



**CONSOLIDATED ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023
TEXAS COMPTROLLER OF PUBLIC ACCOUNTS**

CONSOLIDATED REPORT FOR 774 TEXAS TECH HSC - EL PASO

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$256,411	\$245,961 / 95.92%	\$10,450 / 4.08%	11.20%
BUILDING CONSTRUCTION	\$3,672,370	\$3,311,735 / 90.18%	\$555,498 / 15.13%	21.10%
SPECIAL TRADE	\$4,542,439	\$2,721,119 / 59.90%	\$2,131,478 / 46.92%	32.90%
PROFESSIONAL SERVICES	\$11,273,316	\$11,119,452 / 98.64%	\$153,864 / 1.36%	23.70%
OTHER SERVICES	\$17,043,616	\$15,470,957 / 90.77%	\$1,574,589 / 9.24%	26.00%
COMMODITY PURCHASING	\$26,304,460	\$17,590,894 / 66.87%	\$8,713,730 / 33.13%	21.10%
TOTAL:	\$63,092,613	\$50,460,119 / 79.98%	\$13,139,609 / 20.83%	

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$8,657,953,203	\$8,429,547,702 / 97.36%	\$569,952,882 / 6.58%	11.20%
BUILDING CONSTRUCTION	\$2,194,586,682	\$2,050,391,885 / 93.43%	\$449,853,869 / 20.50%	21.10%
SPECIAL TRADE	\$1,138,585,392	\$922,083,592 / 80.99%	\$303,689,811 / 26.67%	32.90%
PROFESSIONAL SERVICES	\$1,818,851,844	\$1,634,988,336 / 89.89%	\$420,317,538 / 23.11%	23.70%
OTHER SERVICES	\$8,005,999,601	\$7,055,540,630 / 88.13%	\$1,168,987,046 / 14.60%	26.00%
COMMODITY PURCHASING	\$7,518,325,164	\$6,744,471,248 / 89.71%	\$841,719,085 / 11.20%	21.10%
TOTAL:	\$29,334,301,886	\$26,837,023,393 / 91.49%	\$3,754,520,231 / 12.80%	

**** ANALYSIS OF AWARDS FOR 774 TEXAS TECH HSC - EL PASO**

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL \$ AMOUNT AWARDED TO HUBS / %
ASIAN PACIFIC	4 / 6.06%	\$2,118,869 / 16.13%
BLACK	3 / 4.55%	\$5,083,361 / 38.69%
HISPANIC	44 / 66.67%	\$5,520,171 / 42.01%
NATIVE AMERICAN	0 / 0%	\$0 / 0%
SERVICE-DISABLED VETERAN	0 / 0%	\$0 / 0%
WOMAN	15 / 22.73%	\$417,208 / 3.18%
TOTAL:	66 / 100.00%	\$13,139,609 / 100.00%



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**** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS**

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT / %	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL DOLLAR AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	1,480 / 8.79%	959 / 12.82%	521 / 5.57%	292 / 7.99%	\$473,398,215 / 12.61%
BLACK	4,895 / 29.06%	2,496 / 33.36%	2,399 / 25.62%	433 / 11.85%	\$380,616,766 / 10.14%
HISPANIC	5,247 / 31.15%	3,499 / 46.76%	1,748 / 18.67%	1,262 / 34.55%	\$1,266,527,620 / 33.73%
NATIVE AMERICAN	255 / 1.51%	177 / 2.37%	78 / 0.83%	61 / 1.67%	\$64,669,934 / 1.72%
WOMAN OWNED	4,616 / 27.40%	0 / 0.00%	4,616 / 49.31%	1,526 / 41.77%	\$1,547,280,132 / 41.21%
SERVICE-DISABLED VETERAN	352 / 2.09%	352 / 4.70%	0 / 0.00%	78 / 2.14%	\$22,012,528 / 0.59%
TOTAL:	16,845 / 100.00%	7,483 / 100.00%	9,362 / 100.00%	3,652 / 100.00%	\$3,754,505,194 / 100.00%

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY 2023 IS 16,797. THIS AMOUNT ONLY COUNTS SOLE PROPRIETORSHIPS ONCE WHEN THEY CAN HAVE UP TO 4 VIDS.