

ATTACHMENT "A" - Sample Report

TTUHSC El Paso Large Construction Project Report

| Campus | | Project Name | Project Description / Scope | TPC (Est.) | Start | Target Finish |
|----------|-----------------------------|----------------------------------|--|------------|----------|---------------|
| Lubbock | 1 | Air Handler Replacement | Replace large air handling unit that is beyond its life-cycle with a higher efficiency unit. | \$550,000 | May-14 | September-14 |
| | 2 | Classroom Renovations | Refurbish interiors, ADA improvements, safety upgrades and modernize technology. | \$850,000 | July-14 | December-14 |
| | 3 | Research Lab Renovation | Upgrade existing building systems, e.g. HVAC and install new process infrastructure. | \$700,000 | June-14 | December-14 |
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| Odessa | 1 | Clinical Renovation | Refurbish interiors, install new equipment and add exam rooms. | \$600,000 | April-14 | October-14 |
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| Midland | NO PROJECTS ABOVE \$500,000 | | | | | |
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| Amarillo | 1 | Reroof Building | Replace roofing system that is beyond its life-cycle and upgrade to new code requirements. | \$900,000 | March-14 | June-14 |
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| Abilene | 1 | Parking Lot Addition | Build new 300 space parking lot and associated infrastructure, e.g. drainage structures. | \$500,000 | May-14 | August-14 |
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| Dallas | NO PROJECTS ABOVE \$500,000 | | | | | |
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| El Paso | 1 | Replace Large Air-Cooled Chiller | Replace air-cooled chiller that is beyond life-cycle with higher efficiency unit, includes new controls and infrastructure, e.g. piping. | \$575,000 | April-14 | November-14 |
| | 2 | New Standby Power Generator | Replace large emergency power generator that is beyond its life-cycle and has code issues. The unit supports clinic and life-safety systems. | \$600,000 | March-14 | August-14 |