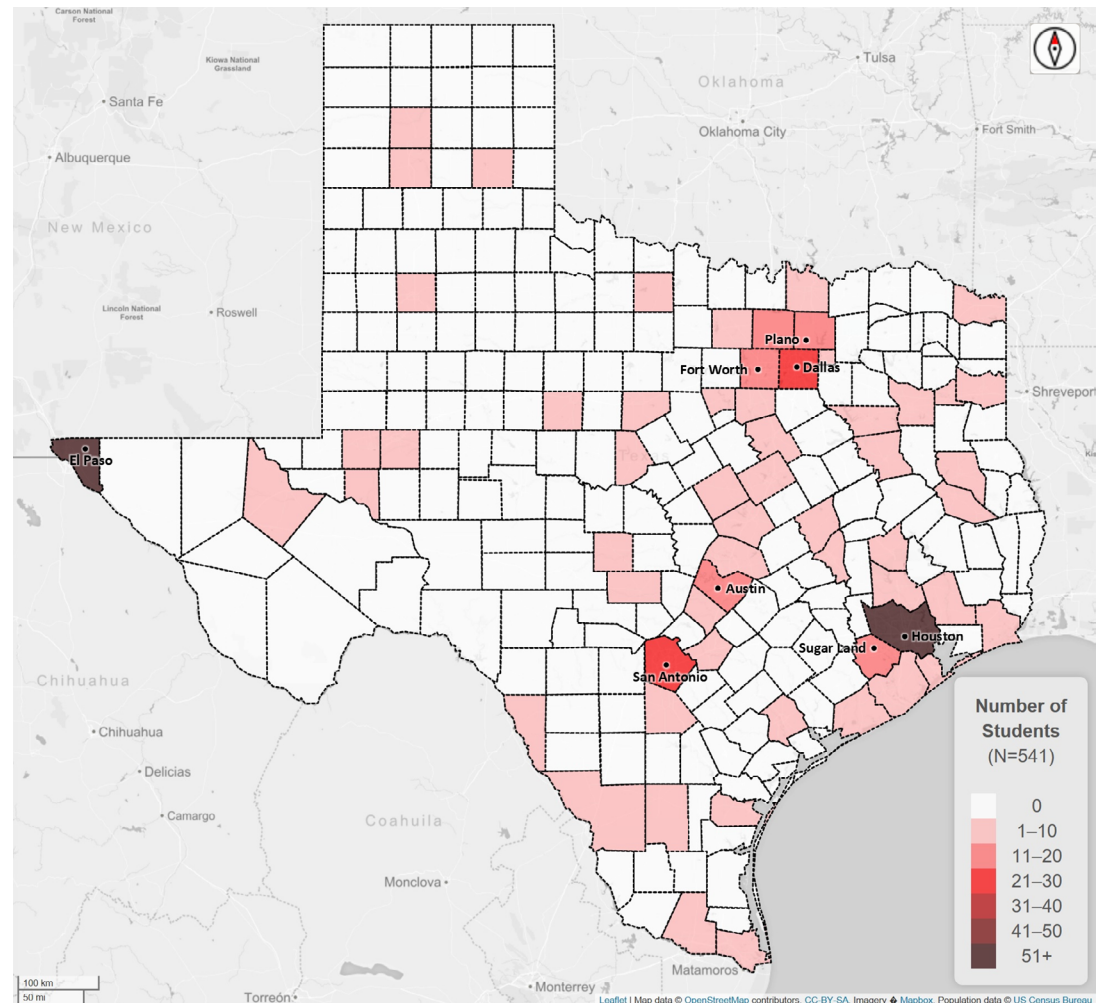


## TTUHSC El Paso Total Enrollment by Hometown County

### In-State Student Enrollment by Texas Hometown County, Fall 2017

Total Student Enrollment by Hometown County, Fall 2017	
In-State	541
Out-of-State	68
International	39
Unknown	14
<b>Total</b>	<b>662</b>

Source: Banner ODS, Fall 2017; Nursing CAS, Fall 2017  
Note: For PLFSOM and GGHSN reported hometown county was used. For GSBS reported city of birth was used.





## Gayle Greve Hunt School of Nursing Enrollment by Race/Ethnicity

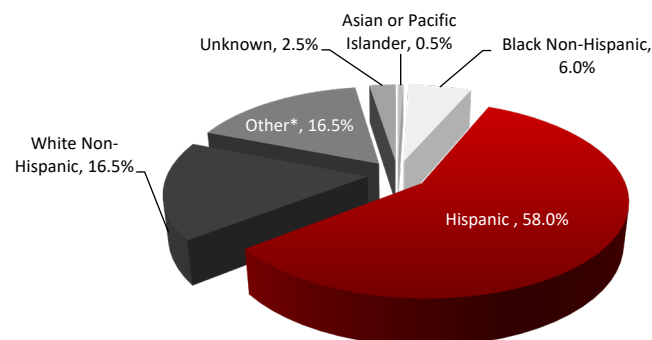
### GGHSON Enrollment by Race/Ethnicity, Fall 2011-2017

	2011		2012		2013		2014		2015		2016		2017	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Asian or Pacific Islander	1	2.6%	6	5.4%	3	2.9%	3	2.8%	4	2.9%	4	2.3%	1	0.5%
Black Non-Hispanic	3	7.9%	8	7.1%	4	3.9%	3	2.8%	6	4.4%	10	5.8%	12	6.0%
Hispanic	18	47.4%	69	61.6%	78	75.7%	80	76.2%	99	72.3%	96	55.5%	116	58.0%
Native American/Alaskan Native	0	0.0%	0	0.0%	1	1.0%	1	1.0%	0	0.0%	0	0.0%	0	0.0%
White Non-Hispanic	9	23.7%	20	17.9%	14	13.6%	15	14.3%	17	12.4%	25	14.5%	33	16.5%
Other <sup>a</sup>	7	18.4%	9	8.0%	3	2.9%	3	2.9%	0	0.0%	30	17.3%	33	16.5%
Unknown	-	-	-	-	-	-	-	-	11	8.0%	8	4.6%	5	2.5%
<b>Total</b>	<b>38</b>	<b>100.0%</b>	<b>112</b>	<b>100.0%</b>	<b>103</b>	<b>100.0%</b>	<b>105</b>	<b>99.9%</b>	<b>137</b>	<b>100.0%</b>	<b>173</b>	<b>100.0%</b>	<b>200</b>	<b>100.0%</b>

Source: THECB CBM001 Report, Fall 2011-2017; Banner ODS; Registrar's Office.

<sup>a</sup> Prior to 2015, includes all students who reported being of multiple races, non-resident alien or unknown. Starting in 2015, includes only students who reported being of multiple races or non-resident alien.

### GGHSON Enrollment by Race/Ethnicity, Fall 2017



Source: THECB CBM001 Report, Fall 2017 and Registrar's Office.

\*Includes all students who reported being of multiple races or non-resident alien.

N = 200



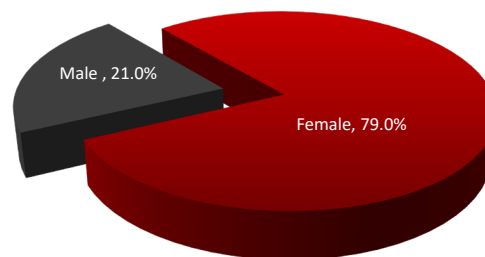
## Gayle Greve Hunt School of Nursing Enrollment by Gender

GGHSON Enrollment by Gender, Fall 2011-2017

Gender	2011		2012		2013		2014		2015		2016		2017	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Female	33	86.8%	98	87.5%	89	86.4%	87	82.9%	112	81.8%	144	83.2%	158	79.0%
Male	5	13.2%	14	12.5%	14	13.6%	18	17.1%	25	18.2%	29	16.8%	42	21.0%
Total	38	100.0%	112	100.0%	103	100.0%	105	100.0%	137	100.0%	173	100.0%	200	100.0%

Source: THECB CBM001 Report, Fall 2011-2017.

GGHSON Enrollment by Gender, Fall 2017



Source: THECB CBM001 Report, Fall 2017.  
N = 200



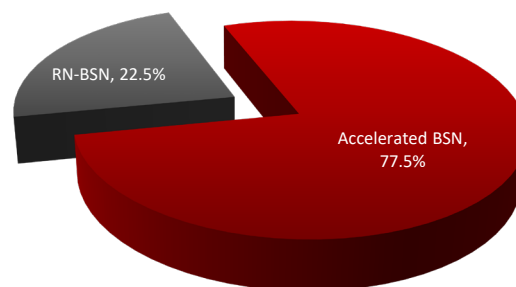
## Gayle Greve Hunt School of Nursing Enrollment by Program Track

GGHSON Enrollment by Program Track, Fall 2017

	N	%
Accelerated BSN	155	77.5%
RN-BSN	45	22.5%
<b>Total</b>	<b>200</b>	<b>100.0%</b>

Source: THECB CBM001 Report, Fall 2017.

GGHSON Enrollment by Program Track, Fall 2017



Source: THECB CBM001 Report, Fall 2017.  
N = 200





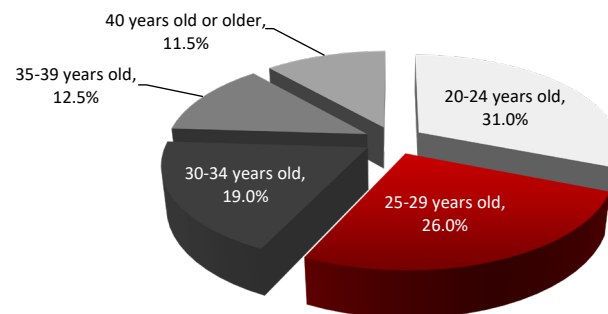
## Gayle Greve Hunt School of Nursing Enrollment by Age Group and Gender

GGHSON Enrollment by Age Group and Gender, Fall 2017

Age Group	Female		Male		Total	
	N	%	N	%	N	%
20-24 years old	56	35.4%	6	14.3%	62	31.0%
25-29 years old	38	24.1%	14	33.3%	52	26.0%
30-34 years old	31	19.6%	7	16.7%	38	19.0%
35-39 years old	18	11.4%	7	16.7%	25	12.5%
40 years old or older	15	9.5%	8	19.0%	23	11.5%
Total	158	100.0%	42	100.0%	200	100.0%

Source: THECB CBM001 Report, Fall 2017.

GGHSON Enrollment by Age Group, Fall 2017



Source: THECB CBM001 Report, Fall 2017.  
N = 200



## Gayle Greve Hunt School of Nursing Fall 2017 Incoming Class Demographics

GGHSON Incoming Class by Race/Ethnicity, Fall 2017

	N	%
Asian or Pacific Islander	0	0.0%
Black Non-Hispanic	7	8.3%
Hispanic	60	71.4%
Native American/Alaskan Native	0	0.0%
White Non-Hispanic	13	15.5%
Other <sup>a</sup>	3	3.6%
Unknown	1	1.2%
<b>Total</b>	<b>84</b>	<b>100.0%</b>

Source: THECB CBM001 Report, Fall 2017; Banner ODS; Registrar's Office.

<sup>a</sup> Includes all students who reported being of multiple races or non-resident alien.

GGHSON Incoming Class by Gender, Fall 2017

	N	%
Female	66	78.6%
Male	18	21.4%
<b>Total</b>	<b>84</b>	<b>100.0%</b>

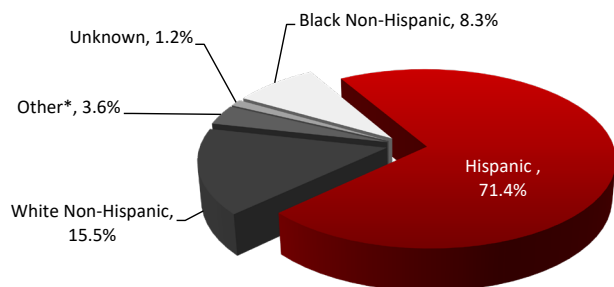
Source: THECB CBM001 Report, Fall 2017.

GGHSON Incoming Class by Age Group, Fall 2017

	N	%
20-24 years old	21	25.0%
25-29 years old	24	28.6%
30-34 years old	21	25.0%
35-39 years old	11	13.1%
40-44 years old	4	4.7%
45 years old or older	3	3.6%
<b>Total</b>	<b>84</b>	<b>100.0%</b>

Source: THECB CBM001 Report, Fall 2017.

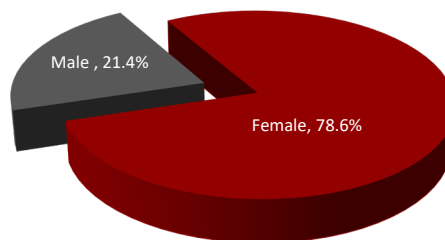
GGHSON Incoming Class by Race/Ethnicity, Fall 2017



Source: THECB CBM001 Report, Fall 2017; Banner ODS; Registrar's Office.

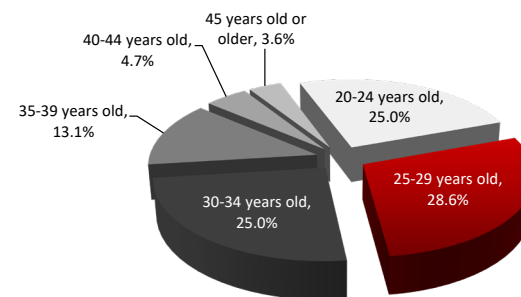
\*Includes all students who reported being of multiple races or non-resident alien.  
N = 84

GGHSON Incoming Class by Gender, Fall 2017



Source: THECB CBM001 Report, Fall 2017.  
N = 84

GGHSON Incoming Class by Age Group, Fall 2017



Source: THECB CBM001 Report, Fall 2017.  
N = 84



## Gayle Greve Hunt School of Nursing Spring 2017 Incoming Class Demographics

**GGHSON Incoming Class by Race/Ethnicity,  
Spring 2017**

	N	%
Asian or Pacific Islander	1	1.3%
Black Non-Hispanic	2	2.5%
Hispanic	43	54.5%
Native American/Alaskan Native	0	0.0%
White Non-Hispanic	17	21.5%
Other <sup>a</sup>	14	17.7%
Unknown	2	2.5%
<b>Total</b>	<b>79</b>	<b>100.0%</b>

Source: THECB CBM001 Report, Fall 2017; Banner ODS; Registrar's Office.

<sup>a</sup> Includes all students who reported being of multiple races or non-resident alien.

**GGHSON Incoming Class by Gender,  
Spring 2017**

	N	%
Female	62	78.5%
Male	17	21.5%
<b>Total</b>	<b>79</b>	<b>100.0%</b>

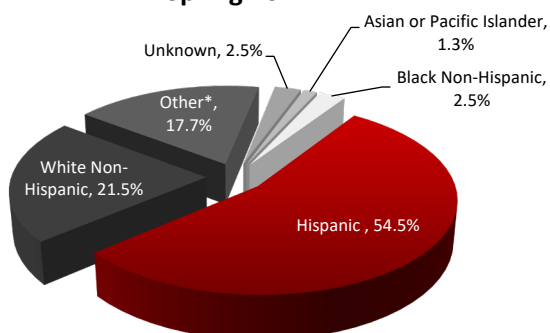
Source: THECB CBM001 Report, Spring 2017.

**GGHSON Incoming Class by Age Group,  
Spring 2017**

	N	%
20-24 years old	34	43.0%
25-29 years old	15	19.0%
30-34 years old	11	13.9%
35-39 years old	9	11.4%
40-44 years old	6	7.6%
45 years old or older	4	5.1%
<b>Total</b>	<b>79</b>	<b>100.0%</b>

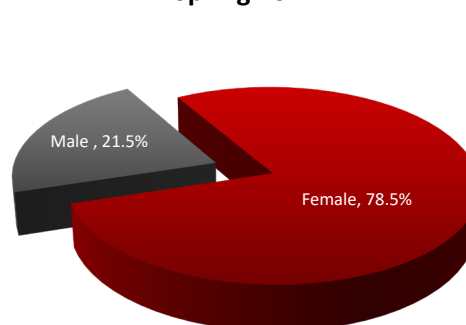
Source: THECB CBM001 Report, Spring 2017.

**GGHSON Incoming Class by Race/Ethnicity,  
Spring 2017**



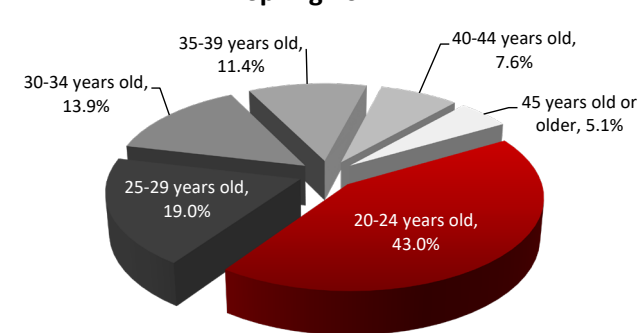
Source: THECB CBM001 Report, Fall 2017; Banner ODS; Registrar's Office.  
N = 79

**GGHSON Incoming Class by Gender,  
Spring 2017**



Source: THECB CBM001 Report, Spring 2017.  
N = 79

**GGHSON Incoming Class by Age Group,  
Spring 2017**



Source: THECB CBM001 Report, Spring 2017.  
N = 79



## Graduate School of Biomedical Sciences Enrollment by Race/Ethnicity

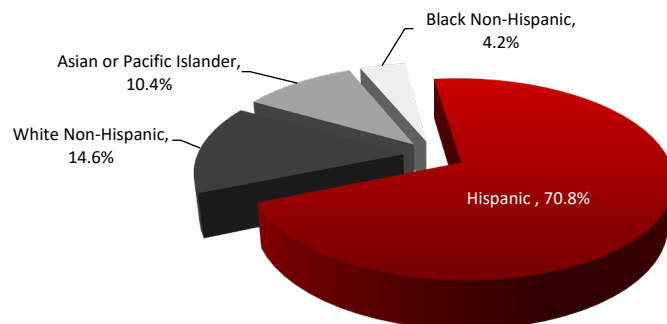
GSBS Enrollment by Race/Ethnicity, Fall 2016-2017

	2016		2017	
	N	%	N	%
Asian or Pacific Islander	4	16.7%	5	10.4%
Black Non-Hispanic	1	4.2%	2	4.2%
Hispanic	16	66.6%	34	70.8%
Native American/Alaskan Native	0	0.0%	0	0.0%
White Non-Hispanic	3	12.5%	7	14.6%
Other <sup>a</sup>	0	0.0%	0	0.0%
Unknown	0	0.0%	0	0.0%
<b>Total</b>	<b>24</b>	<b>100.0%</b>	<b>48</b>	<b>100.0%</b>

Source: THECB CBM001 Report, Fall 2016-2017; Banner ODS; Registrar's Office.

<sup>a</sup>Includes all students who reported being of multiple races or non-resident alien.

GSBS Enrollment by Race/Ethnicity, Fall 2017



Source: THECB CBM001 Report, Fall 2017; Banner ODS; Registrar's Office.

\*Includes students who reported being of multiple races or non-resident alien.

N = 48





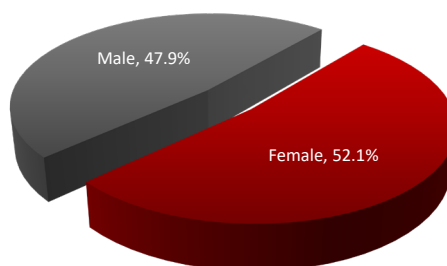
## Graduate School of Biomedical Sciences Enrollment by Gender

GSBS Enrollment by Gender, Fall 2016-2017

	2016		2017	
	N	%	N	%
Female	15	62.5%	25	52.1%
Male	9	37.5%	23	47.9%
Total	24	100.0%	48	100.0%

Source: THECB CBM001 Report, Fall 2016-2017.

GSBS Enrollment by Gender, Fall 2017



Source: THECB CBM001 Report, Fall 2017.  
N = 48



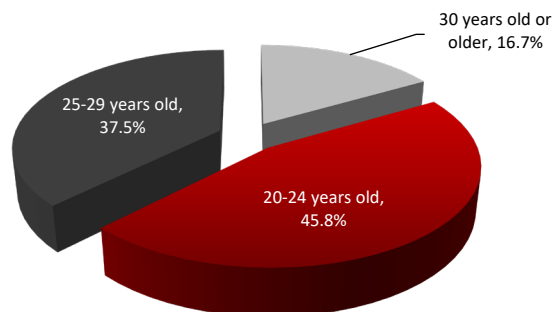
## Graduate School of Biomedical Sciences Enrollment by Age Group and Gender

GSBS Enrollment by Age Group and Gender, Fall 2017

	Female		Male		Total	
	N	%	N	%	N	%
20-24 years old	11	44.0%	11	47.8%	22	45.8%
25-29 years old	11	44.0%	7	30.4%	18	37.5%
30 years old or older	3	12.0%	5	21.8%	8	16.7%
<b>Total</b>	<b>25</b>	<b>100.0%</b>	<b>23</b>	<b>100.1%</b>	<b>48</b>	<b>100.0%</b>

Source: THECB CBM001 Report, Fall 2017.

GSBS Enrollment by Age Group, Fall 2017



Source: THECB CBM001 Report, Fall 2017.  
N=48



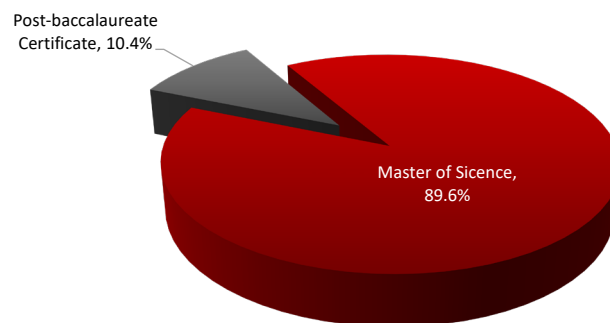
## Graduate School of Biomedical Sciences Enrollment by Program

GSBS Enrollment by Program, Fall 2017

	N	%
Master of Science in Biomedical Sciences	43	89.6%
Post-baccalaureate Certificate in Biomedical Sciences	5	10.4%
<b>Total</b>	<b>48</b>	<b>100.0%</b>

Source: THECB CBM001 Report, Fall 2017.

GSBS Enrollment by Program, Fall 2017



Source: THECB CBM001 Report, Fall 2017.  
N = 48



## Graduate School of Biomedical Sciences Master of Science Program Fall 2017 Incoming Class Demographics

**GSBS M.S. Program Incoming Class  
by Race/Ethnicity, Fall 2017**

	N	%
Asian or Pacific Islander	3	10.3%
Black Non-Hispanic	1	3.4%
Hispanic	20	69.0%
Native American/Alaskan Native	0	0.0%
White Non-Hispanic	5	17.2%
Other <sup>a</sup>	0	0.0%
Unknown	0	0.0%
<b>Total</b>	<b>29</b>	<b>100.0%</b>

Source: THECB CBM001 Report, Fall 2017; Banner ODS; Registrar's Office.

<sup>a</sup>Includes all students who reported being of multiple races or non-resident alien.

**GSBS M.S. Program Incoming Class  
by Gender, Fall 2017**

	N	%
Female	13	44.8%
Male	16	55.2%
<b>Total</b>	<b>29</b>	<b>100.0%</b>

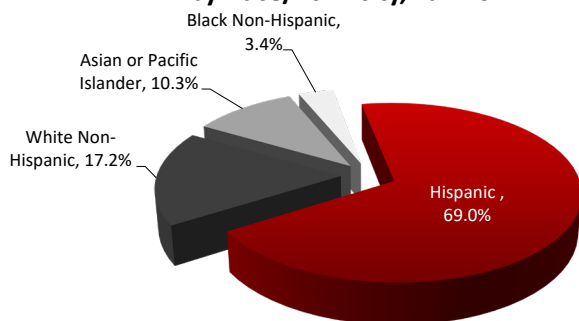
Source: Source: THECB CBM001 Report, Fall 2017.

**GSBS M.S. Program Incoming Class  
by Age Group, Fall 2017**

	N	%
20-24 years old	16	55.2%
25-29 years old	8	27.6%
30 years old or older	5	17.2%
<b>Total</b>	<b>29</b>	<b>100.0%</b>

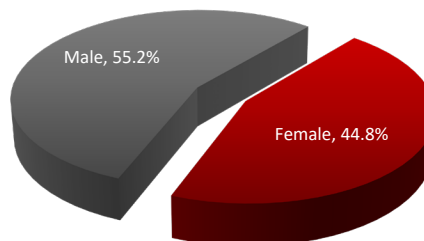
Source: Source: THECB CBM001 Report, Fall 2017.

**GSBS M.S. Program Incoming Class  
by Race/Ethnicity, Fall 2017**



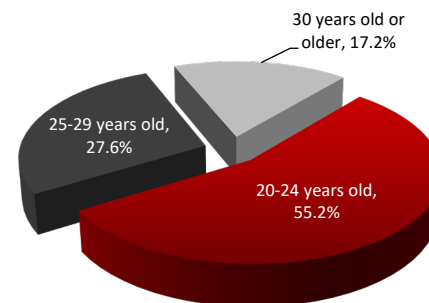
Source: THECB CBM001 Report, Fall 2017; Banner ODS; Registrar's Office.  
N = 29

**GSBS M.S. Program Incoming Class  
by Gender, Fall 2017**



Source: THECB CBM001 Report, Fall 2017.  
N = 29

**GSBS M.S. Program Incoming Class  
by Age Group, Fall 2017**



Source: THECB CBM001 Report, Fall 2017.  
N = 29



## Paul L. Foster School of Medicine Enrollment by Race/Ethnicity

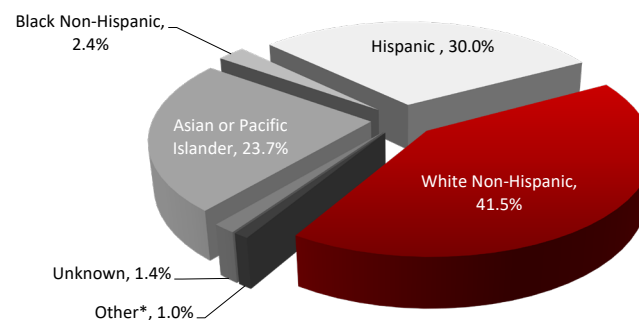
### PLFSOM Enrollment by Race/Ethnicity, Fall 2009-2017

	2009		2010		2011		2012		2013		2014		2015		2016		2017	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Asian or Pacific Islander	13	32.5%	21	21.2%	60	33.9%	82	32.4%	87	28.8%	92	25.4%	82	21.2%	93	22.7%	98	23.7%
Black Non-Hispanic	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.3%	4	1.0%	7	1.7%	10	2.4%
Hispanic	7	17.5%	8	8.1%	14	7.9%	30	11.9%	44	14.6%	72	19.8%	90	23.3%	111	27.1%	124	30.0%
Native American/Alaskan Native	0	0.0%	0	0.0%	1	0.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
White Non-Hispanic	19	47.5%	27	27.3%	92	52.0%	126	49.8%	145	48.0%	171	47.1%	175	45.2%	183	44.8%	172	41.5%
Other <sup>a</sup>	1	2.5%	43	43.4%	10	5.6%	15	5.9%	26	8.6%	27	7.4%	9	2.3%	8	2.0%	4	1.0%
Unknown	-	-	-	-	-	-	-	-	-	-	-	-	27	7.0%	7	1.7%	6	1.4%
<b>Total</b>	<b>40</b>	<b>100.0%</b>	<b>99</b>	<b>100.0%</b>	<b>177</b>	<b>100.0%</b>	<b>253</b>	<b>100.0%</b>	<b>302</b>	<b>100.0%</b>	<b>363</b>	<b>100.0%</b>	<b>387</b>	<b>100.0%</b>	<b>409</b>	<b>100.0%</b>	<b>414</b>	<b>100.0%</b>

Source: THECB CBM001 Report, Fall 2009-2017; Banner ODS; Registrar's Office.

<sup>a</sup> Prior to 2015, includes all students who reported being of multiple races, non-resident alien or unknown. Starting in 2015, includes only students who reported being of multiple races or non-resident alien.

### PLFSOM Enrollment by Race/Ethnicity, Fall 2017



Source: THECB CBM001 Report, Fall 2017; Banner ODS; Registrar's Office.

\*Includes all students who reported being of multiple races or non-resident alien.  
N = 414





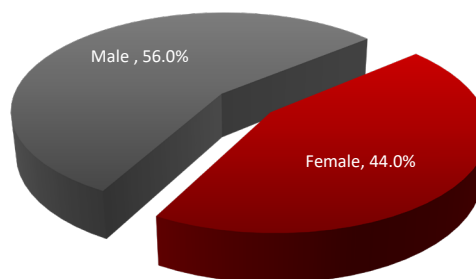
## Paul L. Foster School of Medicine Enrollment by Gender

### PLFSOM Enrollment by Gender, Fall 2009-2017

	2009		2010		2011		2012		2013		2014		2015		2016		2017	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Female	24	60.0%	49	49.5%	85	48.0%	122	48.2%	129	42.7%	167	46.0%	165	42.6%	174	42.5%	182	44.0%
Male	16	40.0%	50	50.5%	92	52.0%	131	51.8%	173	57.3%	196	54.0%	222	57.4%	235	57.5%	232	56.0%
Total	40	100.0%	99	100.0%	177	100.0%	253	100.0%	302	100.0%	363	100.0%	387	100.0%	409	100.0%	414	100.0%

Source: THECB CBM001 Report, Fall 2009-2017.

### PLFSOM Enrollment by Gender, Fall 2017



Source: THECB CBM001 Report, Fall 2017.  
N = 414



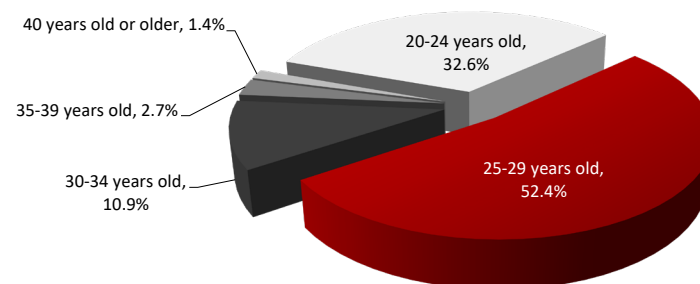
## Paul L. Foster School of Medicine Enrollment by Age Group and Gender

PLFSOM Enrollment by Age Group and Gender, Fall 2017

	Female		Male		Total	
	N	%	N	%	N	%
20-24 years old	65	35.7%	70	30.2%	135	32.6%
25-29 years old	98	53.9%	119	51.3%	217	52.4%
30-34 years old	15	8.2%	30	12.9%	45	10.9%
35-39 years old	2	1.1%	9	3.9%	11	2.7%
40 years old or older	2	1.1%	4	1.7%	6	1.4%
Total	182	100.1%	232	100.0%	414	100.0%

Source: THECB CBM001 Report, Fall 2017.

PLFSOM Enrollment by Age Group, Fall 2017



Source: THECB CBM001 Report, Fall 2017.  
N = 414



## Paul L. Foster School of Medicine Fall 2017 Incoming Class Demographics

PLFSOM Incoming Class by Race/Ethnicity, Fall 2017

	N	%
Asian or Pacific Islander	28	27.2%
Black Non-Hispanic	3	2.9%
Hispanic	37	35.9%
Native American/Alaskan Native	0	0.0%
White Non-Hispanic	34	33.0%
Other <sup>a</sup>	0	0.0%
Unknown	1	1.0%
<b>Total</b>	<b>103</b>	<b>100.0%</b>

Source: THECB CBM001 Report, Fall 2017; Banner ODS; Registrar's Office.

<sup>a</sup> Includes all students who reported being of multiple races or non-resident alien.

PLFSOM Incoming Class by Gender, Fall 2017

	N	%
Female	47	45.6%
Male	56	54.4%
<b>Total</b>	<b>103</b>	<b>100.0%</b>

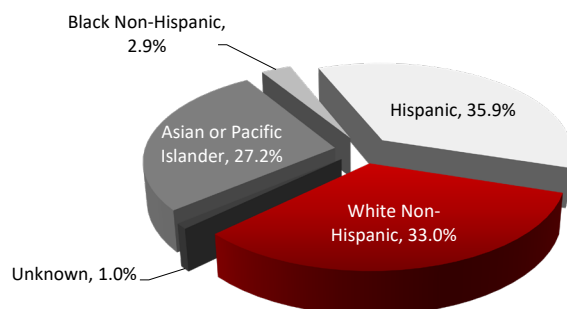
Source: THECB CBM001 Report, Fall 2017.

PLFSOM Incoming Class by Age Group, Fall 2017

	N	%
20-24 years old	61	59.2%
25-29 years old	31	30.1%
30-34 years old	8	7.8%
35 years old or older	3	2.9%
<b>Total</b>	<b>103</b>	<b>100.0%</b>

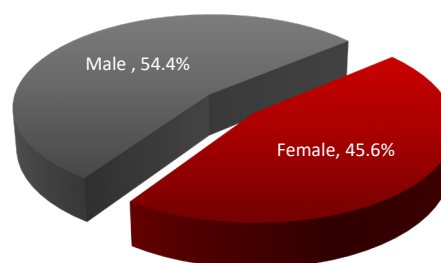
Source: THECB CBM001 Report, Fall 2017.

PLFSOM Incoming Class by Race/Ethnicity, Fall 2017



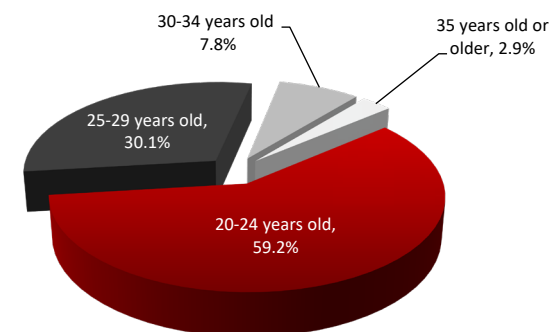
Source: THECB CBM001 Report, Fall 2017; Banner ODS; Registrar's Office.  
N = 103

PLFSOM Incoming Class by Gender, Fall 2017



Source: THECB CBM001 Report, Fall 2017.  
N = 103

PLFSOM Incoming Class by Age Group, Fall 2017



Source: THECB CBM001 Report, Fall 2017.  
N = 103



## TTUHSC El Paso Total Graduates by School 2012-Present

TTUHSC El Paso Graduates by School and Academic Year

	2012-13	2013-14	2014-15	2015-16	2016-17
GGHSON	65	65	46	82	118
GSBS	-	-	-	-	-
PLFSOM	40	53	73	75	87
<b>Total Graduates</b>	<b>105</b>	<b>118</b>	<b>119</b>	<b>157</b>	<b>205</b>

Source: THECB CBM009 Report, 2012-2017.

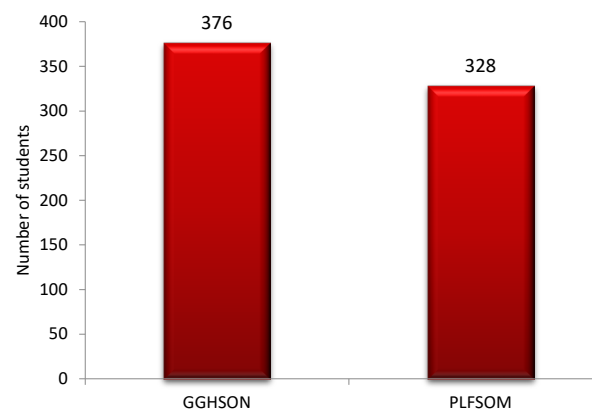
TTUHSC El Paso Total Graduates by School, 2012-2017

	N <sup>a</sup>
GGHSON	376
GSBS	NA
PLFSOM	328
<b>Total</b>	<b>704</b>

Source: THECB CBM009 Report, 2012-2017.

<sup>a</sup> Numbers are cumulative.

TTUHSC El Paso Total Graduates by School, 2012-2017



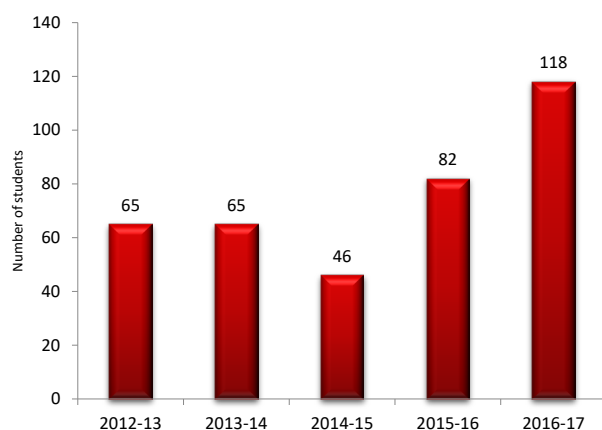
Source: THECB CBM009 Report, 2012-2017.

\*Numbers are cumulative.



## Gayle Greve Hunt School of Nursing Graduates

GGHSON Graduates by Academic Year



Source: THECB CBM009 Report, 2012-2017.

GGHSON Graduates by Program and Academic Year

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Accelerated BSN	-	-	-	-	69	86
RN-BSN	-	-	-	-	13	32
Traditional	-	36	46	33	-	-
Second Degree	-	29	19	13	-	-
<b>Total</b>	-	<b>65</b>	<b>65</b>	<b>46</b>	<b>82</b>	<b>118</b>

Source: THECB CBM009 Report, 2012-2017.

Note: The Traditional and Second Degree programs were merged into the Accelerated BSN, and the RN-BSN started in 2015-16.

GGHSON Graduates by Gender, Academic Year 2016-17

	N	%
Female	102	86.4%
Male	16	13.6%
<b>Total</b>	<b>118</b>	<b>100.0%</b>

Source: THECB CBM009 Report, Fall 2017.

GGHSON Graduates by Race/Ethnicity, Academic Year 2016-17

	N	%
Asian or Pacific Islander	4	3.4%
Black Non-Hispanic	6	5.1%
Hispanic	78	66.1%
Native American/Alaskan Native	0	0.0%
White Non-Hispanic	16	13.5%
Other <sup>a</sup>	8	6.8%
Unknown	6	5.1%
<b>Total</b>	<b>118</b>	<b>100.0%</b>

Source: THECB CBM009 Report, Fall 2017.

<sup>a</sup> Includes all graduates who reported being of multiple races or non-resident alien.





## Paul L. Foster School of Medicine Graduates

### PLFSOM Graduates By Residency Location and Primary Care Residency Programs, Fall 2017

Description	Residency Program in Texas	Residency Program Outside of Texas	Total
<b>Total Graduates</b>	<b>43 (50.0%)</b>	<b>43 (50.0%)</b>	<b>87<sup>a</sup></b>
Primary Care	26	27	53
% of Total Graduates	29.9%	31.0%	60.9%
Family Medicine	7	7	14
Internal Medicine <sup>b</sup>	7	5	12
Pediatrics	6	12	18
Med/Pediatrics	2	0	2
Ob/Gyn	4	3	7

Source: Student Services, 2017.

<sup>a</sup> Total graduates include students who did not match.

<sup>b</sup> The count of graduates entering Internal Medicine includes only categorical Internal Medicine residencies. Students entering preliminary Internal Medicine positions are excluded.

### PLFSOM Graduates by Gender, Academic Year 2016-17

	N	%
<b>Female</b>	35	40.2%
<b>Male</b>	52	59.8%
<b>Total</b>	<b>87</b>	<b>100.0%</b>

Source: THECB CBM009 Report, Fall 2017.

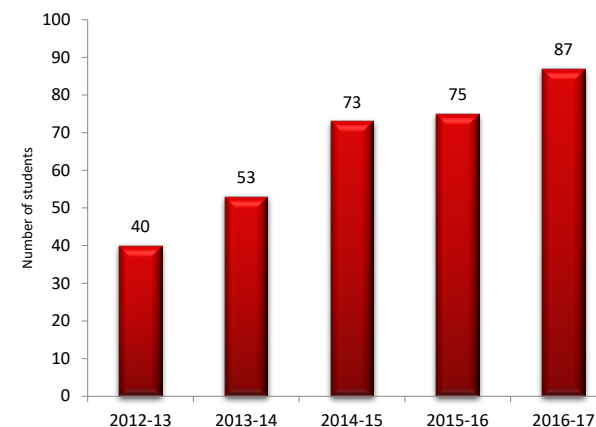
### PLFSOM Graduates by Race/Ethnicity, Academic Year 2016-17

	N	%
<b>Asian or Pacific Islander</b>	17	19.5%
<b>Black Non-Hispanic</b>	0	0.0%
<b>Hispanic</b>	20	23.0%
<b>Native American/Alaskan Native</b>	0	0.0%
<b>White Non-Hispanic</b>	45	51.7%
<b>Other<sup>a</sup></b>	3	3.5%
<b>Unknown</b>	2	2.3%
<b>Total</b>	<b>87</b>	<b>100.0%</b>

Source: THECB CBM009 Report, Fall 2017.

<sup>a</sup>Includes all graduates who reported being of multiple races or non-resident alien.

### PLFSOM Graduates by Academic Year

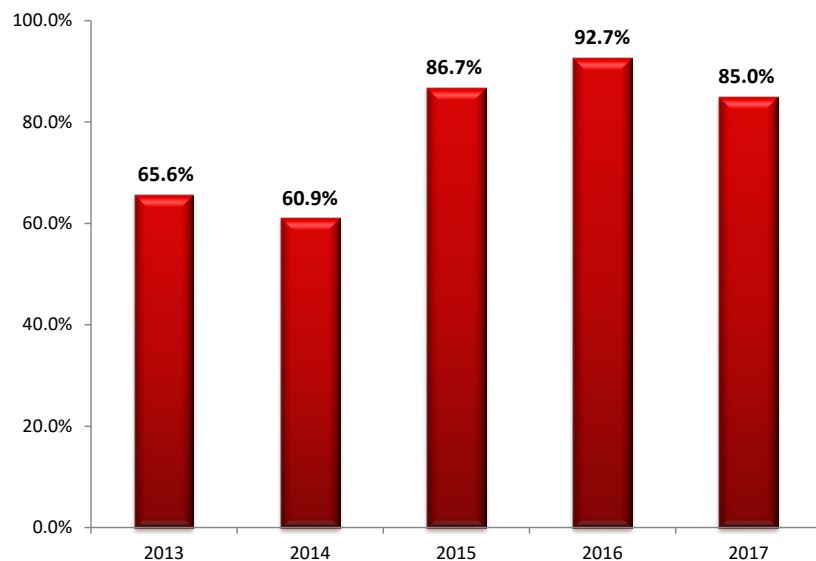


Source: THECB CBM009 Report, 2012-2017.



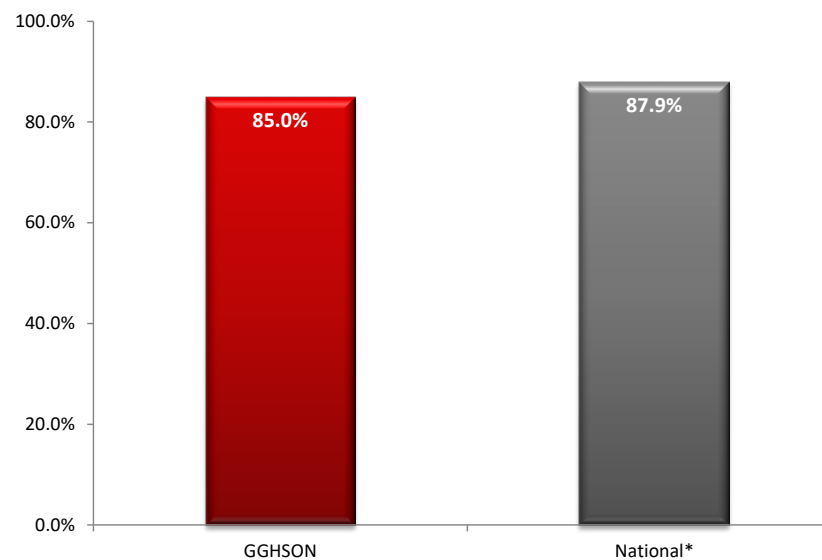
## Gayle Greve Hunt School of Nursing Licensure Pass Rates

State Board Pass Rate for First-time Candidates,  
GGHSON, 2013-2017



Source: Texas Board of Nursing.

State Board Pass Rate for First-time Candidates,  
GGHSON and National, 2017



Source: Texas Board of Nursing; National Council Licensure Examination (NCLEX)  
Statistics from the National Council of State Boards of Nursing (NCSBN).  
\*First-time candidates, US-educated.



## Paul L. Foster School of Medicine Licensure Pass Rates

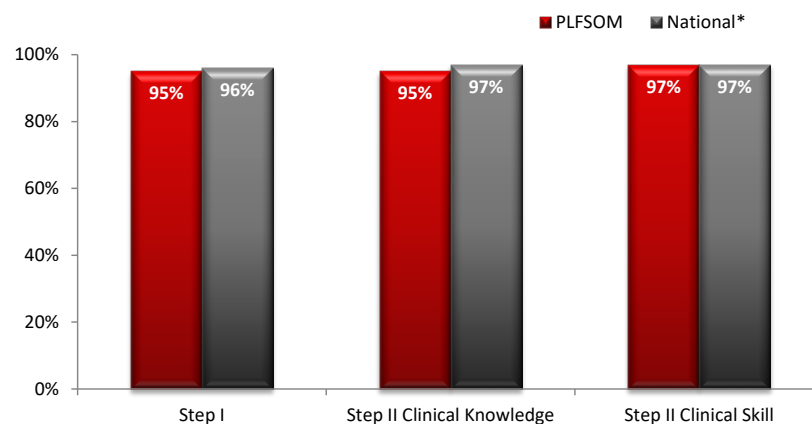
### USMLE Pass Rates for First-time Candidates by Academic Year, 2013-2017

	2013-14	2014-15	2015-16	2016-17
<b>First-time Pass rate USMLE Step I</b>	100%	97%	93%	95%
<b>First-time Pass rate USMLE Step II - Clinical Knowledge</b>	98%	89%	99%	95%
<b>First-time Pass rate USMLE Step II - Clinical Skills</b>	90%	96%	97%	97%

Source: National Board of Medical Examiners.

Note: United States Medical Licensing Examination (USMLE) Step I is taken in the spring of each calendar year. Step II is taken in the Fall of each academic year. In 2016, PLFSOM Class of 2018 took Step I and Class of 2017 took Step II.

### USMLE Pass Rates for First-time Candidates, PLFSOM and National, 2016-2017



Source: National Board of Medical Examiners.

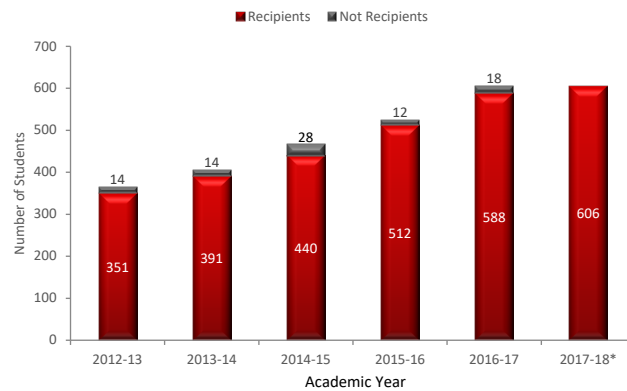
\*First-time test takers from US/Canadian schools enrolled in MD degree.

Note: The most current national data available is for 2015. PLFSOM Class of 2018 took STEP I and Class of 2017 took STEP II in 2016.



## Financial Aid

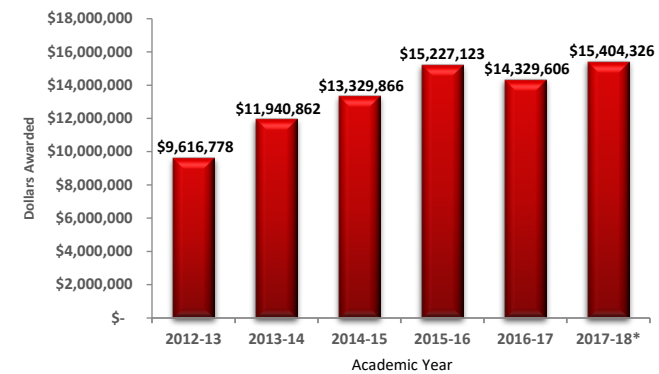
**Student Financial Aid Status by Academic Year**



Source: Student Services, 2017.

\*Number of awards for academic year 2017-18 is estimated.

**Financial Aid Dollars Awarded to Students by Academic Year**

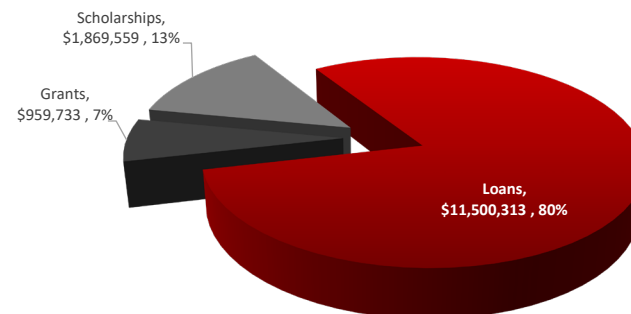


Source: Student Services, 2017.

\*Number of awards for academic year 2017-18 is estimated

Note: Total dollars awarded for academic year 2017-2018 is estimated.

**Financial Aid Awarded, Academic Year 2016-17**



Source: Student Services, 2017.



## Paul L. Foster School of Medicine Residents Demographics

### PLFSOM Residents by Race/Ethnicity, 2010-2017

	2010		2011		2012		2013		2014		2015		2016		2017	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Asian or Pacific Islander	60	31.4%	61	30.5%	66	29.9%	64	25.7%	64	27.5%	62	26.1%	64	25.9%	62	24.4%
Black Non-Hispanic	11	5.8%	14	7.0%	16	7.2%	15	6.0%	11	4.7%	12	5.1%	13	5.3%	14	5.5%
Hispanic	76	39.8%	72	36.0%	74	33.5%	83	33.3%	82	35.2%	81	34.2%	76	30.8%	88	34.6%
Native American/Alaskan Native	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.4%	2	0.8%
White Non-Hispanic	44	23.0%	53	26.5%	65	29.4%	87	35.0%	76	32.6%	82	34.6%	92	37.2%	86	33.9%
Multiple	-	-	-	-	-	-	-	-	-	-	-	-	1	0.4%	1	0.4%
Unknown	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	0.4%
<b>Total</b>	<b>191</b>	<b>100.0%</b>	<b>200</b>	<b>100.0%</b>	<b>221</b>	<b>100.0%</b>	<b>249</b>	<b>100.1%</b>	<b>233</b>	<b>100.0%</b>	<b>237</b>	<b>99.9%</b>	<b>247</b>	<b>100.0%</b>	<b>254</b>	<b>100.0%</b>

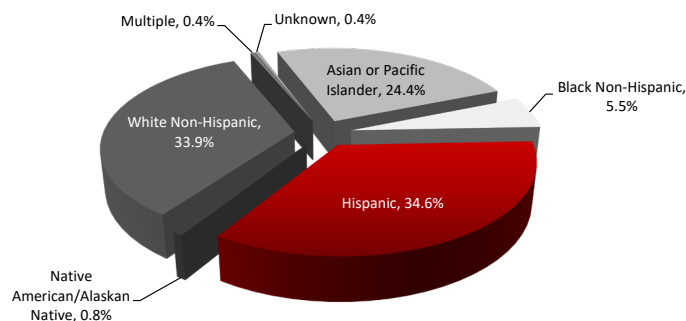
Source: THECB CBM00R Report, Fall 2010-2017.

### PLFSOM Residents by Gender, 2010-2017

	2010		2011		2012		2013		2014		2015		2016		2017	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Female	76	39.8%	83	41.5%	91	41.2%	92	36.9%	90	38.6%	98	41.4%	102	41.3%	102	40.2%
Male	115	60.2%	117	58.5%	130	58.8%	157	63.1%	143	61.4%	139	58.6%	145	58.7%	152	59.8%
<b>Total</b>	<b>191</b>	<b>100.0%</b>	<b>200</b>	<b>100.0%</b>	<b>221</b>	<b>100.0%</b>	<b>249</b>	<b>100.0%</b>	<b>233</b>	<b>100.0%</b>	<b>237</b>	<b>100.0%</b>	<b>247</b>	<b>100.0%</b>	<b>254</b>	<b>100.0%</b>

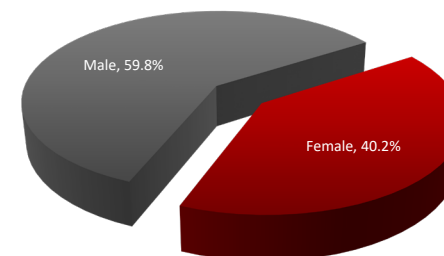
Source: THECB CBM00R Report, Fall 2010-2017.

### PLFSOM Residents by Race/Ethnicity, Fall 2017



Source: THECB CBM00R Report, Fall 2017.  
N = 254

### PLFSOM Residents by Gender, Fall 2017



Source: THECB CBM00R Report, Fall 2017.  
N = 254



## Paul L. Foster School of Medicine Residents by Specialty

PLFSOM Residents by Specialty, 2014-2017

Specialty	2014	2015	2016	2017
Emergency Medicine	36	38	36	36
Family Medicine	25	24	25	23
Sports Medicine	2	2	-	2
Internal Medicine <sup>a</sup>	44	45	49	48
Cardiology	6	6	6	6
Gastroenterology	6	6	6	6
Nephrology	2	4	2	-
Internal Medicine/Psychiatry	-	-	-	4
Neurology	-	-	5	9
Obstetrics/Gynecology	19	18	19	19
Pediatrics	44	45	45	48
Psychiatry	20	17	22	19
Child & Adol Psych	-	3	3	4
Radiology	11	11	11	12
Surgery	18	18	18	18
<b>Total</b>	<b>233</b>	<b>237</b>	<b>247</b>	<b>254</b>

Source: THECB CBM00R Report, Fall 2014-2017.

<sup>a</sup> The count of graduates entering Internal Medicine includes only categorical Internal Medicine residencies.

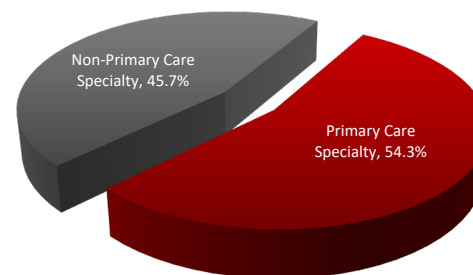
PLFSOM Residents by Primary Care Specialty, Fall 2017

	N	%
Primary Care Specialty	138	54.3%
Non-Primary Care Specialty	116	45.7%
<b>Total</b>	<b>254</b>	<b>100.0%</b>

Source: THECB CBM00R Report, Fall 2017.

Primary Care Specialties are Family Medicine, Internal Medicine, Obstetrics/Gynecology, and Pediatrics. Preliminary Internal Medicine positions are excluded.

PLFSOM Residents  
by Primary Care Specialty, Fall 2017



Source: THECB CBM00R Report, Fall 2017.

Note: Primary Care Specialties are Family Medicine, Internal Medicine, Obstetrics/Gynecology, and Pediatrics. Preliminary Internal Medicine positions are excluded. N = 254





## Residency Graduates by Practicing Location

Residency Graduates by Practicing Location, Fiscal Year 2016-2017

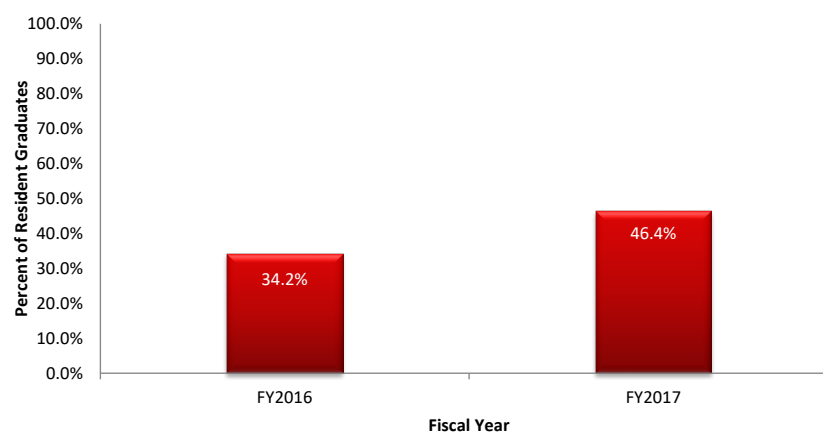
	FY 2016		FY 2017	
	N	%	N	%
Resident Graduates Practicing in Texas <sup>a</sup>	26	34.2%	32	46.4%
Resident Graduates Not Practicing in Texas <sup>b</sup>	50	65.8%	37	53.6%
Total	76	100.0%	69	100.0%

Source: Office of Institutional Research and Effectiveness, 2017.

<sup>a</sup> The number of physicians who are practicing medicine in Texas two years after completing residency training at TTUHSC El Paso, as of August 31 of the current calendar year.

<sup>b</sup> Includes graduates practicing outside of Texas and graduates who currently may not be practicing.

Residency Graduates Practicing in Texas,  
Fiscal Year 2016-2017



Source: Office of Institutional Research and Effectiveness, 2017.



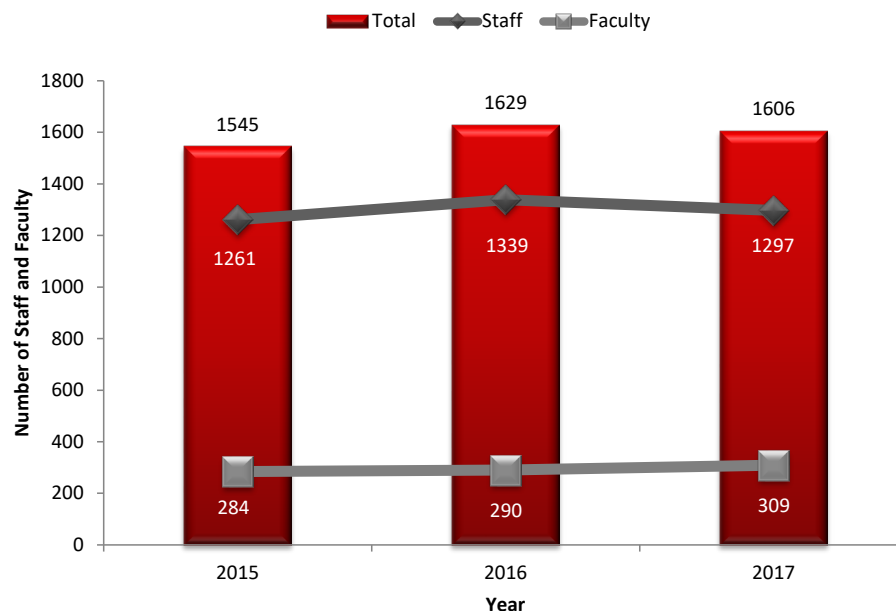
## Personnel Headcount

TTUHSC El Paso Total Staff and Faculty, 2015-2017

	2015		2016		2017	
	N	%	N	%	N	%
Staff	1261	81.6%	1339	82.2%	1297	80.8%
Faculty	284	18.4%	290	17.8%	309	19.2%
<b>Total</b>	<b>1545</b>	<b>100.0%</b>	<b>1629</b>	<b>100.0%</b>	<b>1606</b>	<b>100.0%</b>

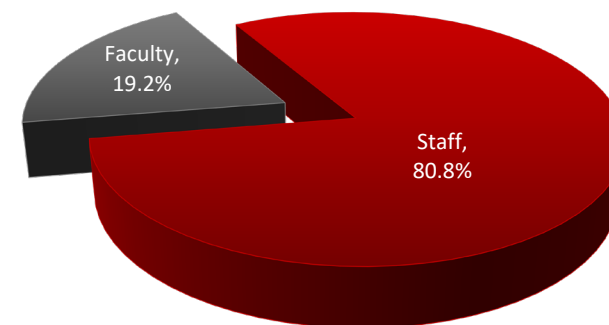
Source: THECB CMB001 Report, Fall 2015-2017; Banner ODS, October 2017.

TTUHSC El Paso Total Staff and Faculty, 2015-2017



Source: THECB CBM008 Report, Fall 2015-2017; Banner ODS, October 2017.

TTUHSC El Paso Faculty and Staff, Fall 2017



Source: Banner ODS, October 2017.  
N = 1606



## Personnel Headcount

### TTUHSC El Paso Faculty and Staff Headcount, Fall 2015-2017

		2015		2016		2017	
		N	%	N	%	N	%
Staff	Full-Time	1,035	82.1%	1,123	83.9%	1,112	85.7%
	Part-Time	226	17.9%	216	16.1%	185	14.3%
	<b>Total Staff</b>	<b>1,261</b>	<b>100.0%</b>	<b>1,339</b>	<b>100.0%</b>	<b>1,297</b>	<b>100.0%</b>
Faculty	Full-Time	258	90.8%	267	92.1%	276	89.3%
	Part-Time	26	9.2%	23	7.9%	33	10.7%
	<b>Total Faculty</b>	<b>284</b>	<b>100.0%</b>	<b>290</b>	<b>100.0%</b>	<b>309</b>	<b>100.0%</b>
<b>Total</b>		<b>1,545</b>	<b>-</b>	<b>1,629</b>	<b>-</b>	<b>1,606</b>	<b>-</b>

Source: THECB CBM008 Report, Fall 2015-2017; Banner ODS, October 2017.

### TTUHSC El Paso Volunteers by Type, Fall 2015-2017

		2015		2016		2017	
		N	%	N	%	N	%
Volunteers	Staff	35	5.8%	28	4.4%	35	5.2%
	Faculty <sup>a</sup>	569	94.2%	603	95.6%	641	94.8%
<b>Total</b>		<b>604</b>	<b>100.0%</b>	<b>631</b>	<b>100.0%</b>	<b>676</b>	<b>100.0%</b>

Source: Banner ODS, October 2017; Faculty Affairs; Human Resources.

<sup>a</sup> Faculty volunteers are defined as non-salaried clinical faculty appointments, including preceptors.



## Staff Demographics

### TTUHSC El Paso Full-Time and Part-Time Staff by Race/Ethnicity, Fall 2017

	Full-Time		Part-Time		Total	
	N	%	N	%	N	%
Asian or Pacific Islander	26	2.3%	18	9.7%	44	3.4%
Black Non-Hispanic	11	1.0%	5	2.7%	16	1.2%
Hispanic	963	86.6%	95	51.3%	1058	81.6%
Native American/Alaskan Native	3	0.3%	0	0.0%	3	0.2%
White Non-Hispanic	107	9.6%	63	34.1%	170	13.1%
Other <sup>a</sup>	2	0.2%	4	2.2%	6	0.5%
Unknown	0	0.0%	0	0.0%	0	0.0%
<b>Total</b>	<b>1112</b>	<b>100.0%</b>	<b>185</b>	<b>100.0%</b>	<b>1297</b>	<b>100.0%</b>

Source: Banner ODS, October 2017.

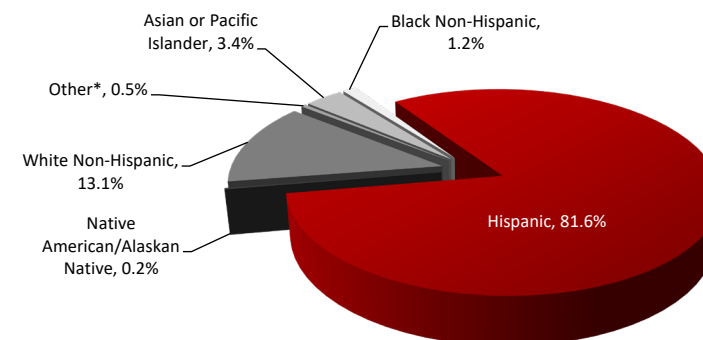
<sup>a</sup> Includes all staff who reported being of multiple races or non-resident alien.

### TTUHSC El Paso Full-Time and Part-Time Staff by Gender, Fall 2017

	Full-Time		Part-Time		Total	
	N	%	N	%	N	%
Female	825	74.2%	106	57.3%	931	71.8%
Male	287	25.8%	79	42.7%	366	28.2%
<b>Total</b>	<b>1112</b>	<b>100.0%</b>	<b>185</b>	<b>100.0%</b>	<b>1297</b>	<b>100.0%</b>

Source: Banner ODS, October 2017.

### TTUHSC El Paso Total Staff by Race/Ethnicity, Fall 2017



Source: Banner ODS, October 2017.

\*Includes all staff who reported being of multiple races or non-resident alien.

N = 1297



## Faculty Demographics

### TTUHSC El Paso Full-Time and Part-Time Faculty by Race/Ethnicity, Fall 2017

	Full-Time		Part-Time		Total	
	N	%	N	%	N	%
Asian or Pacific Islander	52	18.8%	4	12.1%	56	18.1%
Black Non-Hispanic	12	4.3%	2	6.1%	14	4.5%
Hispanic	99	35.9%	9	27.3%	108	35.0%
Native American/Alaskan Native	0	0.0%	0	0.0%	0	0.0%
White Non-Hispanic	112	40.6%	18	54.5%	130	42.1%
Other <sup>a</sup>	0	0.0%	0	0.0%	0	0.0%
Unknown	1	0.4%	0	0.0%	1	0.3%
<b>Total</b>	<b>276</b>	<b>100.0%</b>	<b>33</b>	<b>100.0%</b>	<b>309</b>	<b>100.0%</b>

Source: THECB CBM008 Report, Fall 2017.

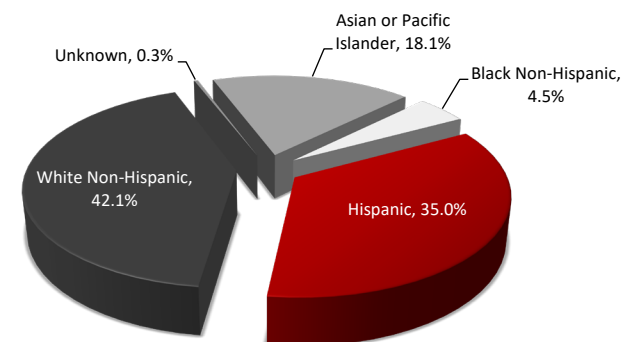
<sup>a</sup> Includes all faculty members who reported being of multiple races or non-resident alien.

### TTUHSC El Paso Full-Time and Part-Time Faculty by Gender, Fall 2017

	Full-Time		Part-Time		Total	
	N	%	N	%	N	%
Female	118	42.8%	15	45.5%	133	43.0%
Male	158	57.2%	18	54.5%	176	57.0%
<b>Total</b>	<b>276</b>	<b>100.0%</b>	<b>33</b>	<b>100.0%</b>	<b>309</b>	<b>100.0%</b>

Source: THECB CBM008 Report, Fall 2017.

### TTUHSC El Paso Total Faculty by Race/Ethnicity, Fall 2017



Source: THECB CBM008 Report, Fall 2017.  
N = 309



## Faculty Demographics by School

### TTUHSC El Paso Faculty Appointments by School and Gender, Fall 2017

	Female		Male		Total	
	N	%	N	%	N	%
Gayle Greve Hunt School of Nursing	17	12.8%	5	2.8%	22	7.1%
Paul L. Foster School of Medicine	116	87.2%	171	97.2%	287	92.9%
<b>El Paso Campus Total</b>	<b>133</b>	<b>100.0%</b>	<b>176</b>	<b>100.0%</b>	<b>309</b>	<b>100.0%</b>

Source: THECB CBM008 Report, Fall 2017.

Note: GSBS faculty primary appointments are in PLFSOM.

### TTUHSC El Paso Faculty Appointments by Race/Ethnicity and School, Fall 2017

	GGHSON		PLFSOM		Total	
	N	%	N	%	N	%
Asian or Pacific Islander	0	0.0%	56	19.5%	56	18.1%
Black Non-Hispanic	2	9.1%	12	4.2%	14	4.5%
Hispanic	11	50.0%	97	33.8%	108	35.0%
Native American/Alaskan Native	0	0.0%	0	0.0%	0	0.0%
White Non-Hispanic	9	40.9%	121	42.2%	130	42.1%
Other <sup>a</sup>	0	0.0%	0	0.0%	0	0.0%
Unknown	0	0.0%	1	0.3%	1	0.3%
<b>Total</b>	<b>22</b>	<b>100.0%</b>	<b>287</b>	<b>100.0%</b>	<b>309</b>	<b>100.0%</b>

Source: THECB CBM008 Report, Fall 2017.

<sup>a</sup> Includes all faculty members who reported being of multiple races or non-resident alien.

Note: GSBS faculty primary appointments are in PLFSOM.





# TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER™ EL PASO

TTUHSC El Paso Fact Book 2017

## Operating Budget

TTUHSC El Paso Operating Budget, Fiscal Years 2011-2018

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
<b>Education &amp; General</b>	\$49,752,363	\$41,366,787	\$40,433,786	\$48,285,210	\$56,953,335	\$65,750,646	\$71,911,826	\$68,497,274
<b>HEAF</b>	\$0	\$0	\$0	\$0	\$0	\$4,156,050	\$6,234,075	\$6,234,075
<b>Designated</b>	\$87,064,177	\$94,447,904	\$113,079,855	\$129,350,531	\$138,985,048	\$142,834,837	\$160,895,141	\$168,212,506
<b>Auxiliary</b>	\$65,000	\$86,571	\$87,340	\$199,999	\$149,922	\$234,657	\$238,656	\$245,656
<b>Restricted</b>	\$21,826,000	\$22,121,759	\$28,083,194	\$26,737,405	\$25,315,000	\$28,161,000	\$33,200,000	\$33,000,000
<b>Total Expense</b>	<b>\$158,707,540</b>	<b>\$158,023,021</b>	<b>\$181,684,175</b>	<b>\$204,573,145</b>	<b>\$221,403,305</b>	<b>\$241,137,190</b>	<b>\$272,479,698</b>	<b>\$276,189,511</b>

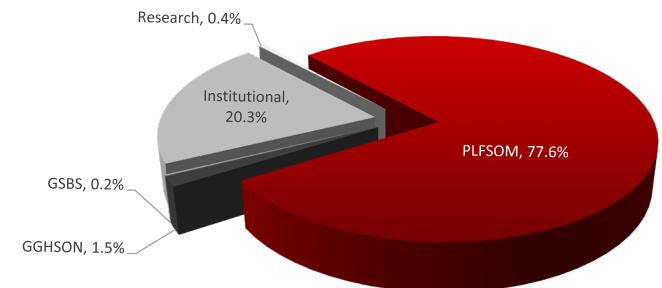
Source: Business Affairs, 2017.

TTUHSC El Paso Budget by Category, Fiscal Year 2018

Category	Dollars	%
<b>Institutional</b>	\$55,931,852	20.3%
<b>Research</b>	\$1,008,057	0.4%
<b>PLFSOM</b>	\$214,409,204	77.6%
<b>GGHSON</b>	\$4,207,067	1.5%
<b>GSBS</b>	\$633,331	0.2%
<b>TOTAL</b>	<b>\$276,189,511</b>	<b>100.0%</b>

Source: Business Affairs, 2017.

TTUHSC El Paso Budget by Category, Fiscal Year 2018



Source: Business Affairs, 2017.



## Operating Budget by Source of Funds

### TTUHSC El Paso Budget by Category and Funds, Fiscal Year 2018

Funds	Institutional	PLFSOM	GGHSON	Research	GSBS	Grand Total
<b>Educational/General Funds</b>						<b>\$74,731,349</b>
Educational/General	\$33,381,573	\$31,454,063	\$2,044,250	\$992,057	\$625,331	\$68,497,274
HEAF Funds	\$6,234,075					\$6,234,075
<b>Designated Funds</b>						<b>\$168,212,506</b>
Medical Practice Income Plan	\$200,000	\$148,548,748				\$148,748,748
General Designated	\$3,423,850	\$1,602,837		\$16,000		\$5,042,687
Student Fees	\$4,746,584	\$790,863	\$1,412,817		\$8,000	\$6,958,264
Permanent Health Fund	\$5,584,014	\$1,878,793				\$7,462,807
<b>Auxiliary Funds</b>						<b>\$245,656</b>
Auxiliary Enterprise Funds	\$211,756	\$33,900				\$245,656
<b>Grand Total</b>	<b>\$53,781,852</b>	<b>\$184,309,204</b>	<b>\$3,457,067</b>	<b>\$1,008,057</b>	<b>\$633,331</b>	<b>\$243,189,511</b>
Current Restricted Funds	\$2,150,000	\$30,100,000	\$750,000			\$33,000,000
<b>Total</b>	<b>\$55,931,852</b>	<b>\$214,409,204</b>	<b>\$4,207,067</b>	<b>\$1,008,057</b>	<b>\$633,331</b>	<b>\$276,189,511</b>

Source: Business Affairs, 2017.



## Source of Funds

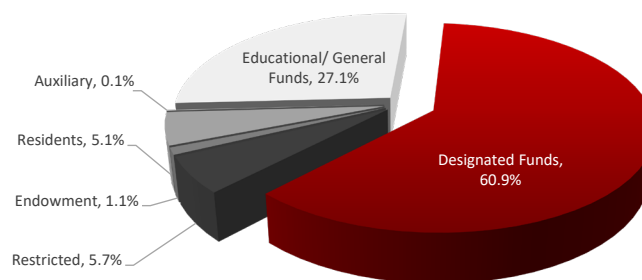
### TTUHSC El Paso Source of Funds, Fiscal Year 2018

Source of Funds	Total	%
Educational/ General Funds	\$74,731,349	27.1%
Designated Funds	\$168,212,506	60.9%
Medical Practice Income Plan	\$148,748,748	-
Restricted <sup>a</sup>	\$15,920,819	5.7%
Endowment <sup>a</sup>	\$3,030,376	1.1%
Residents <sup>a</sup>	\$14,048,805	5.1%
Auxiliary	\$245,656	0.1%
<b>Total</b>	<b>\$276,189,511</b>	<b>100.0%</b>

Source: Business Affairs, 2017.

<sup>a</sup>Restricted, Endowment and Residents funds comprise Current Restricted Funds on page 68.

### TTUHSC El Paso Source of Funds, Fiscal Year 2018



Source: Business Affairs, 2017.



# TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER™ EL PASO

TTUHSC El Paso Fact Book 2017

## Revenues

### TTUHSC El Paso Revenues, Fiscal Years 2011-2017

	FY 2011		FY 2012		FY 2013		FY 2014		FY 2015		FY 2016		FY 2017	
<b>Net Tuition and Fees</b>	\$208,608	0.1%	\$607,740	0.4%	\$877,202	0.5%	\$5,239,212	2.3%	\$6,231,268	3.1%	\$7,681,655	2.9%	\$8,875,664	3.4%
<b>State Appropriations</b>	\$47,777,513	28.4%	\$41,366,787	25.1%	\$40,107,086	21.2%	\$60,640,499	27.0%	\$61,502,201	30.1%	\$76,546,622	29.2%	\$78,938,782	30.3%
<b>Grants, Contracts</b>														
Federal	\$6,011,270	3.6%	\$7,327,397	4.4%	\$6,744,784	3.6%	\$6,550,167	2.9%	\$3,913,277	1.9%	\$3,998,081	1.5%	\$3,797,366	1.5%
State	\$2,558,660	1.5%	\$2,734,139	1.7%	\$3,186,927	1.7%	\$4,335,210	1.9%	\$5,247,142	2.5%	\$5,618,046	2.2%	\$6,641,375	2.5%
Local	\$14,200,742	8.4%	\$12,456,567	7.6%	\$13,656,169	7.2%	\$15,644,969	7.0%	\$22,741,453	11.2%	\$15,734,765	6.0%	\$2,784,133	1.1%
Private <sup>a</sup>	\$38,732,179	23.1%	\$48,935,858	29.6%	\$52,798,992	28.0%	\$50,424,199	22.5%	\$42,877,518	21.0%	\$61,229,248	23.3%	\$78,972,901	30.3%
<b>Gifts<sup>b</sup></b>	\$1,701,010	1.0%	\$2,086,061	1.3%	\$3,089,677	1.6%	\$2,821,305	1.3%	-\$385,378 <sup>d</sup>	-0.0%	\$24,803,128	9.5%	\$399,190	0.2%
<b>Net Professional Fees</b>	\$46,607,967	27.7%	\$44,648,746	27.1%	\$50,910,151	26.9%	\$52,576,689	23.4%	\$49,494,571	24.2%	\$45,479,279	17.3%	\$48,099,576	18.5%
<b>Sales and Services</b>	\$375,571	0.2%	\$493,539	0.3%	\$624,294	0.3%	\$489,771	0.2%	\$766,145	0.4%	\$616,276	0.2%	\$757,067	0.3%
<b>Investment Income<sup>b</sup></b>	\$7,818,669	4.7%	\$2,039,805	1.2%	\$6,585,349	3.5%	\$13,955,216	6.2%	-\$1,259,524	-0.6%	\$4,796,176	1.8%	\$17,814,200	6.8%
<b>Other Income<sup>b,c</sup></b>	\$2,143,513	1.3%	\$2,186,695	1.3%	\$10,442,457	5.5%	\$11,763,555	5.3%	\$12,741,489	6.2%	\$16,139,589	6.1%	\$13,186,319	5.1%
<b>Total Revenues</b>	<b>\$168,135,702</b>	<b>100.0%</b>	<b>\$164,883,334</b>	<b>100.0%</b>	<b>\$189,023,088</b>	<b>100.0%</b>	<b>\$224,440,792</b>	<b>100.0%</b>	<b>\$203,870,162</b>	<b>100.0%</b>	<b>\$262,642,864</b>	<b>100.0%</b>	<b>\$260,266,571</b>	<b>100.0%</b>

Source: Business Affairs, 2017.

Notes: From FY2011-FY2013 Tuition and Fees were billed under TTUHSC. FY2011- FY2015 State Appropriations were awarded to TTUHSC.

<sup>a</sup> Includes gifts from private agencies, foundations or individuals (non-scholarship earnings from endowments); grants or contracts with private entities.

<sup>b</sup> Includes TTUHSC El Paso's portion of the Texas Tech Foundation.

<sup>c</sup> Includes activities other than normal business operations.

<sup>d</sup> Recognized uncollectible pledge.



## Endowments

### TTUHSC El Paso Endowments, Fiscal Years 2011-2017

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>Health Sciences Center</b>							
<b>Permanent Funds</b>	\$33,028,547	\$32,149,334	\$33,829,569	\$36,835,545	\$34,958,633	\$33,503,267	\$36,151,252
<b>Funds Functioning as Endowments</b>	\$13,250,012	\$13,241,397	\$14,030,296	\$15,004,741	\$14,239,881	\$13,645,892	\$14,725,074
Sub-total - Health Sciences Center	<b>\$46,278,559</b>	<b>\$45,390,731</b>	<b>\$47,859,865</b>	<b>\$51,840,286</b>	<b>\$49,198,514</b>	<b>\$47,149,159</b>	<b>\$50,876,326</b>
<b>Texas Tech Foundation, Inc.</b>							
<b>Permanent Funds</b>	\$41,300,206	\$40,327,244	\$42,736,709	\$47,200,492	\$45,207,860	\$43,717,529	\$48,303,223
<b>Funds Functioning as Endowments</b>							
Sub-total - Texas Tech Foundation, Inc.	<b>\$41,300,206</b>	<b>\$40,327,244</b>	<b>\$42,736,709</b>	<b>\$47,200,492</b>	<b>\$45,207,860</b>	<b>\$43,717,529</b>	<b>\$48,303,223</b>
<b>Funds Held in Trust</b>	-	-	\$19,094,628	\$34,445,612	\$33,272,380	\$30,395,442	\$32,645,568
<b>Grand Total</b>	<b>\$87,578,765</b>	<b>\$85,717,975</b>	<b>\$109,691,202</b>	<b>\$133,486,390</b>	<b>\$127,678,754</b>	<b>\$121,262,130</b>	<b>\$131,825,117</b>

Source: Business Affairs, 2017.

Note: TTUHSC El Paso's UTIMCO portion was split in FY2013. TTUHSC El Paso began to receive its distribution in FY2014.



# TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER™ EL PASO

TTUHSC El Paso Fact Book 2017

## Medical Practice Income Plan (MPIP)

### TTUHSC El Paso Faculty and Physician Provider Plan, 2010-2017

	2010	2011	2012	2013	2014	2015	2016	2017
<b>A. Gross Amount</b>								
1. Gross Charges	\$133,997,646	\$142,351,031	\$138,344,153	\$143,735,390	\$151,431,236	\$129,199,008	\$129,732,166	\$95,990,519
2. Net Collections	\$43,377,476	\$47,219,300	\$44,438,964	\$50,384,693	\$53,106,698	\$50,036,952	\$45,684,019	\$45,020,713
<b>B. Adjustments</b>								
1. Total Adjustments	\$68,196,723	\$74,557,696	\$80,077,655	\$84,633,273	\$90,338,580	\$73,236,441	\$74,365,257	\$43,331,285
<b>C. Bad Debt Amount</b>								
1. Total Bad Debt	\$20,238,950	\$20,622,862	\$13,626,820	\$8,347,278	\$8,829,234	\$8,570,713	\$9,055,173	\$8,696,820
<b>D. Un-sponsored Charity Care</b>								
1. Charges (Measure of actual effort)	-	-	-	-	-	-	-	-
2. Un-sponsored Charity Care	-	-	-	-	-	-	-	-
<b>E. Uncompensated Care<sup>a</sup></b>								
1. Charges (Measure of actual effort)	\$118,392,572	\$106,804,742	\$95,555,234	\$112,393,850	\$118,972,881	\$100,105,561	\$94,649,574	\$92,324,707
2. Unreimbursed Cost of Care	\$27,789,219	\$31,462,239	\$29,603,267	\$28,488,144	\$33,996,536	\$28,986,868	\$28,165,063	\$34,257,914
<b>F. Total Number of Patients Served</b>								
1. Number of Clinic Visits (Office Visits Only) <sup>b</sup>	246,406	247,719	223,285	209,113	205,664	198,251	193,786	197,005
2. Number of Patients Served (Distinct MRN Count)	110,859	111,915	115,580	113,695	113,271	111,015	108,082	113,498
3a. Number of Inpatients Served (Distinct MRN Count)	20,149	19,890	19,932	20,517	20,510	21,162	19,522	20,427
3b. Number of Outpatients Served (Distinct MRN Count)	-	-	-	-	-	-	-	107,772
4. Number of Outpatient Visits (Patient Visits)	-	-	-	-	-	-	-	241,110
<b>G. Medicaid Reimbursement</b>								
1. Total Billings	\$31,622,221	\$34,695,606	\$33,362,761	\$34,189,742	\$37,495,926	\$38,728,115	\$34,489,479	\$29,030,941
2. Amount Received <sup>c</sup>	\$13,909,176	\$15,503,668	\$13,729,802	\$18,817,539	\$16,122,351	\$16,012,151	\$18,361,482	\$16,288,541

Source: MPIP Report from the GE Centricity Business Data Repository, November 2017.

<sup>a</sup> Un-sponsored Charity Care was changed to Uncompensated Care in FY 10. Uncompensated Care reported is consistent with the Article III definition of Uncompensated Care (Article III, Sec 22, SB 1, 81st Leg.).

<sup>b</sup> In 2017 number of clinic visits reports only office visits.

<sup>c</sup> Includes UPL/UC dollars received.





## Research

**TTUHSC El Paso Research Awards by Category, Fiscal Years 2015-2017**

	Dollars (in millions)		
	FY 2015	FY 2016	FY2017
<b>NIH</b>	\$2.21	\$0.58	\$1.28
<b>Other Federal<sup>a</sup></b>	\$0.96	\$0.67	\$1.53
<b>State<sup>b</sup></b>	\$2.50	\$3.90	\$7.79
<b>Local<sup>c</sup></b>	-	\$0.99	-
<b>Private<sup>d</sup></b>	\$0.88	\$1.41	\$1.18
<b>Institutional<sup>e</sup></b>	\$0.29	\$0.21	\$0.02
<b>Total (in millions)</b>	<b>\$6.84</b>	<b>\$7.76</b>	<b>\$11.80</b>

Source: Contracts and Grants Accounting, 2017.

<sup>a</sup> Includes HRSA, CDC, USDA, and other federal agencies.

<sup>b</sup> Includes CPRIT, DSHS, and other state agencies.

<sup>c</sup> Includes the City of El Paso.

<sup>d</sup> Includes private organizations, foundations, and corporations.

<sup>e</sup> Includes awards internally funded and administered.

**TTUHSC El Paso Research and Expenditures, Fiscal Years 2015-2017**

	Dollars (in millions)		
	FY 2015	FY 2016	FY2017
<b>Research Expenditures</b>	<b>\$18.84</b>	<b>\$17.35</b>	<b>\$16.46</b>

Source: Contracts and Grants Accounting, 2015-2017.

Note: Research Expenditures include all expenses related to research that are paid from any source, including both internal and external sources.



## Expenditures and Net Transfers

### Expenditures and Net Transfers, Fiscal Years 2011-2017

	FY 2011		FY 2012		FY 2013		FY 2014		FY 2015		FY 2016		FY 2017	
	Dollars	%	Dollars	%	Dollars	%	Dollars	%	Dollars	%	Dollars	%	Dollars	%
<b>Personnel Costs</b>	\$109,854,828	69.3%	\$116,135,770	71.3%	\$128,589,024	57.3%	\$142,530,682	73.6%	\$145,209,566	106.6%	\$155,601,147	69.3%	\$171,244,972	75.0%
<b>Professional Fees</b>	\$7,859,493	5.0%	\$6,426,731	3.9%	\$9,394,650	4.2%	\$9,065,210	4.7%	\$5,217,904	3.8%	\$6,442,240	2.9%	\$7,074,718	3.1%
<b>Supplies and Materials</b>	\$3,973,080	2.5%	\$4,741,223	2.9%	\$5,520,131	2.5%	\$5,025,804	2.6%	\$4,903,321	3.6%	\$4,786,757	2.1%	\$4,191,738	1.8%
<b>Communications and Utilities</b>	\$3,631,894	2.3%	\$1,553,055	1.0%	\$3,229,340	1.4%	\$3,253,491	1.7%	\$4,351,611	3.2%	\$4,560,060	2.0%	\$5,447,906	2.4%
<b>Maintenance and Repairs</b>	\$3,490,338	2.2%	\$3,440,557	2.1%	\$3,502,810	1.6%	\$3,947,789	2.0%	\$4,083,437	3.0%	\$3,684,389	1.6%	\$3,944,947	1.7%
<b>Rentals and Leases</b>	\$1,701,869	1.1%	\$1,997,815	1.2%	\$1,983,138	0.9%	\$2,043,356	1.1%	\$2,402,185	1.8%	\$2,834,662	1.3%	\$4,952,615	2.2%
<b>Interest Expense <sup>a,b</sup></b>	\$4,302	0.0%	\$727	0.0%	\$1,207	0.0%	\$2,521,492	1.3%	\$2,021,226	1.5%	\$7,749	0.0%	\$7,171	0.0%
<b>Depreciation</b>	\$8,712,658	5.5%	\$9,992,213	6.1%	\$10,725,452	4.8%	\$11,210,858	5.8%	\$11,853,357	8.7%	\$11,629,182	5.2%	\$11,532,979	5.0%
<b>Capital Items Expensed</b>	\$4,131,686	2.6%	\$4,175,816	2.6%	\$5,037,912	2.2%	\$7,383,073	3.8%	\$6,121,618	4.5%	\$6,771,809	3.0%	\$6,696,832	2.9%
<b>Other Operating Expenses</b>	\$10,504,426	6.6%	\$11,782,320	7.2%	\$13,673,670	6.1%	\$11,238,486	5.8%	\$11,333,589	8.3%	\$18,204,613	8.1%	\$13,857,512	6.1%
<b>Net Transfers to Other Agencies <sup>b</sup></b>	\$4,651,762	2.9%	\$2,784,716	1.7%	\$42,621,832	19.0%	-\$4,561,893	-2.4%	-\$61,287,236	-45.0%	\$10,204,078	4.5%	-\$542,052	-0.2%
<b>Total Expenses &amp; Net Transfers</b>	<b>\$158,516,336</b>	<b>100.0%</b>	<b>\$163,030,943</b>	<b>100.0%</b>	<b>\$224,279,166</b>	<b>100.0%</b>	<b>\$193,658,348</b>	<b>100.0%</b>	<b>\$136,210,578</b>	<b>100.0%</b>	<b>\$224,726,686</b>	<b>100.0%</b>	<b>\$228,409,337</b>	<b>100.0%</b>

Source: Business Affairs, 2017.

<sup>a</sup> Interest Expense related to TTUHSC El Paso's Bonds was recorded under TTUHSC from FY2011-FY2013.

<sup>b</sup> Bond Liability was transferred to TTU System in FY2015.

Note: Includes TTUHSC El Paso's portion of the Texas Tech Foundation



## Outreach and Engagement

### TTUHSC El Paso Outreach and Engagement, Fiscal Years 2014-2017

Outreach and Engagement	FY 2014	FY 2015	FY 2016	FY 2017
Number of Clinic Visits (Office Visits Only) <sup>a</sup>	205,664	198,251	193,786	197,005
Number of Patients Served (Distinct MRN Count)	113,271	111,015	108,082	113,498
Number of Inpatients Served (Distinct MRN Count)	20,510	21,162	19,522	20,427
Unreimbursed Cost of Uncompensated Care	\$33,996,536	\$28,986,868	\$28,165,063	\$34,257,914
Number of Students Participating in Global Health Initiatives Abroad	N/A	9	6	5
Desert Mountain Area Health Education Center (AHEC)				
Number of Students Who Participated in K-16 Programs	10,615	12,053	10,738	15,703
Number of TTUHSC El Paso Students Who Participated in a Community-Based Education Site	114	151	261	158
Number of Health Professionals Served by Continuing Education Events <sup>b</sup>	455	566	552	801

Source: MPIP Report; Office of Diversity, Inclusion, and Global Health; AHEC.

<sup>a</sup> In 2017 number of clinic visits reports only office visits.

<sup>b</sup> Includes AHEC-sponsored conferences/symposia/trainings.



### Library Inventory

#### E-Resources Inventory of the TTUHSC Libraries of the Health Sciences, 2011-2017

	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017	
	Number	Dollars	Number	Dollars	Number	Dollars	Number	Dollars	Number	Dollars	Number <sup>a</sup>	Dollars	Number <sup>a</sup>	Dollars
<b>E-books</b>	48,437	\$228,315	50,439	\$352,811	55,182	\$170,272	62,963	\$206,882	70,404	\$242,898	39,979	\$349,131	43,587	\$360,094
<b>E-journals</b>	25,645	\$2,103,895	26,445	\$2,142,689	28,751	\$2,171,186	24,439	\$2,073,446	31,265	\$2,785,204	27,115	\$2,783,340	22,002	\$2,617,555
<b>E-databases</b>	599	\$583,832	609	\$676,776	612	\$793,066	574	\$792,355	575	\$833,417	140	\$1,190,581	140	\$1,400,134
<b>Total</b>	<b>74,681</b>	<b>\$2,916,042</b>	<b>77,493</b>	<b>\$3,172,276</b>	<b>84,545</b>	<b>\$3,134,524</b>	<b>87,976</b>	<b>\$3,072,683</b>	<b>102,244</b>	<b>\$3,861,519</b>	<b>67,234</b>	<b>\$4,323,052</b>	<b>65,729</b>	<b>\$4,377,783</b>

Source: Koha Library Catalogue Report, 2017.

<sup>a</sup> Previous years counted both purchased and free materials. After 2015, free materials were excluded from the libraries' inventory.

#### Library Holdings of the Delia Montes-Gallo Library of the Health Sciences, TTUHSC El Paso, 2011-2017

	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017	
	Number	Dollars	Number	Dollars	Number	Dollars	Number	Dollars	Number	Dollars	Number	Dollars	Number	Dollars
<b>Bound Journals<sup>a</sup></b>											18,720	\$1,432,829	18,720	\$1,432,829
<b>Bound Monographs<sup>b</sup></b>	46,059	\$3,348,432	46,481	\$3,390,104	46,541	\$3,394,501	46,616	\$3,397,921	46,663	\$3,571,414	20,629	\$1,605,188	18,638	\$1,359,751
<b>A-V Material (virtual &amp; physical)</b>	3,200	\$118,214	3,264	\$122,154	3,289	\$123,393	3,303	\$123,929	3,404	\$134,104	3,404	\$142,124	507	\$20,993
<b>Total</b>	<b>49,259</b>	<b>\$3,466,646</b>	<b>49,745</b>	<b>\$3,512,258</b>	<b>49,830</b>	<b>\$3,517,894</b>	<b>49,919</b>	<b>\$3,521,850</b>	<b>50,067</b>	<b>\$3,705,518</b>	<b>42,753</b>	<b>\$3,180,141</b>	<b>37,865</b>	<b>\$2,813,573</b>

Source: Koha Library Catalogue Report, 2017.

<sup>a</sup> In each case, the totals do not reflect journal volumes not bound for permanent retention, nor other materials not completely processed.

<sup>b</sup> Prior to 2016 bound journals were combined with bound monographs in the bound monograph line.



# TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER™ EL PASO

TTUHSC El Paso Fact Book 2017

## Owned Campus Space

### Owned Buildings at TTUHSC El Paso, Fall 2016-2017

Building Number	Building Name	Square Footage 2016	Square Footage 2017	Map Building
3000	Academic Education Center	68,521.0	68,521.0	2
3001	Clinical Science Building-Texas Tech Physicians of El Paso	173,550.0	173,550.0	1
3002	El Paso Warehouse	3,453.0	3,453.0	-
3003	Administrative Support Building	18,767.0	18,767.0	9
3004	Administrative Support Building Annex	3,171.0	3,171.0	10
3005	Medical Science Building -Graduate School of Biomedical Sciences	101,260.0	101,260.0	12
3006	Medical Education Building-Paul L. Foster School of Medicine	122,920.0	122,920.0	11
3007	MSB Research Annex Building	5,011.0	5,011.0	13
3008	TTMC Central Plant	1,708.0	1,708.0	-
3009	Administrative Support Building II (East Warehouse)	48,401.0	48,401.0	7
3010	Gayle Greve Hunt School of Nursing	35,354.0	35,354.0	8
3011	Miles Warehouse (Concepcion)	58,297.0	58,297.0	-
3091	Port of Entry Station - Ladd (Security booth)	27.0	-	-
3101	Schuster 1A	2,319.0	2,319.0	-
3102	Schuster 1B	1,227.0	1,227.0	-
3103	Schuster 7	4,086.0	4,086.0	-
<b>Total</b>		<b>648,072.0</b>	<b>648,045.0</b>	

Source: Facility Inventory Report, Fall 2017.



## Leased Campus Space

### Leased Space at TTUHSC El Paso, Fall 2016-2017

Space Location	Building Number	Department	Function	Square Footage 2016	Square Footage 2017 <sup>a</sup>	Map Building
El Paso	3502	El Paso Psychiatric Center	Clinic	11446.0	11446.0	6
El Paso	3530	AB Falls Mansion	Office	7018.0	6955.0	-
El Paso	3531	Business Affairs (Val Verde)	Office	9603.0	9603.0	14
El Paso	3533	Institutional Advancement (Oregon)	Office	6600.0	6600.0	-
El Paso	3526	Anesthesiology (TTRAC)	Research	3385.8	3488.6	15
El Paso	3526	Orthopedics (TTRAC)	Office	1142.8	1142.8	15
El Paso	3524	MPIP (Pellicano)	Office	10400.0	10400.0	-
El Paso	3527	Psychiatry (Mesa)	Clinic	7835.3	7835.3	-
El Paso	3527	Center for Emphasis in Neurosciences	Research	4276.0	4913.0	-
El Paso	3508	Family Medicine (Kenworthy)	Clinic	22203.0	21181.9	-
El Paso	3508	Sports Medicine (Kenworthy)	Clinic	4775.0	4913.6	-
El Paso	3529	Radiology (Kenworthy)	Clinic	3550.0	2260.5	-
El Paso	3529	Family Medicine (Kenworthy)	Clinic		1161.9	-
El Paso	3532	Family Medicine (Providence Memorial Plaza)	Clinic	2768.0	2768.0	-
El Paso	3534	MCA Cardwell Collaborative	Office	19520.0	19520.0	17
El Paso	3535	Medical Office Building	Office	49106.2	61830.0	-
El Paso	-	Pediatrics	Storage	200.0	200.0	-
El Paso	-	Pediatrics	Storage	250.0	250.0	-
El Paso	-	Family Medicine	Storage	360.0	360.0	-
El Paso	-	Continuing Medical Education	Storage	150.0	-	-
San Antonio	3902	Psychiatry Research	Clinic Research	1974.0	1604.0	-
Total				164589.1	176829.5	

Source: Facility Inventory Report, Fall 2017.

<sup>a</sup> Square footage may differ from previous year due to programming changes.

Note: TTRAC is Texas Tech Research Academic Center.





# TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER™ EL PASO

TTUHSC El Paso Fact Book 2017

## Campus Map



TEXAS TECH UNIVERSITY  
HEALTH SCIENCES CENTER™  
EL PASO

## CAMPUS MAP

1. CSB Clinical Science Building—Texas Tech Physicians of El Paso
2. AEC Academic Education Center
3. EPCH El Paso Children's Hospital
4. UMC University Medical Center
5. EPCH / UMC Parking Garage
6. El Paso Psychiatric Center
7. ASB II Academic Services Building II
8. GGHSO N Gayle Greve Hunt School of Nursing
9. ASB Academic Services Building
10. Academic Services Building Annex
11. MEB Medical Education Building - Paul L. Foster School of Medicine
12. MSB Medical Science Building - Graduate School of Biomedical Sciences
13. MSB Annex
14. VVBA Business Affairs
15. TTRAC Texas Tech Research Academic Center
16. Fire Station 5
17. Cardwell Collaborative Building



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## Glossary

Terms	Definitions
Academic Year	The time period containing the academic sessions held during consecutive Summer, Fall, and Spring semesters.
CBM Reports	Colleges and Universities submit the Coordinating Board Manual (CBM) reports to the Texas Higher Education Coordinating Board (THECB) as required by the Higher Education Coordinating Act of 1965 as amended (codified as Subtitle B, Chapter 61, Texas Education Code, 1971). All reports must be submitted electronically using the Electronic Data Transfer System.
Degree	An award conferred by a college, university, or other postsecondary education institution as official recognition for the successful completion of a program of studies.
Enrollment	Students enrolled in courses on the census date for the reporting term.
Faculty	A person appointed to a position defined by a college or university. Categories include Professor, Associate Professor, Assistant Professor, and Instructor, and may include such non-instructional staff such as Counselor/Advisors, and Librarians.
Fiscal Year	A twelve-month period running from September 1st through the following August 31st.
Head Count	Count of individuals (e.g., students, staff, faculty).
In-State Student	A student who is a legal resident of the state in which he/she attends school.
Non-Resident Alien	A person who is not a citizen or national of the United States and who is in this country on a visa or temporary basis and does not have the right to remain indefinitely.
Out-of-State Student	A student who is not a legal resident of the state in which he/she attends school.
Race/Ethnicity	Categories used to describe groups to which individuals belong, identify with, or belong in the eyes of the community. The categories do not denote scientific definitions of anthropological origins. A person may be counted in only one group. The groups used to categorize U.S. citizens, resident aliens, and other eligible noncitizens are: - Black, non-Hispanic - American Indian or Alaska Native - Asian or Pacific Islander - Hispanic - White, non-Hispanic
Residence	A person's permanent address determined by such evidence as a driver's license or voter registration.
Staff	University employees who are employed full-time and are not classified as faculty.
THECB	Texas Higher Education Coordinating Board



