

Global Fee Document

Summary of Tuition, Fees and Other Charges 2019 – 2020 Academic Years

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Executive Summary

All tuition, rentals, rates, charges or fees of Texas Tech University Health Sciences Center El Paso are charged and collected under specific authorization of the laws of the State of Texas, including, but not limited to, the authorization in Texas Education Code, Section 54.504, Section 54.0513, Section 55.16 and other applicable sections.

The Board of Regents, *Regents' Rules*, Section 07.10, has delegated authority to the President of TTUHSC El Paso to establish criteria and approval procedures for exemptions and waivers of fees, rentals, rates, and charges in accordance with state laws, including but not limited to Texas Education Code, Section 54.218, Section 54.5035 and Section 54.0513.

Regents' Rules, Section 07.10, require that the administration present a global fee document for annual approval.

Rates established within this Global Fee Document are effective for two academic years beginning with the fall 2018 semester and through summer 2020.

Tuition

Statutory Tuition:

Residents of Texas (all schools except medicine): \$50.00 per semester credit hour

Nonresident students (all schools except medicine): \$465.00 per semester credit hour The President of Texas Tech University Health Sciences Center El Paso is authorized, in accordance with state statutes, to establish nonresident tuition at the rate determined by the Texas Higher Education Coordinating Board.

Residents of Texas, School of Medicine: \$6,550.00 annual rate

Nonresident students, School of Medicine: \$19,650.00 annual rate

Board Authorized Tuition:

Assessed on credit hours for graduate and professional level programs.

- Graduate School of Biomedical Sciences: \$20.00 per semester credit hour Beginning with the students matriculating in fall 2018
- School of Nursing: \$50.00 per semester credit hour

Designated Tuition:

• Graduate School of Biomedical Sciences:

Fiscal Year 2019 - \$97.00 per semester credit hour Fiscal Year 2020 - \$100.00 per semester credit hour

School of Medicine:

Fiscal Year 2019 - \$9,067.00 annual rate Fiscal Year 2020 - \$9,520.00 annual rate

School of Nursing

Fiscal Year 2019 - \$147.00 per semester credit hour Fiscal Year 2020 - \$151.00 per semester credit hour

Fees and Other Charges

Academic Department Instructional Assessment Fee

This fee provides funds for all aspects of academic department instructional expenditures and is used to support academic instructional activities of the classroom.

• This fee is variable based on the instructional costs of the program. Students will be charged no more than \$300.00 per student, per semester.

Application Fee

This fee provides funds to support costs associated with providing, receiving, and processing student admissions.

•	Graduate School of Biomedical Sciences	\$45.00
•	School of Medicine	\$60.00
•	School of Nursing	\$75.00
	Late Application Fee	\$25.00

Clinical Simulation Fee

This fee provides funds to support the delivery of simulation-based education. This includes operating expenses, maintenance and improvement of the clinical simulation center, innovative educational modalities such as virtual reality and other E-learning devices/curriculum, additions to the simulation facilities, faculty and staff, and supplementary persons required to deliver the simulation curriculum.

•	School of Medicine	\$900.00 annual fee
•	School of Nursing	\$150.00 per clinical course

Educational Technology Fee

This fee provides funds to be used for learning management systems including the delivery of course instruction, audio visual technologies, computers, printers, software, services, subscriptions and data storage. The funds generated from this fee may also be used to support salaries within the schools.

• School of Medicine \$240.00 annual fee

Electronic Educational Resources Fee

This fee provides funds which cover the cost of a single format collection of most of the core medical science textbooks required for the first two years of the four year medical school curriculum.

• School of Medicine \$400.00 annual fee

Graduation Fee

This fee provides funds which cover the rental, facility, equipment, furniture, production and printing costs associated with each school's graduation ceremony.

• All schools \$75.00

I.D. Card Maintenance Fee

This fee provides funds which cover the costs associated with issuing and maintaining student identification cards.

•	Graduate School of Biomedical Sciences	\$6.00 per semester
•	School of Medicine	\$15.00 annual fee
•	School of Nursing	\$6.00 per semester

Information Technology Fee

This fee provides funds for Information Technology equipment, licensing, infrastructure and security within the university and is charged to all enrolled students.

•	Graduate School of Biomedical Sciences	
	Fiscal Year 2019	\$15.00 per SCH
	Fiscal Year 2020	\$17.50 per SCH
•	School of Medicine	
	Fiscal Year 2019	\$360.00 annual fee
	Fiscal Year 2020	\$420.00 annual fee
•	School of Nursing	
	Fiscal Year 2019	\$15.00 per SCH
	Fiscal Year 2020	\$17.50 per SCH

International Education Fee

This fee provides funds to assist students participating in international student exchange or study abroad programs.

•	Graduate School of Biomedical Sciences	\$4.00 per semester
•	School of Medicine	\$10.00 annual fee
•	School of Nursing	\$4.00 per semester

International Student Fee

This fee is only charged to non-immigrant international students and provides funds to support the additional services provided specifically to these students.

•	Graduate School of Biomedical Sciences	\$50.00 per semester
•	School of Medicine	\$100.00 annual fee
•	School of Nursing	\$50.00 per semester

Long Term Disability Insurance

This fee provides funds which cover the actual cost of providing long term disability insurance. The fee may increase or decrease as necessary to respond to changes in the cost of providing the insurance coverage.

• School of Medicine \$46.80 annual fee

Learning Resources Fee

This fee provides funds used to enhance student resources in the library and curriculum support materials.

•	Graduate School of Biomedical Sciences	
	Fiscal Year 2019	\$9.00 per SCH
	Fiscal Year 2020	\$18.00 per SCH

Fiscal Year 2019 \$216.00 annual fee
Fiscal Year 2020 \$432.00 annual fee

School of Nursing

School of Medicine

Fiscal Year 2019 \$9.00 per SCH
Fiscal Year 2020 \$18.00 per SCH

Malpractice Insurance Fee

This fee provides funds which cover the actual cost of providing malpractice insurance. The fee may increase or decrease as necessary to respond to changes in the cost of providing the insurance coverage.

School of Medicine \$25.00 annual fee
 School of Nursing \$6.00 per semester

Medical Services Fee

This fee provides funds for the cost of providing medical services to students enrolled at the university. This fee is charged in accordance with recommendations of the Medical Services Fee Advisory Committee.

• Graduate School of Biomedical Sciences

Four or more semester credit hours	\$70.00 per semester
Summer terms (10 weeks or less)	\$35.00 per semester
School of Medicine	\$175.00 annual fee

School of Nursing

Four or more semester credit hours \$70.00 per semester Summer terms (10 weeks or less) \$35.00 per semester

Microscope and Educational Materials Fee

This fee provides funds for the preventative maintenance and general up-keep for all microscopes, lab equipment and educational materials used by medical students in the Laboratory for Education in Molecular Medicine (LEMM), Anatomy Lab and Basic Science Lab.

School of Medicine
 First and second year students

\$100.00 annual fee

NBME Testing Program Support Fee

This fee provides funds which cover the cost of National Board of Medical Examiners (NBME) exam services for providing the medical school's comprehensive end of year exams and other exams throughout the four year medical school curriculum.

• School of Medicine \$250.00 annual fee

Placement Guarantee Fee

This fee is assessed to students upon acceptance of their offer of admission. The revenue generated from the fee is used to supplement recruiting, admissions, printing costs, non-operational costs related to student services and academic preparation support.

•	Graduate School of Biomedical Sciences	\$50.00
•	School of Medicine	\$100.00
•	School of Nursing	\$100.00

Record Processing Fee

This fee provides funds which cover the cost of providing lifetime transcripts to students.

•	Graduate School of Biomedical Sciences	\$15.00 per semester
•	School of Medicine	\$37.50 annual fee
•	School of Nursing	\$15.00 per semester

Screening and Immunization Fee

This fee provides funds for the screening and maintenance of student immunization records and to cover the cost of providing vaccinations.

•	Graduate School of Biomedical Sciences	\$42.50 fall & spring semesters
•	School of Medicine	\$85.00 fall term
•	School of Nursing	\$42.50 fall & spring semesters

Student Services Fee

This fee provides funds which cover the costs of various activities, functions, programs and services which are separate and apart from the regularly scheduled academic functions of the university and directly involve or benefit students. This fee is charged in accordance with recommendations of the Student Services Fee Advisory Committee.

•	Graduate School of Biomedical Sciences	
	7 or more semester credit hours	\$138.60 per semester
	6 or less semester credit hours	\$69.30 per semester
•	School of Medicine	\$346.50 annual fee
•	School of Nursing	
	7 or more semester credit hours	\$138.60 per semester
	6 or less semester credit hours	\$69.30 per semester

Student Union Fee

This fee provides funds for operating, maintaining, improving, and equipping student union facilities and programs, and/or acquiring or constructing additions to those facilities.

•	Graduate School of Biomedical Sciences	\$6.00 per semester
•	School of Medicine	\$15.00 annual fee
•	School of Nursing	\$5.00 per semester

Footnotes

- The Board of Regents has previously authorized the President of TTUHSC El Paso to increase or decrease Malpractice Insurance Fees for students in each of the schools and the School of Medicine Long Term Disability Insurance Fee as necessary to respond to changes in the cost of providing the insurance coverage. The schools seek only to recoup the cost of providing the coverage.
- The Board of Regents authorizes the President of TTUHSC El Paso to approve discretionary, incidental fees.
- Waivers for Teaching Assistants, Research Assistants, Graduate Assistants, and Graduate Part-Time Instructors per Board of Regents' approval December 15, 2000. Fees included in the waiver are Academic Department Instructional Assessment Fee, Student Union Fee, Recreation Center Fee, Student Services Fee, Student Athletic Fee, and Information Technology Fee.
- On August 11, 2000, the Board of Regents approved waivers of the Medical Services fee for Texas Tech University System benefits eligible employees enrolled as students.
- The Board of Regents authorizes the waiver of fees providing the same service or facility access for students concurrently enrolled at TTU and TTUHSC El Paso. Fees included in the waiver are Recreation Center Fee, Student Athletic Fee, Student Services Fee, Medical Services Fee, and ID Card Maintenance Fee.
- The Board of Regents previously authorized the President of TTUHSC El Paso to approve the
 assessment of additional tuition at a rate not to exceed the maximum allowed by law, Texas
 Education Code, Section 54.008, per semester credit hour for students enrolled in graduate and
 professional program courses in the Graduate School of Biomedical Sciences and School of
 Nursing.