

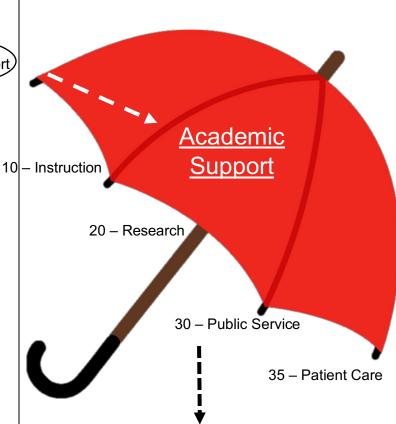
All expenses will need to either be Instruction / Patient Care / or Academic Support related.



<u>Note</u>

Funds have the option to lump 10 – Instruction, 35 – Patient Care, and 40 – Academic Support expenses; however, the department is responsible for ensuring a budget is established for each program code used within a fund.

Default Program Codes



The academic support category includes expenses incurred to <u>provide support services for the institution's primary missions: Instruction, Research, Public Service, and Patient Care</u>.

Fund – 20 Default



All expenses within the fund must be research related.

Fund – 30 Default



Public Service



All expenses must be Public Service related, which include all expenses for activities established primarily to provide non-instructional services beneficial to individuals or groups external to the institution.