

**Texas State Auditor's Office**  
**Online Quarterly Data Entry - FTE System**

**774 - Texas Tech University Health Science Center at El Paso**

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**Fiscal Year: 2020    Quarter: 4    Hours Per FTE: 528.0**

**I. Additional Federally Funded FTEs**

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?  
No
  2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2020- 2021?  
N/A
  3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?  
N/A
  4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?  
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.  
N/A

**II. FTE and Headcount Information:**

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non- Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	763.8	946.1	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	575	1,115	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	21	63	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	3	12	Not Applicable	Not Applicable

**III. Comments:**

9. Comments regarding significant changes from previous year's corresponding quarter.

**FTE limitation: 683.8**

10. Explanation of Exceeding the Limitation on State Employment Levels.

The Texas Tech University Health Sciences Center El Paso FY 2020 four quarter FTE average of 629.3 is within the 683.8 FTE limit.

**IV. Management-to-staff Ratio:**

	<b>11. Headcount</b>	<b>12. Total FTEs Paid</b>
a. Executive Director or Agency Head	1	1.0
b. Managers	38	37.2
c. Supervisors	126	124.6
d. Non-supervisory Staff	1,609	1,547.1

**V. Detailed Higher Education Institution's FTE and Headcount Information:**

	<b>13. Headcount 2020 Quarter 4</b>	<b>14. Total FTEs Paid 2020 Quarter 4</b>
a. Administrators	15	13.5
b. Faculty	321	300.0
c. Other Staff	1,438	1,396.4

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

16. Explanation regarding the variance of FTE's in question #5 and question #14.