



**CONSOLIDATED ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022  
TEXAS COMPTROLLER OF PUBLIC ACCOUNTS**

**CONSOLIDATED REPORT FOR 774 TEXAS TECH HSC - EL PASO**

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$499,214	\$381,731 / 76.47%	\$210,190 / 42.10%	11.20%
BUILDING CONSTRUCTION	\$2,142,187	\$1,520,402 / 70.97%	\$836,876 / 39.07%	21.10%
SPECIAL TRADE	\$3,586,726	\$2,856,940 / 79.65%	\$970,873 / 27.07%	32.90%
PROFESSIONAL SERVICES	\$4,236,902	\$4,220,192 / 99.61%	\$16,710 / 0.39%	23.70%
OTHER SERVICES	\$14,957,619	\$13,523,944 / 90.42%	\$1,502,474 / 10.04%	26.00%
COMMODITY PURCHASING	\$25,400,983	\$17,679,176 / 69.60%	\$7,722,707 / 30.40%	21.10%
<b>TOTAL:</b>	<b>\$50,823,630</b>	<b>\$40,182,385 / 79.06%</b>	<b>\$11,259,830 / 22.15%</b>	

**CONSOLIDATED REPORT FOR THE STATE OF TEXAS**

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$7,713,373,107	\$7,532,710,604 / 97.66%	\$475,917,347 / 6.17%	11.20%
BUILDING CONSTRUCTION	\$2,018,087,961	\$1,880,777,807 / 93.20%	\$481,300,338 / 23.85%	21.10%
SPECIAL TRADE	\$1,030,693,889	\$858,246,476 / 83.27%	\$243,983,983 / 23.67%	32.90%
PROFESSIONAL SERVICES	\$1,274,440,937	\$1,135,288,870 / 89.08%	\$331,085,221 / 25.98%	23.70%
OTHER SERVICES	\$9,831,454,025	\$8,927,524,807 / 90.81%	\$1,108,169,733 / 11.27%	26.00%
COMMODITY PURCHASING	\$6,951,409,719	\$6,201,267,812 / 89.21%	\$770,063,675 / 11.08%	21.10%
<b>TOTAL:</b>	<b>\$28,819,459,638</b>	<b>\$26,535,816,376 / 92.08%</b>	<b>\$3,410,520,298 / 11.83%</b>	

**\*\* ANALYSIS OF AWARDS FOR 774 TEXAS TECH HSC - EL PASO**

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL \$ AMOUNT AWARDED TO HUBS / %
ASIAN PACIFIC	4 / 5.63%	\$1,611,448 / 14.31%
BLACK	4 / 5.63%	\$5,237,192 / 46.51%
HISPANIC	41 / 57.75%	\$3,060,326 / 27.18%
NATIVE AMERICAN	0 / 0%	\$0 / 0%
SERVICE-DISABLED VETERAN	1 / 1.41%	\$3,921 / 0.03%
WOMAN	21 / 29.58%	\$1,346,943 / 11.96%
<b>TOTAL:</b>	<b>71 / 100.00%</b>	<b>\$11,259,830 / 100.00%</b>



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**\*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS**

<b>CERTIFIED HUB GROUP</b>	<b># OF VIDS ELIGIBLE FOR HUB CREDIT / %</b>	<b># OF MALES / %</b>	<b># OF FEMALES / %</b>	<b>TOTAL # OF HUB VIDS RECEIVING AWARDS / %</b>	<b>TOTAL DOLLAR AMOUNT AWARDED TO HUB VIDS / %</b>
ASIAN PACIFIC	1,424 / 8.62%	927 / 12.67%	497 / 5.40%	296 / 7.82%	\$380,249,518 / 11.15%
BLACK	4,510 / 27.29%	2,406 / 32.88%	2,104 / 22.84%	466 / 12.32%	\$341,168,461 / 10.00%
HISPANIC	5,159 / 31.21%	3,500 / 47.83%	1,659 / 18.01%	1,235 / 32.64%	\$1,110,212,158 / 32.55%
NATIVE AMERICAN	273 / 1.65%	188 / 2.57%	85 / 0.92%	67 / 1.77%	\$64,527,416 / 1.89%
WOMAN OWNED	4,866 / 29.44%	3 / 0.04%	4,863 / 52.80%	1,649 / 43.58%	\$1,488,688,593 / 43.65%
SERVICE-DISABLED VETERAN	296 / 1.79%	293 / 4.00%	3 / 0.03%	71 / 1.88%	\$25,674,151 / 0.75%
<b>TOTAL:</b>	<b>16,528 / 100.00%</b>	<b>7,317 / 100.00%</b>	<b>9,211 / 100.00%</b>	<b>3,784 / 100.00%</b>	<b>\$3,410,520,298 / 100.00%</b>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.  
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY 2022 IS 16,479. THIS AMOUNT ONLY COUNTS SOLE PROPRIETORSHIPS ONCE WHEN THEY CAN HAVE UP TO 4 VIDS.