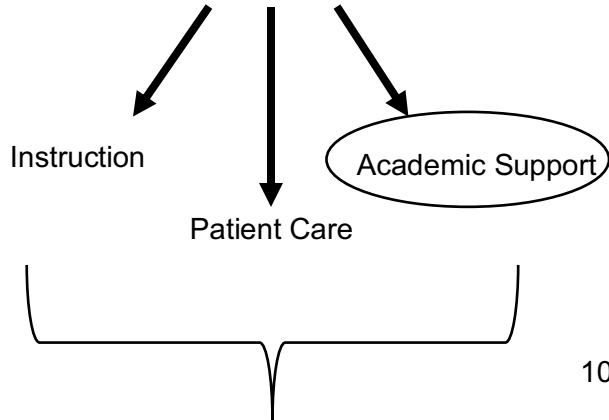


Fund – 10/35/40

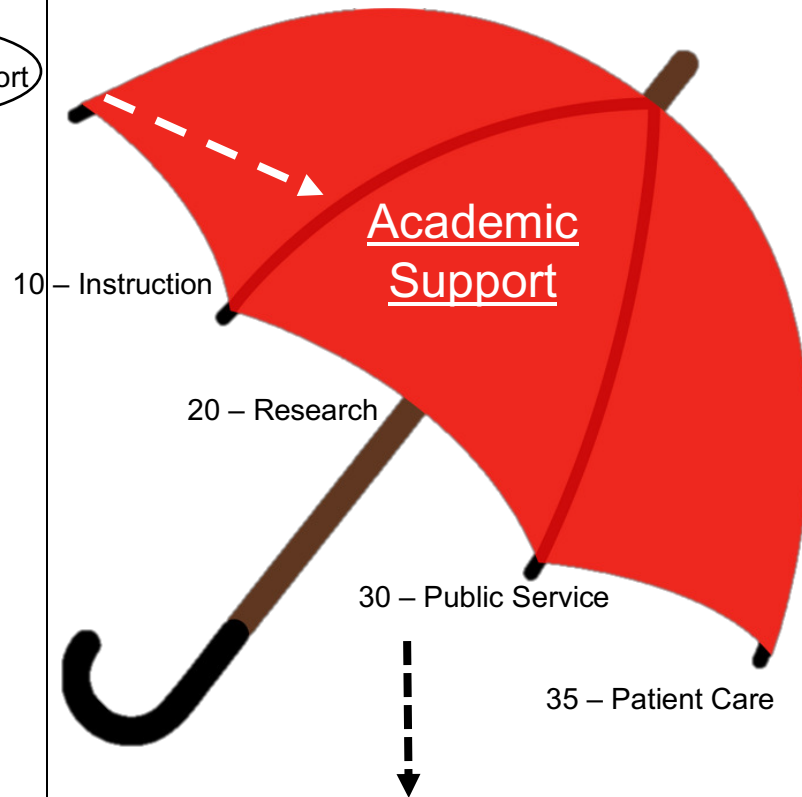


All expenses will need to either be Instruction / Patient Care / or Academic Support related.


Note

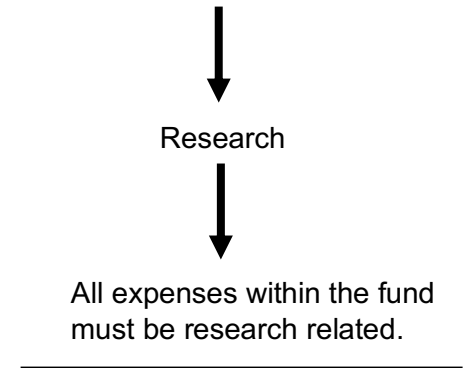
Funds have the option to lump 10 – Instruction, 35 – Patient Care, and 40 – Academic Support expenses; however, the department is responsible for ensuring a budget is established for each program code used within a fund.

Default Program Codes



The academic support category includes expenses incurred to provide support services for the institution's primary missions: Instruction, Research, Public Service, and Patient Care.

Fund – 20 Default



Fund – 30 Default

