

**Texas Tech University Health Sciences Center at El Paso
Permanent Health Funds Budget
FY 2017**

Permanent Health Fund for Higher Education

Budget: \$4,309,795 FTE's: 1.7

The proceeds from the Permanent Health Fund for Higher Education are committed to support the research efforts at TTUHSCEP and those related to the establishment of TTUHSCEP as a free-standing Health Sciences University. Specific objectives for these funds include:

- Providing start-up funding for new research initiatives including new faculty, graduate students, post-doctoral fellows, research supplies and equipment.
- Developing programs and infrastructure for advanced biomedical, healthcare, and education research.

Permanent Endowment Fund, TTUHSC El Paso

Budget: \$ 5,900,000 FTE's: 15.4

Proceeds from the endowment for El Paso are used to support program expansion at TTUHSCEP. These proceeds will be used to develop expanded programs addressing border health issues, including but not limited to, infectious diseases, environmental health, diabetes and obesity, cancer and health disparities. Specific objectives for these funds include:

- Providing start-up funding for new research initiatives including new faculty, graduate students, post-doctoral fellows, research supplies and equipment.
- Developing programs and infrastructure for advanced biomedical research.
- Developing nationally recognized centers and institutes to address border health issues.
- Recruitment of new faculty and expansion of TTUHSCEP programs.